

# 2005 Fact Book

Detailed Version

Western Carolina University

**WESTERN CAROLINA UNIVERSITY**

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**2005**  
**FACT BOOK**  
Detailed Version

OFFICE OF UNIVERSITY PLANNING  
CULLOWHEE, NORTH CAROLINA 28723

(828) 227-7239

## FOREWORD

The Western Carolina University *Fact Book* is issued annually to provide a source of information about the university. The electronic version of the *Fact Book* is available on the Internet at <http://planning.wcu.edu/>.

The 2005 *Fact Book (Detailed Version)* was compiled by the Office of University Planning. As with any complete statistical document, this information could not have been obtained without the assistance of the university community including the following offices: Office of the Provost/Academic Affairs, Admissions, Administration and Finance, Information Technology, Registrar, Research and Graduate Studies, and Student Affairs. The publication was also made possible through the professional work of the University Print Shop. Special thanks are also due to Brian Kirk for the donation of the cover photograph.

Upon review of this document, we welcome comments and suggestions, and may be contacted by phone at (828) 227-7239 or by e-mail at [KHUSCUSSON@EMAIL.WCU.EDU](mailto:KHUSCUSSON@EMAIL.WCU.EDU).

The Office of University Planning

Raymond Barclay, Director  
Pamela Buchanan  
Kirsten Huscusson  
Alan Socha  
Keith Stiles  
Kay Turpin

### Cover photograph:

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# TABLE OF CONTENTS

## NEW STUDENT INFORMATION

### New Freshmen

Freshmen Applicants, Acceptances and Enrollees, Fall Term Resident Credit 2001-2005 .....	2
New Freshmen Enrollment by County and State, Fall Term 2001-2005 .....	3
North Carolina Region of Origin of New Freshmen, Fall 2005 .....	6
North Carolina Counties Producing Most New Freshmen, Fall Term 2002-2005 .....	6
North Carolina High School Graduates and New Freshmen Enrolling at WCU, Fall Term 2002-2004 .....	7
High School Class Rank of New Freshmen, Fall Term 2001-2005.....	8
Distribution of Scholastic Aptitude Test (SAT) Scores of New Freshmen, Fall 2005 .....	9
Scholastic Aptitude Test (SAT) Scores of New Freshmen, Fall Term 2002-2005 .....	10
Distribution of SAT Scores of New Freshmen (graphic), Fall 2005 .....	11
High School GPA of New Freshmen (graphic), Fall Term 2003-2005 .....	12
Mean SAT Scores of New Freshmen (graphic), Fall Term 2001-2005 .....	12
Home Town Size of New Freshmen (graphic), Fall 2005 .....	13
Geographic Origin of All New Freshmen (graphic), Fall 2005 .....	13
Highest Educational Level of Parents of New Freshmen (graphic), Fall 2005.....	14
Number of College Applications Made by New Freshmen (graphic), Fall 2005 .....	14
SAT Scores of University of North Carolina New Freshmen, Fall Term 2001-2005.....	15
In-State New Freshmen Enrollments at North Carolina Public Universities, Fall Term 2000-2004.....	16
Home County of North Carolina First-Time Freshmen (graphic), Fall 2005 .....	17

### Transfer Students

Transfer Applicants, Acceptances and Enrollees, Fall Term Resident Credit 2001-2005 .....	18
Institutional Origin of New Undergraduate Transfer Students, Fall Term 2001-2005 .....	19
Institutional Origin of New Undergraduate Transfer Students (graphic), Fall Term 2004-2005.....	21
Community Colleges Producing Most New Undergraduate Transfer Students, Fall 2005.....	22
Majors of New Undergraduate Transfer Students, Fall 2005 .....	22
Institutional Origin of New Undergraduate Transfers to North Carolina Public Universities, Fall 2004 .....	23
Undergraduate Transfer Students to North Carolina Public Universities, Fall Term 2000-2004 .....	24

### Graduate Students

Graduate Applicants and Enrollees (graphic), Fall Term 2003-2005 .....	25
Geographic Origin of New Degree-Seeking Graduate Students (graphic), Fall Term 2004-2005 .....	25

### All Students

Legal Residence of New Students (graphic), Fall 2005 .....	26
Gender of New Degree-Seeking Students (graphic), Fall 2005.....	26

## ENROLLMENT AND STUDENT DEMOGRAPHICS

### University-Wide Data

Enrollment History, Fall Term 1965-2005 .....	29
Total Enrollment in North Carolina Public Universities, Fall Term 2001-2005.....	30
Graduate Enrollment in North Carolina Public Universities, Fall Term 2000-2004.....	31
Total Enrollment (graphic), Fall Term 2001-2005 .....	32
Total Resident Credit Enrollment and Student Credit Hours, 2001-2005 .....	32
Resident Credit Student Credit Hours (graphic), Fall Term 2003-2005 .....	33
Distance Learning Student Credit Hours (graphic), 2003-2005 .....	33
Distance Learning Enrollment and Student Credit Hours, 1997-2005 .....	34
Resident Student Credit Hours by Cost Category, 1996-2005 .....	35
Resident Student Credit Hours by Cost Category and CIP Code, Fall 2005 .....	36
Distance Learning Student Credit Hours by Cost Category, 1999-2005 .....	37
Total Enrollment by Load, Legal Residence and Level, Fall Term 2001-2005.....	38
Resident Credit Student Credit Hours by Legal Residence and Location, Fall Term 2001-2005.....	39
Resident Credit Enrollment by Load, Legal Residence and Level, Fall Term 2001-2005 .....	40
Undergraduate Headcount Enrollment (graphic), Fall Term 2001-2005 .....	41
Full- and Part-Time Undergraduate Enrollment (graphic), Fall Term 2001-2005 .....	41
Location of Resident Credit FTE Enrollment, 2000-01 to 2004-05 .....	42

Course Location of Undergraduate Resident Credit Enrollment (graphic), Fall Term 2001-2005 .....	43
Minority Undergraduate Enrollment (graphic), Fall Term 2000-2004 .....	43
Enrollment by Location and Course Load, Fall 2005 .....	44
Average Course Load of Undergraduates by Class, Fall Term 2002-2005 .....	45
Class Level of Resident Credit Students, Fall Term 2001-2005 .....	46
The University Honors College, Fall Term 2001-2005 .....	47
Class Level of Undergraduate Students (graphic), Fall Term 2002-2005 .....	47
Age Distribution of Undergraduate Students (graphic), Fall 2005 .....	48
Age Distribution of Undergraduate Distance Learning Students (graphic), Fall 2005 .....	48
Age Distribution of Graduate Distance Learning Students (graphic), Fall 2005 .....	49
Gender of Graduate Distance Learning Students (graphic), Fall 2005 .....	49
Race, Class, Load and Gender of All Students, Fall 2005 .....	50
Race, Class, Load and Gender of Distance Learning Students, Fall 2005 .....	51
Resident Credit Headcount Enrollment by Race, Fall Term 2001-2005 .....	52
Student Housing, Fall Term 2001-2005 .....	53
Student Housing (graphic), Fall 2005 .....	54
Student Housing Capacity, Fall Term 1998-2005 .....	54
<b>Home Residence of Students</b>	
Origin of Students by State, Fall Term 2001-2005 .....	55
Total Headcount by State (map), Fall 2005 .....	56
North Carolina County of Origin of Students by Level, Fall 2005 Total Headcount .....	57
Home County of North Carolina Students (map), Fall 2005 .....	58
North Carolina County of Origin of Students, Fall Term 2001-2005 .....	59
<b>Departmental, Program and Major Data</b>	
Junior-Senior Enrollment by Undergraduate Major Including Second Majors, Fall Term 2000-2004 .....	60
Class Scheduling Distribution (graphic), Fall 2005 .....	63
Class Size of Undergraduate Lecture Courses (graphic), Fall 2005 .....	64
Course Load of Undergraduate Resident Credit Students (graphic), Fall 2005 .....	64
Enrollment by Graduate Program, Fall Term 2001-2005 .....	65
Graduate Headcount Enrollment (graphic), Fall Term 2001-2005 .....	68
Full- and Part-Time Graduate Resident Credit Enrollment (graphic), Fall Term 2001-2005 .....	68
Course Location of Graduate Resident Credit Enrollment (graphic), Fall Term SCH 2001-2005 .....	69
Minority Graduate Enrollment (graphic), Fall Term 2001-2005 .....	69
Undergraduate Major of Distance Learning Students, Fall Term 2002-2005 .....	70
Graduate Program of Distance Learning Students, Fall Term 2002-2005 .....	70
Student Credit Hours by Course Prefix, Fall Term 2004-2005 .....	72
<b>Summer School and Extension Programs</b>	
Resident Credit Summer School Enrollment, 2001-2005 .....	76
Summer School Enrollment (graphic), Fall Term 2001-2005 .....	77
Summer School Student Credit Hour Enrollment in North Carolina Public Universities, 2000-2004 .....	78
<b>GRADUATION STATISTICS</b>	
Degrees Conferred (graphic), 2000-01 to 2004-05 .....	80
Applied Sciences Undergraduate Degrees, 2000-01 to 2004-05 .....	81
Arts and Sciences Undergraduate Degrees, 2000-01 to 2004-05 .....	82
Business Undergraduate Degrees, 2000-01 to 2004-05 .....	84
Education and Allied Professions Undergraduate Degrees, 2000-01 to 2004-05 .....	85
Graduate Degrees, 2000-01 to 2004-05 .....	86
Undergraduate Degrees with Honors (graphic), 2000-01 to 2004-05 .....	88
Gender of Graduates (graphic), 2004-05 .....	88
Degrees Awarded by Type, 2000-01 to 2004-05 .....	89
Bachelor Degrees Awarded by Race, Gender and Major Field, July 1, 2004 - June 30, 2005 .....	90

**EMPLOYEES**

All Employees

Full-Time Employees, Fall Term 2001-2005 ..... 92  
Full-Time Employees (graphic), Fall Term 2003-2004 ..... 93  
Rank and Gender of Full-Time Faculty (graphic), Fall 2005 ..... 93  
Race and Gender of Full-Time Employees, Fall 2005..... 94  
EPA and SPA Employees by Gender and Status, Fall 2005..... 95

Faculty

Faculty by Rank, Gender and Highest Earned Degree, Fall Term 2001-2005 ..... 96  
Highest Earned Degree of Full-Time Faculty by College, Fall Term 2001-2005..... 97  
Tenure Status of Full-Time Faculty (graphic), Fall Term 2001-2005 ..... 98  
Terminal Degree Status of Full-Time Faculty (graphic), Fall 2005..... 98  
Department of Full-Time Instructional Faculty, Fall Term 2001-2005 ..... 99  
Tenure Status of Full-Time Faculty, Fall Term 2001-2005.....100  
Faculty Rank of Tenure and Tenure Track Faculty, Fall Term 2001-2005 .....100  
Eligible Faculty Retirements (graphic).....101  
Eligible Retirements by College: Full-Time Tenured and Tenure Track Faculty.....101  
Full-Time Faculty Participating in Phased Retirement Program, Fall Term 2001-2005.....102  
College, Department, Highest Earned Degree, and Gender of Full-Time Faculty, Fall 2005 .....103  
College, Department, Rank and Gender of Full-Time Faculty, Fall 2005 .....104  
Age and Years of Service of Full-Time Tenured and Tenure-Track Faculty (graphic), Fall 2005.....105

Organizational Charts

Chancellor’s Division.....106  
Provost/Academic Affairs Division.....107  
College of Applied Sciences .....108  
College of Arts and Sciences.....109  
College of Business .....110  
College of Education and Allied Professions .....111  
Administration and Finance Division.....112  
Advancement and External Affairs Division.....113  
Information Technology Division .....114  
Student Affairs Division.....115

**FINANCIAL DATA**

Revenues and Expenditures, 2000-01 to 2002-03 .....117  
Revenues by Source (graphic), 2004-05.....118  
Education and General Expenditures (graphic), 2004-05 .....118  
Competitive Grants and Contracts, 2002-03 to 2004-05 .....119  
Grant and Contract Activity (graphic), 2000-01 to 2004-05 .....120  
Competitive Grant and Contract Awards by Mission and Organization Unit, 2004-2005 .....121  
Grant and Contract Awards by Mission (graphic), 2004-05.....122  
Grant and Contract Awards by Unit (graphic), 2004-05 .....122  
Tuition, Fees and Charges, 2001-2006.....123  
Undergraduate Student Costs at North Carolina Public Universities, 2005-2006 .....124  
Total Undergraduate Student Costs at Selected UNC Institutions (graphic), 2005-2006.....125  
Undergraduate Student Fees at North Carolina Public Universities, 2005-2006.....125  
Student Financial Aid by Source, 2004-2005 .....126  
Student Financial Aid, 2000-01 to 2004-05.....127  
Student Financial Aid (graphic), 2000-01 to 2004-05 .....128  
Mean Faculty Salaries (graphic), 2005-06.....129  
Development Foundation, Endowment, and Donors, 2002-03 to 2004-05.....130

**OTHER UNIVERSITY DATA**

Precis of the University’s History .....132  
University Library, 2000-01-2004-05 .....133  
Campus Space Allocation, 2000-2004 .....134  
Physical Plant, Fall 2004 .....135

Major Building Projects Currently Under Construction, Fall 2005 .....	138
Authorized Projects Being Planned, Fall 2005 .....	138
<b>GLOSSARY</b> .....	139

# New Student Information

## SECTION CONTENTS

### NEW STUDENT INFORMATION

#### New Freshmen

Freshmen Applicants, Acceptances and Enrollees, Fall Term Resident Credit 2001-2005 .....	2
New Freshmen Enrollment by County and State, Fall Term 2001-2005 .....	3
North Carolina Region of Origin of New Freshmen, Fall 2005 .....	6
North Carolina Counties Producing Most New Freshmen, Fall Term 2002-2005 .....	6
North Carolina High School Graduates and New Freshmen Enrolling at WCU, Fall Term 2002-2004 .....	7
High School Class Rank of New Freshmen, Fall Term 2001-2005 .....	8
Distribution of Scholastic Aptitude Test (SAT) Scores of New Freshmen, Fall 2005 .....	9
Scholastic Aptitude Test (SAT) Scores of New Freshmen, Fall Term 2002-2005 .....	10
Distribution of SAT Scores of New Freshmen (graphic), Fall 2005 .....	11
High School GPA of New Freshmen (graphic), Fall Term 2003-2005 .....	12
Mean SAT Scores of New Freshmen (graphic), Fall Term 2001-2005 .....	12
Home Town Size of New Freshmen (graphic), Fall 2005 .....	13
Geographic Origin of All New Freshmen (graphic), Fall 2005 .....	13
Highest Educational Level of Parents of New Freshmen (graphic), Fall 2005 .....	14
Number of College Applications Made by New Freshmen (graphic), Fall 2005 .....	14
SAT Scores of University of North Carolina New Freshmen, Fall Term 2001-2005 .....	15
In-State New Freshmen Enrollments at North Carolina Public Universities, Fall Term 2000-2004 .....	16
Home County of North Carolina First-Time Freshmen (map), Fall 2005 .....	17

#### Transfer Students

Transfer Applicants, Acceptances and Enrollees, Fall Term Resident Credit 2001-2005 .....	18
Institutional Origin of New Undergraduate Transfer Students, Fall Term 2001-2005 .....	19
Institutional Origin of New Undergraduate Transfer Students (graphic), Fall Term 2004-2005 .....	21
Community Colleges Producing Most New Undergraduate Transfer Students, Fall 2005 .....	22
Majors of New Undergraduate Transfer Students, Fall 2005 .....	22
Institutional Origin of New Undergraduate Transfers to North Carolina Public Universities, Fall 2004 .....	23
Undergraduate Transfer Students to North Carolina Public Universities, Fall Term 2000-2004 .....	24

#### Graduate Students

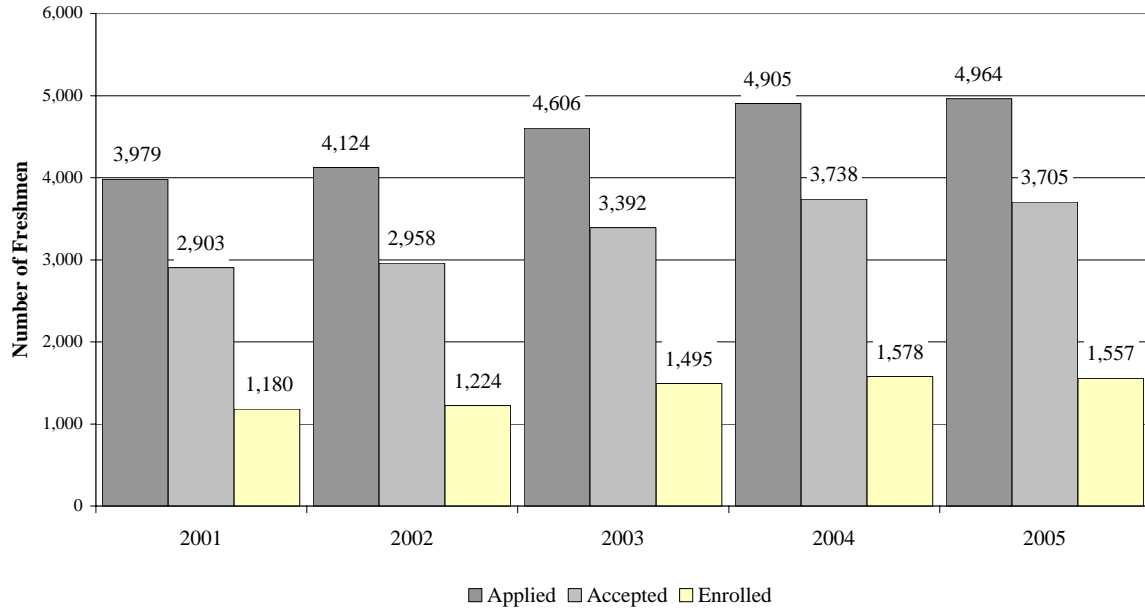
Graduate Applicants and Enrollees (graphic), Fall Term 2003-2005 .....	25
Geographic Origin of New Degree-Seeking Graduate Students (graphic), Fall Term 2004-2005 .....	25

#### All Students

Legal Residence of New Students (graphic), Fall 2005 .....	26
Gender of New Degree-Seeking Students (graphic), Fall 2005 .....	26

# Freshman Applicants, Acceptances & Enrollees

## Fall Term Resident Credit\*



	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>	
	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>
Applied	3,157	822	3,186	935	3,752	854	4,112	793	4,152	812
Male	1,637	409	1,543	431	1,865	365	2,007	366	1,998	354
Female	1,520	413	1,643	504	1,887	489	2,105	427	2,154	458
Accepted	2,311	592	2,333	625	2,843	549	3,172	566	3,123	582
Male	1,151	285	1,101	273	1,396	235	1,513	239	1,454	236
Female	1,160	307	1,232	352	1,447	314	1,659	327	1,669	346
% of Applicants Accepted	73	72	73	67	76	64	77	71	75	72
Enrolled	1,005	175	1,077	147	1,370	125	1,446	132	1,438	119
Male	557	92	523	71	689	63	716	55	721	59
Female	448	83	554	76	681	62	730	77	717	60
% of Accepted Enrolling	43	30	46	24	48	23	46	23	46	20

\*Referred applicants or incomplete applications not included 1999-2000.

Source: OCR B1 Students in Institutions of Higher Education: Applications, Acceptances and Actual Enrollment

Factbook Table Reference: Applications, Acceptances and Enrollees (02)

**NEW FRESHMEN ENROLLMENT BY COUNTY AND STATE  
FALL TERM**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>A. Immediate 11-County Area</b>					
Buncombe	60	74	84	66	98
Cherokee	16	21	25	18	21
Clay	6	15	14	19	11
Graham	5	3	5	3	11
Haywood	59	40	72	67	68
Henderson	36	27	38	42	50
Jackson*	40	36	47	40	35
Macon	44	26	38	49	43
Madison	2	4	8	3	8
Swain	14	10	8	14	28
Transylvania	<u>14</u>	<u>17</u>	<u>22</u>	<u>22</u>	<u>17</u>
Total for Region	296	273	361	343	390
<b>B. Other Appalachian Counties</b>					
Alexander	4	7	7	5	9
Alleghany	2	0	3	1	0
Ashe	2	1	4	2	6
Avery	3	5	7	2	6
Burke	14	13	19	21	14
Caldwell	10	20	12	23	14
Davie	11	6	13	13	20
McDowell	27	16	29	14	30
Mitchell	2	10	1	1	5
Polk	0	4	7	13	9
Rutherford	11	16	19	37	23
Stokes	9	8	9	8	8
Surry	7	6	5	8	12
Watauga	4	4	2	7	3
Wilkes	8	7	11	8	20
Yadkin	8	5	3	15	4
Yancey	<u>5</u>	<u>7</u>	<u>9</u>	<u>4</u>	<u>11</u>
Total for Region	127	135	160	182	194
<b>C. Piedmont Counties</b>					
Alamance	14	15	10	11	17
Anson	2	3	3	0	0
Cabarrus	16	21	29	30	41
Caswell	1	3	1	2	4
Catawba	21	28	33	20	42
Chatham	1	6	6	5	7
Cleveland	21	24	21	36	32
Davidson	8	16	18	13	30
Durham	7	14	18	17	15
Forsyth	31	47	56	75	58
Gaston	48	54	69	54	33
Granville	4	2	3	7	3
Guilford	51	49	67	66	51
Harnett	6	6	4	9	4
Iredell	13	22	41	29	29
Lee	2	5	4	3	6
Lincoln	19	11	14	18	21
Mecklenburg	87	81	111	153	123
Montgomery	2	1	1	3	2
Moore	3	10	6	7	12
Orange	13	9	22	20	13
Person	2	1	4	6	1

**NEW FRESHMEN ENROLLMENT BY COUNTY AND STATE  
FALL TERM**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Randolph	9	22	14	31	20
Richmond	0	2	3	4	6
Rockingham	8	2	12	6	7
Rowan	23	12	20	25	19
Stanly	2	5	5	6	15
Union	24	24	31	51	38
Vance	1	3	2	0	2
Wake	69	78	113	111	122
Warren	<u>1</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total for Region	509	578	742	819	773
<b>D. Eastern Counties</b>					
Beaufort	3	0	0	4	0
Bertie	0	2	0	0	0
Bladen	0	2	0	0	1
Brunswick	0	6	3	9	1
Camden	0	0	1	0	1
Carteret	2	2	3	4	2
Chowan	2	2	1	1	0
Columbus	1	0	3	0	0
Craven	1	8	12	6	5
Cumberland	12	13	6	8	21
Currituck	0	0	1	0	1
Dare	0	1	1	2	2
Duplin	1	1	3	4	0
Edgecombe	3	0	1	4	2
Franklin	2	7	3	4	4
Gates	0	0	0	0	0
Greene	0	0	1	1	0
Halifax	2	1	0	1	1
Hertford	0	1	1	1	1
Hoke	0	0	1	3	0
Hyde	0	0	0	0	2
Johnston	2	8	8	11	10
Jones	1	0	0	2	0
Lenoir	5	0	2	3	1
Martin	0	0	2	0	0
Nash	3	3	2	4	0
New Hanover	7	5	9	5	4
Northampton	0	2	0	0	0
Onslow	11	12	16	14	9
Pamlico	0	0	0	0	0
Pasquotank	0	1	1	0	0
Pender	1	0	5	1	2
Perquimans	0	0	1	0	1
Pitt	3	5	8	2	1
Robeson	2	5	1	1	4
Sampson	1	5	1	3	2
Scotland	0	0	1	2	3
Tyrrell	0	0	0	0	0
Washington	0	0	1	0	0
Wayne	7	1	3	5	3
Wilson	<u>2</u>	<u>1</u>	<u>6</u>	<u>4</u>	<u>1</u>
Total for Region	<u>74</u>	<u>94</u>	<u>108</u>	<u>109</u>	<u>85</u>
<b>Total for State</b>	<b>1,006</b>	<b>1,080</b>	<b>1,371</b>	<b>1,453</b>	<b>1,442</b>

**NEW FRESHMEN ENROLLMENT BY COUNTY AND STATE  
FALL TERM**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>E. Out-of-State</b>					
Florida	14	14	14	16	15
Georgia	78	59	33	32	42
South Carolina	20	17	15	23	20
Other States	55	50	60	48	37
Foreign	<u>7</u>	<u>4</u>	<u>2</u>	<u>6</u>	1
<b>Total for Out-of-State</b>	<u>174</u>	<u>144</u>	<u>124</u>	<u>125</u>	<u>115</u>
<b>Total New Freshmen</b>	<b>1,180</b>	<b>1,224</b>	<b>1,495</b>	<b>1,578</b>	<b>1,557</b>

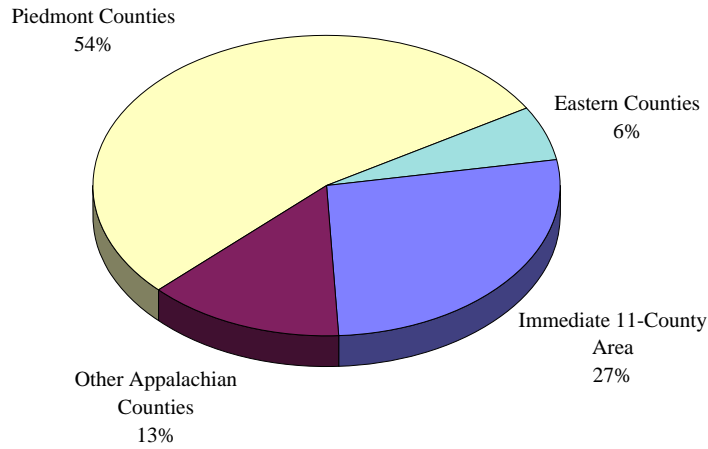
\*Includes freshmen with "unknown" county

Source: NCHED A-1.3: Home Base of Students

Ref: fbmas03.xls

## North Carolina Region of Origin of New Freshmen

State Wide - Fall 2005



## North Carolina Counties Producing Most New Freshmen

Fall Term

	2002	2003	2004	2005
Mecklenburg	81	111	153	123
Wake	78	113	111	122
Buncombe	74	84	66	98
Haywood	40	72	67	68
Forsyth	47	56	75	58
Guilford	49	67	66	51
Henderson	27	38	42	50
Macon	26	38	49	43
Union	24	31	51	38
Jackson*	36	47	40	35
Gaston	54	69	54	33

\*Includes freshmen with "unknown" county

Source: NCHED A-1.3: Home Base of Students

Factbook Table Reference: New Freshmen Enrollment (03)

**NORTH CAROLINA HIGH SCHOOL GRADUATES  
AND NEW FRESHMEN ENROLLING AT WCU  
FALL TERM**

	2002		2003		2004	
	Total		Total		Total	
	High School Graduates	WCU New Freshmen**	High School Graduates	WCU New Freshmen**	High School Graduates	WCU New Freshmen**
<b>A. Immediate 11-County Area</b>						
Buncombe*	1,619	74	1,640	84	1,469	66
Cherokee	236	21	203	25	215	18
Clay	93	15	87	14	79	19
Graham	54	3	51	5	68	3
Haywood*	431	40	454	72	442	67
Henderson	650	27	674	38	546	42
Jackson	225	36	216	47	207	40
Macon	247	26	242	38	254	49
Madison	129	4	137	8	158	3
Swain	111	10	85	8	111	14
Transylvania	<u>252</u>	<u>17</u>	<u>233</u>	<u>22</u>	<u>260</u>	<u>22</u>
REGION TOTAL	4,047	273	4,022	361	3,809	343
<b>B. Other Appalachian Counties</b>						
Burke	682	13	743	19	766	21
Caldwell	686	20	686	12	680	23
McDowell	306	16	356	29	328	14
Rutherford	452	16	491	19	543	37
Sum of Remaining 13 Appalachian Counties	<u>3,666</u>	<u>70</u>	<u>3,700</u>	<u>81</u>	<u>3,677</u>	<u>87</u>
REGION TOTAL	5,792	135	5,976	160	5,994	182
<b>C. Piedmont Counties</b>						
Catawba	1,208	28	1,344	33	1,012	20
Cleveland	767	24	825	21	648	36
Forsyth*	2,271	47	2,407	56	2,665	75
Gaston	1,466	54	1,675	69	1,756	54
Guilford*	3,304	49	3,651	67	3,882	66
Iredell	1,068	22	1,214	41	1,085	29
Mecklenburg	5,087	81	5,267	111	5,586	153
Wake*	5,411	78	6,092	113	6,652	111
Sum of Remaining 23 Piedmont Counties	<u>15,339</u>	<u>195</u>	<u>16,495</u>	<u>231</u>	<u>16,555</u>	<u>275</u>
REGION TOTAL	35,921	578	38,970	742	39,841	819
<b>D. Eastern Counties</b>						
Cumberland*	2,809	13	2,875	6	3,260	8
Halifax	483	1	534	0	245	1
New Hanover	1,272	5	1,249	9	1,332	5
Robeson	963	5	1,027	1	1,103	1
Sum of Remaining 37 Eastern Counties	<u>14,221</u>	<u>70</u>	<u>14,774</u>	<u>92</u>	<u>15,536</u>	<u>94</u>
REGION TOTAL	19,748	94	20,459	108	21,476	109
<b>STATE TOTAL</b>	65,508	1,080	69,427	1,371	71,120	1,453

\*2005 projected figures were used for Total High School Graduates due to incomplete data at time of publication.

\*\*New freshmen from county/region regardless of high school graduation year.

Source: NCHED A-1.3: Home Base of Students and Statistical Profile: North Carolina Public Schools

Ref: fbmas04.xls

**HIGH SCHOOL CLASS RANK  
OF NEW FRESHMEN  
FALL TERM**

<u>Class Rank</u>	<u>Percentage of New Freshmen*</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Top Fifth	22	22	21	23	22
Second Fifth	27	27	30	28	26
Third Fifth	28	30	30	28	29
Fourth Fifth	21	19	18	20	21
Lowest Fifth	2	2	1	1	2
Number Not Available	71	73	79	83	88

Source: NCHED A-4: First-Time Freshmen Admissions

\*Percentage of new freshmen who provided class rank information.

Ref: fbmas05.xls

**DISTRIBUTION OF SCHOLASTIC APTITUDE TEST (SAT) SCORES  
OF NEW FRESHMEN  
FALL 2005**

SCORE INTERVALS	PERCENTAGE OF REPORTED SCORES					
	VERBAL			MATH		
	<u>In-State</u>	<u>Out-of-State</u>	<u>All</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>All</u>
750 - 800	0.4	0.0	0.3	0.4	0.0	0.3
700 - 749	0.9	0.0	0.8	0.4	0.0	0.4
650 - 699	3.8	2.9	3.7	4.6	2.9	4.5
600 - 649	7.9	9.5	8.0	8.6	7.6	8.5
550 - 599	14.9	17.1	15.1	17.3	15.2	17.1
500 - 549	23.4	29.5	23.8	29.7	27.6	29.6
450 - 499	30.0	21.9	29.5	25.5	32.4	26.0
400 - 449	15.7	16.2	15.8	11.8	12.4	11.8
350 - 399	2.8	1.9	2.8	1.5	1.9	1.6
300 - 349	0.1	1.0	0.2	0.1	0.0	0.1
250 - 299	0.0	0.0	0.0	0.0	0.0	0.0
200 - 249	0.0	0.0	0.0	0.0	0.0	0.0
Total Enrolled	1,442	115	1,557	1,442	115	1,557
Mean Score	509	511	509	518	506	518

Source: NCHED A-4: First-Time Freshmen Admissions, Fall 2004

Ref: fbmas06.xls

**SCHOLASTIC APTITUDE TEST (SAT) SCORES OF NEW FRESHMEN  
FALL TERM**

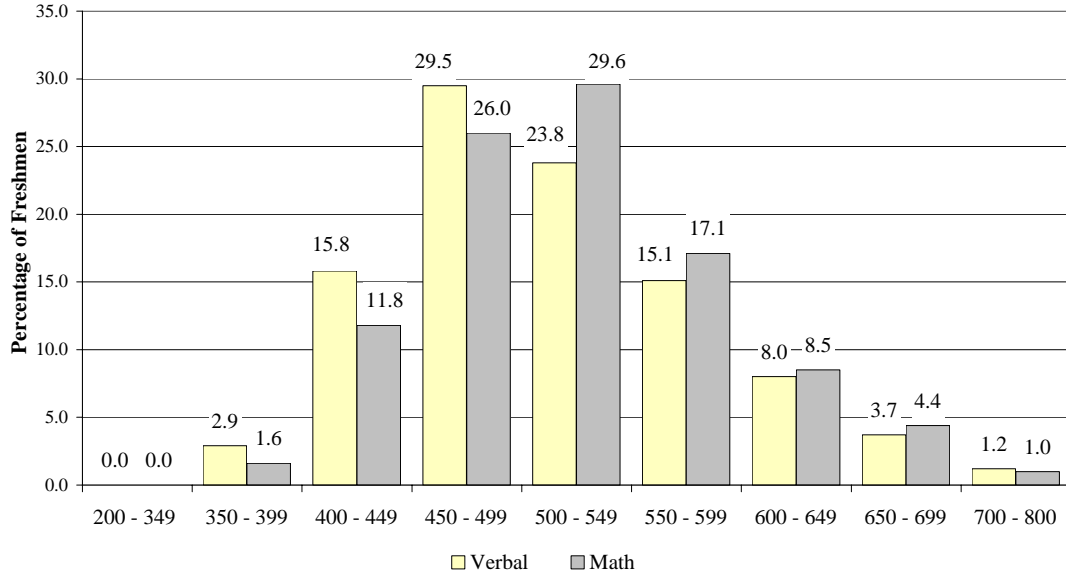
SCORE INTERVALS	PERCENTAGE OF REPORTED SCORES							
	VERBAL				MATH			
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
750 - 800	0.51	0.62	0.20	0.36	0.34	0.34	0.13	0.34
700 - 749	0.42	1.03	0.80	0.87	1.43	0.96	1.14	0.41
650 - 699	3.12	3.44	3.27	3.79	3.45	4.13	3.60	4.47
600 - 649	8.17	7.99	8.20	7.87	7.92	9.57	8.74	8.53
550 - 599	14.15	13.42	17.08	14.94	16.85	15.00	18.88	17.13
500 - 549	21.23	26.22	23.22	23.40	24.60	26.50	24.68	29.59
450 - 499	29.15	28.63	28.02	30.03	25.19	25.88	29.15	26.00
400 - 449	19.29	15.07	17.14	15.74	16.76	15.21	11.74	11.85
350 - 399	3.54	3.17	2.07	2.84	3.12	2.41	1.94	1.56
300 - 349	0.42	0.41	0.00	0.15	0.34	0.00	0.00	0.14
250 - 299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 - 249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Not Available	37	42	79	80	37	42	79	80
New Freshmen	1,224	1,495	1,578	1,557	1,224	1,495	1,578	1,557
Average Score	502	509	510	509	510	514	517	518

Source: NCHED A-4: First-Time Freshmen Admissions

Ref: fbmas07.xls

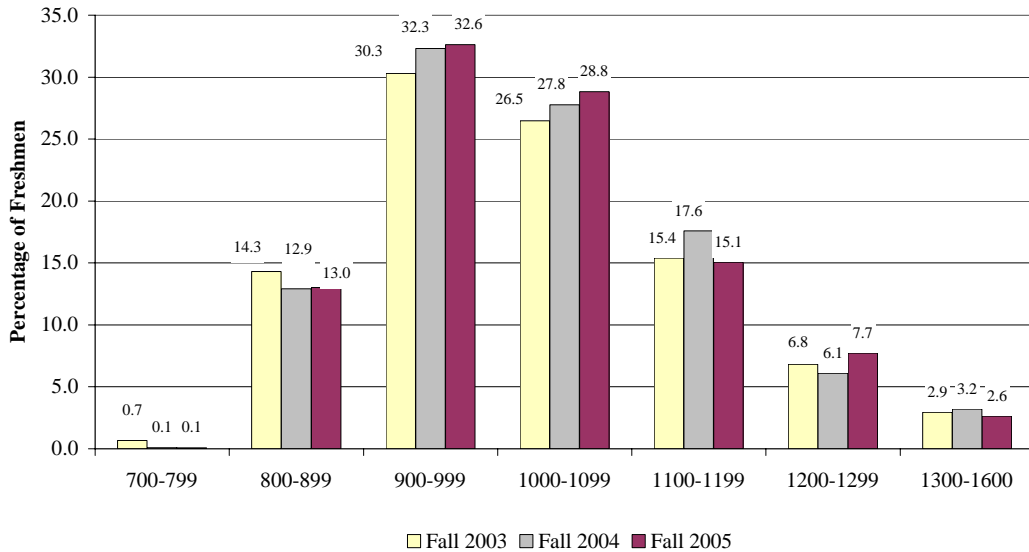
## Distribution of SAT Scores of New Freshmen

**Fall 2005 - Verbal and Math Scores**



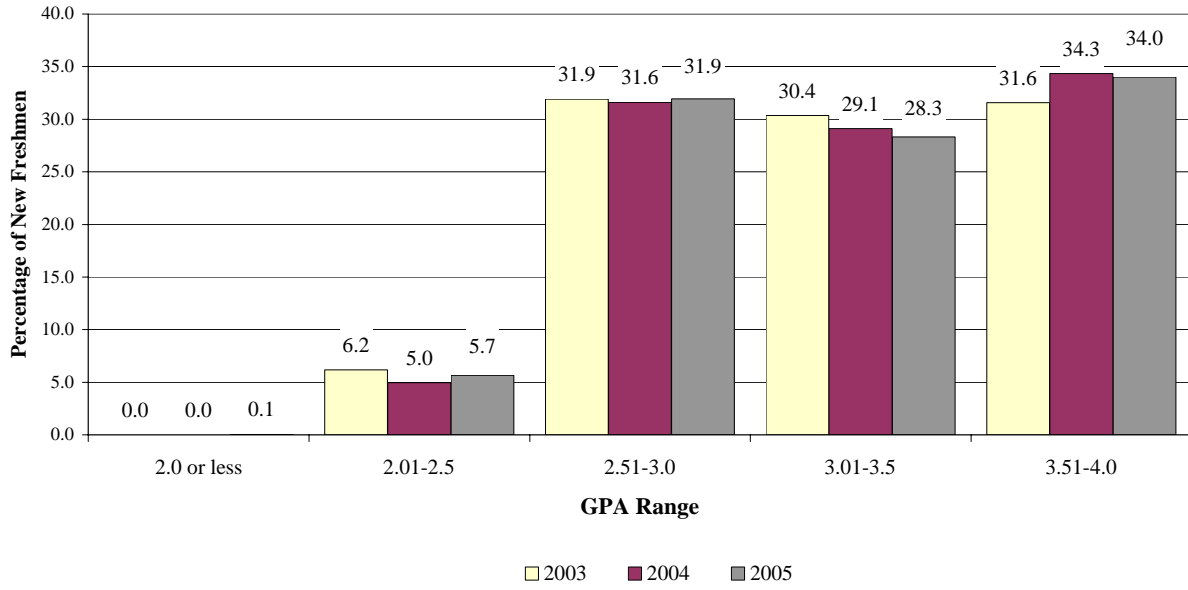
Source: NCHED A-4: First-Time Freshmen Admissions  
 Factbook Table Reference: SAT Scores of New Freshmen (07)

## Total SAT Scores



Source: Computer Report RBR320: Enrolled First-Time Freshmen

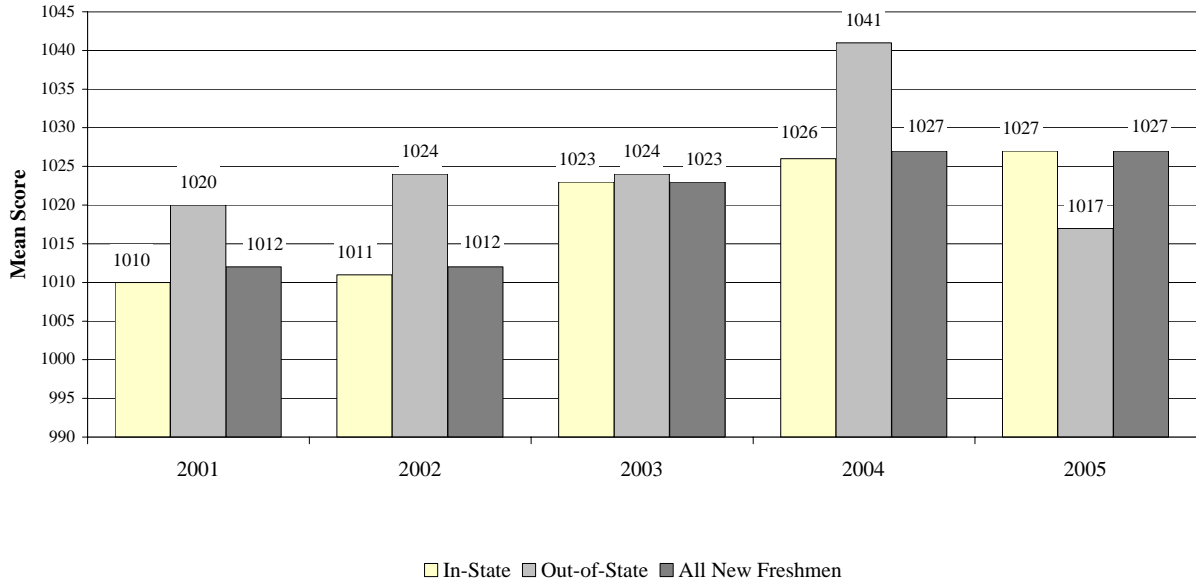
## High School GPA of New Freshmen



Mean GPA            2005: 3.29                    2004: 3.30                    2003: 3.25

Source: FB\_HSGPA.FEX  
Ref: hsgpa.xls

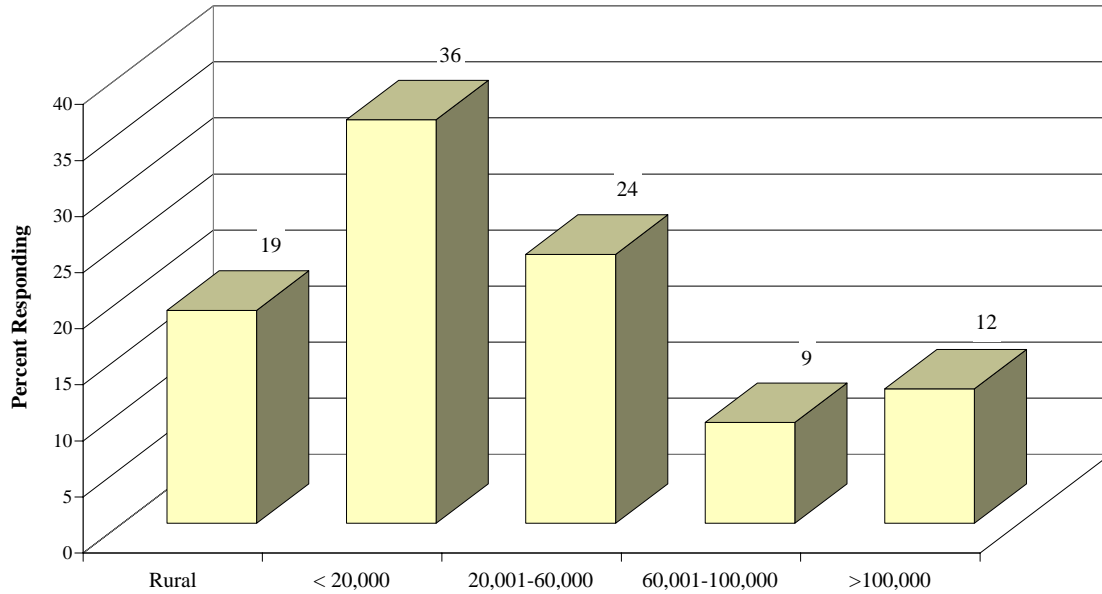
## Mean SAT Scores\* of New Freshmen



\*All scores are recentered.  
Source: NCHED A-4: First-Time Freshman Admissions  
Factbook Table Reference: SAT Scores of New Freshmen (07)

# Home Town Size of New Freshmen

Fall 2005

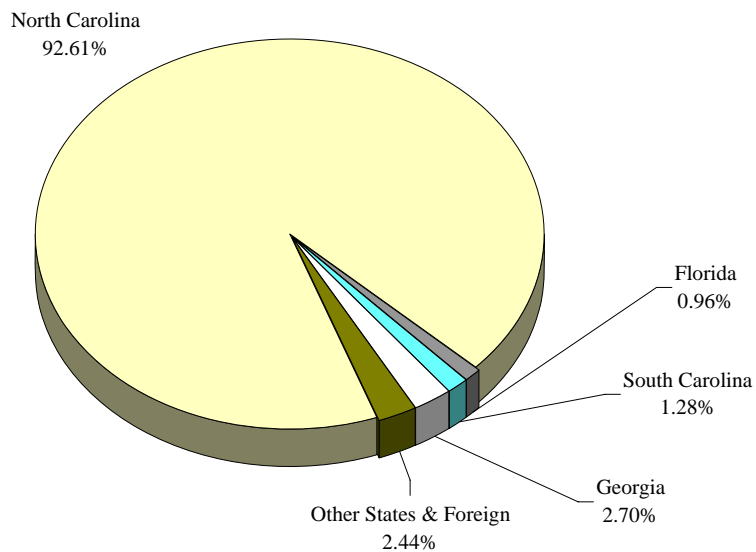


Source: First-Year Student Survey

Ref: ftinfo.xls

# Geographic Origin of All New Freshmen

Fall 2005

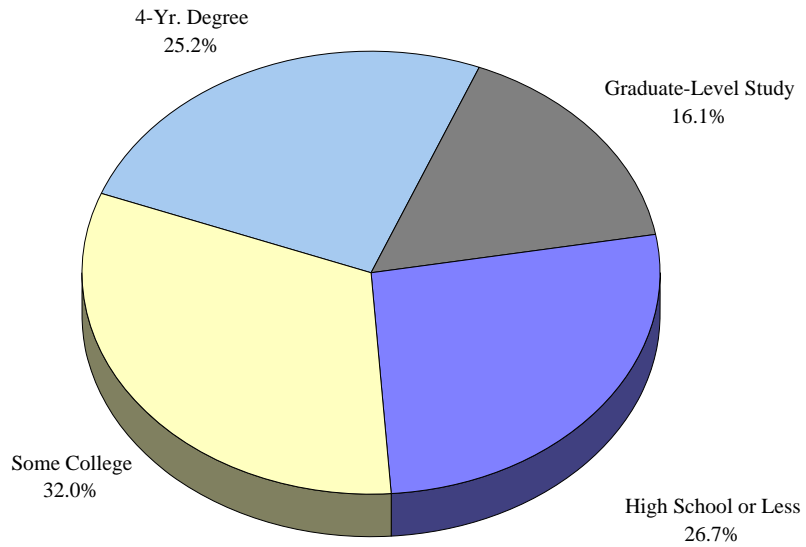


Source: NCHED A-1.3: Home Base of Students

Factbook Table Reference: New Freshmen Enrollment (3)

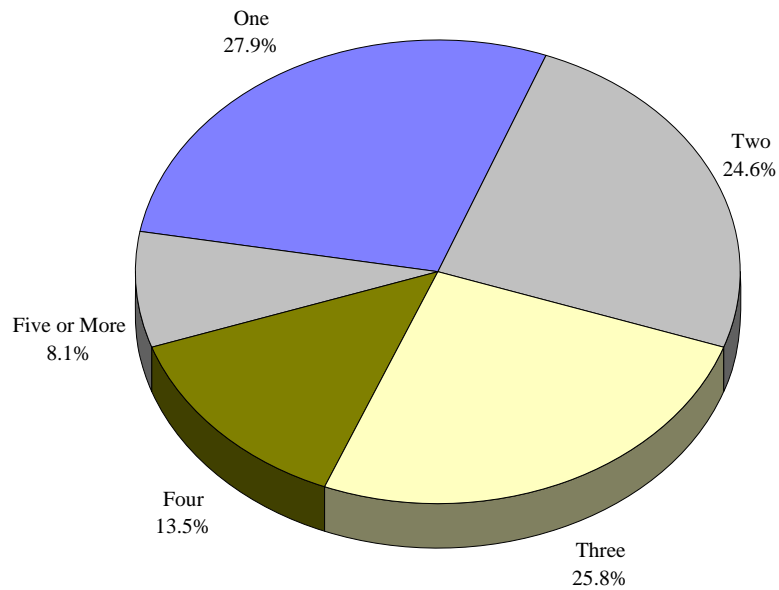
## Highest Educational Level of Parents of New Freshmen

Fall 2005



## Number of College Applications Made by New Freshmen

Fall 2005



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Source: First-Year Student Survey

Ref: ftinfo.xls

**SAT Scores of University of North Carolina New Freshmen  
Fall 2001 - Fall 2005**

<u>Institution</u>	Average Recentered Score				
	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>
Appalachian	1101	1111	1115	1122	1131
East Carolina	1029	1036	1048	1044	1042
Elizabeth City	837	817	848	841	848
Fayetteville	845	868	867	845	847
NC A & T	898	899	889	889	893
NC Central	861	852	834	854	861
NC School of the Arts	1113	1154	1153	1105	1124
NC State	1175	1193	1195	1192	1183
UNC-Asheville	1160	1160	1166	1169	1183
UNC-Chapel Hill	1257	1267	1282	1287	1299
UNC-Charlotte	1052	1065	1069	1079	1081
UNC-Greensboro	1033	1035	1045	1045	1051
UNC-Pembroke	924	934	950	948	938
UNC-Wilmington	1091	1106	1104	1126	1134
<b>Western Carolina</b>	<b>1011</b>	<b>1012</b>	<b>1023</b>	<b>1027</b>	<b>1027</b>
Winston-Salem	865	868	867	888	900
UNC Average	1071	1072	1075	1079	1082
NC Average (All Test Takers)	992	998	1001	1006	1010
US Average (All Test Takers)	1020	1020	1026	1026	1028

Source: UNC-GA ProgAssess/Admiss.AT001.U/11-7-05; NC 2005 SAT Report  
Ref: brmas01.xls

**IN-STATE NEW FRESHMEN ENROLLMENTS  
AT NORTH CAROLINA PUBLIC UNIVERSITIES  
FALL TERM**

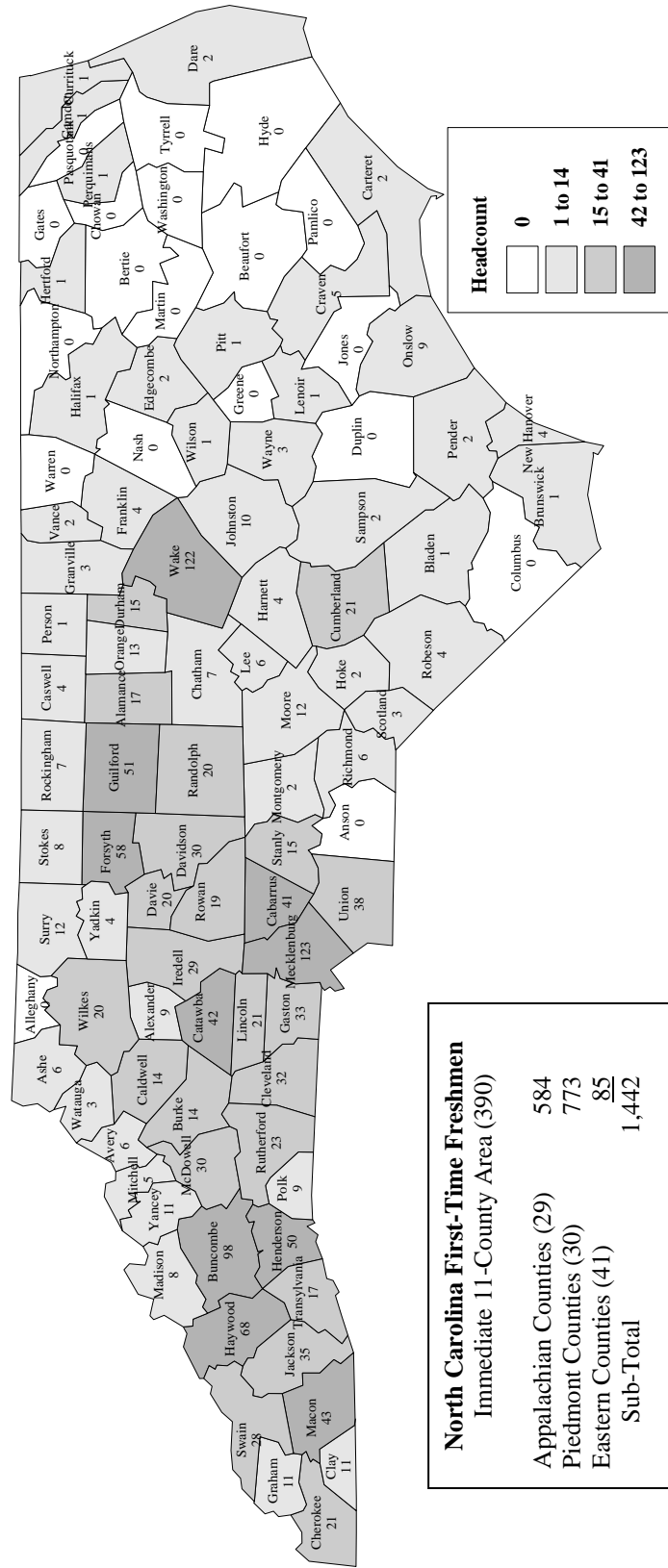
<u>Institutions</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Appalachian	2,154	1,967	2,090	2,473	2,516
East Carolina	2,498	2,674	2,832	3,534	3,512
Elizabeth City State	353	298	374	464	560
Fayetteville State	488	683	670	802	763
NC A & T	1,347	1,416	1,581	2,240	2,231
NC Central	665	660	693	1,053	1,164
NC School of the Arts	71	85	73	172	152
NC State	3,420	3,410	3,339	3,931	3,957
UNC-Asheville	412	387	352	599	707
UNC-Chapel Hill	2,798	3,046	2,848	3,516	3,589
UNC-Charlotte	1,884	2,003	2,123	2,519	2,629
UNC-Greensboro	1,660	1,656	1,837	2,056	2,178
UNC-Pembroke	543	661	660	809	760
UNC-Wilmington	1,342	1,606	1,382	1,772	1,897
<b>Western Carolina</b>	<b>1,101</b>	<b>1,006</b>	<b>1,080</b>	<b>1,495</b>	<b>1,578</b>
Winston-Salem State	<u>450</u>	<u>558</u>	<u>615</u>	<u>897</u>	<u>901</u>
UNC TOTAL	<u>21,186</u>	<u>22,116</u>	<u>22,549</u>	<u>28,332</u>	<u>29,094</u>
NC High School Graduates	61,887	63,014	65,681	69,568	71,853

Source: Statistical Abstract of Higher Education in North Carolina: 2004-05, Table 59

Statistical Profile: Public Schools of North Carolina (2004), Table 12

Ref: fbmas08.xls

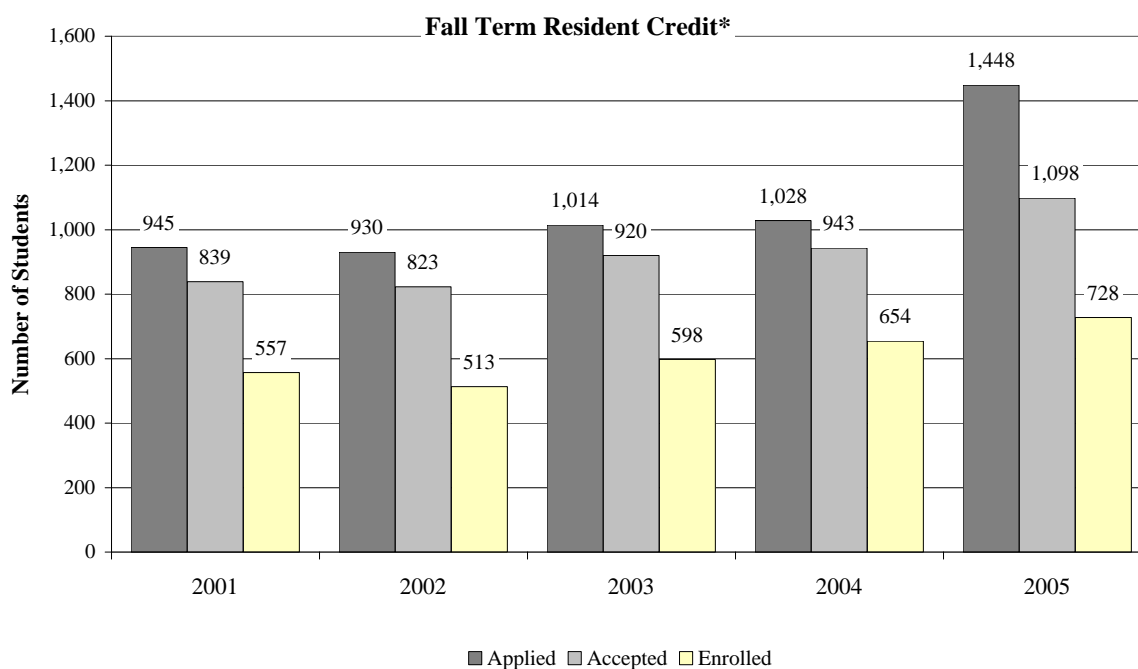
# Home County of North Carolina First-Time Freshmen Fall 2005



North Carolina First-Time Freshmen	
Immediate 11-County Area (390)	
Appalachian Counties (29)	584
Piedmont Counties (30)	773
Eastern Counties (41)	85
Sub-Total	1,442
Out-of-State (In US)	114
Foreign Countries	1
<b>Total Headcount</b>	<b><u>1,557</u></b>

Source: NCHED A-1.3: Home Base of Students

## Transfer Applicants, Acceptances & Enrollees



	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>	
	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>	<u>In- State</u>	<u>Out-of- State</u>
Applied	680	265	782	148	802	212	853	175	1,113	335
Male	282	80	349	65	354	61	386	52	530	103
Female	398	185	433	83	448	151	467	123	583	232
Accepted	600	239	691	132	724	196	785	158	830	268
Male	234	60	295	54	307	53	343	45	388	74
Female	366	179	396	78	417	143	442	113	442	194
% of Applicants Accepted	88	90	88	89	90	92	92	90	75	80
Enrolled	409	148	437	76	485	113	540	114	554	174
Male	170	32	200	28	226	35	260	33	269	43
Female	239	116	237	48	259	78	280	81	285	151
% of Accepted Enrolling	68	62	63	58	67	58	69	72	67	65

\* Includes Distance Learning

Source: OCR B1 Students in Institutions of Higher Education: Applications, Acceptances and Actual Enrollment  
Factbook Table Reference: Applications, Acceptances and Enrollees (02)

**INSTITUTIONAL ORIGIN OF NEW UNDERGRADUATE TRANSFER STUDENTS  
FALL TERM\***

<u>INSTITUTION</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>I. North Carolina Institutions</b>					
<b>A. Public Senior Universities</b>					
Appalachian	5	9	11	7	9
East Carolina	5	8	4	5	7
N.C. State	6	8	6	10	6
UNC-Asheville	9	12	11	6	12
UNC-Chapel Hill	3	1	4	3	2
UNC-Charlotte	1	8	10	10	10
UNC-Greensboro	6	6	5	8	6
Other N. C. Universities	<u>10</u>	<u>9</u>	<u>8</u>	<u>5</u>	<u>8</u>
<b>Public Senior Total</b>	45	61	59	54	60
<b>B. Community &amp; Technical Colleges</b>					
Asheville-Buncombe	39	31	51	47	44
Blue Ridge	12	19	17	20	16
Caldwell	12	6	10	1	4
Catawba Valley	9	4	9	4	23
Central Piedmont	7	5	13	13	22
Cleveland	2	2	3	10	6
Forsyth	3	8	2	5	13
Gaston	4	5	14	6	10
Haywood	20	25	21	46	29
Isothermal	5	11	8	36	16
McDowell	12	3	1	7	8
Mitchell	3	1	2	4	10
Sandhills	4	1	2	1	3
Southwestern	37	49	45	57	41
Surry	1	6	2	5	5
Tri-County	34	25	20	24	27
Wake	7	6	7	7	6
Western Piedmont	7	23	15	13	17
Wilkes	5	2	2	4	4
Other Community Colleges	<u>42</u>	<u>27</u>	<u>63</u>	<u>48</u>	<u>56</u>
<b>Community College Total</b>	265	259	307	358	360
<b>C. Private Senior Institutions</b>					
Brevard	0	2	4	2	4
Campbell	2	3	1	1	5
Gardner-Webb	2	4	1	3	3
Lees-McRae	1	1	0	1	1
Lenoir Rhyne	0	2	4	2	3
Mars Hill	6	6	3	2	2
Montreat	2	1	1	4	3
Warren Wilson	0	2	0	2	3
Wingate	0	0	2	0	0
Other Private Senior Inst.	<u>6</u>	<u>8</u>	<u>15</u>	<u>13</u>	<u>12</u>
<b>Private Senior Total</b>	19	29	31	30	36

**INSTITUTIONAL ORIGIN OF NEW UNDERGRADUATE TRANSFER STUDENTS  
FALL TERM\***

<u>INSTITUTION</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>D. Private Junior Colleges</b>	4	1	1	2	6
<b>E. Other Institutions Total</b>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	1
<b>All Institutions Total</b>	333	351	398	445	463
<b>II. Out-of-State</b>					
<b>A. Other States</b>					
Alabama	3	0	3	3	9
Florida	19	15	14	24	16
Georgia	11	15	12	11	16
Kentucky	1	2	0	1	2
Maryland	3	5	5	4	2
New York	7	4	4	8	5
South Carolina	18	8	8	17	17
Tennessee	6	10	8	12	10
Virginia	7	11	14	7	9
Remaining States	<u>39</u>	<u>46</u>	<u>52</u>	<u>44</u>	<u>56</u>
<b>Other States Total</b>	114	116	120	131	142
<b>B. Foreign Countries Total</b>	<u>111</u>	<u>46</u>	<u>80</u>	<u>78</u>	<u>123</u>
<b>Out-of-State Total</b>	<u>225</u>	<u>162</u>	<u>200</u>	<u>209</u>	<u>265</u>
<b>GRAND TOTAL</b>	558	513	598	654	728

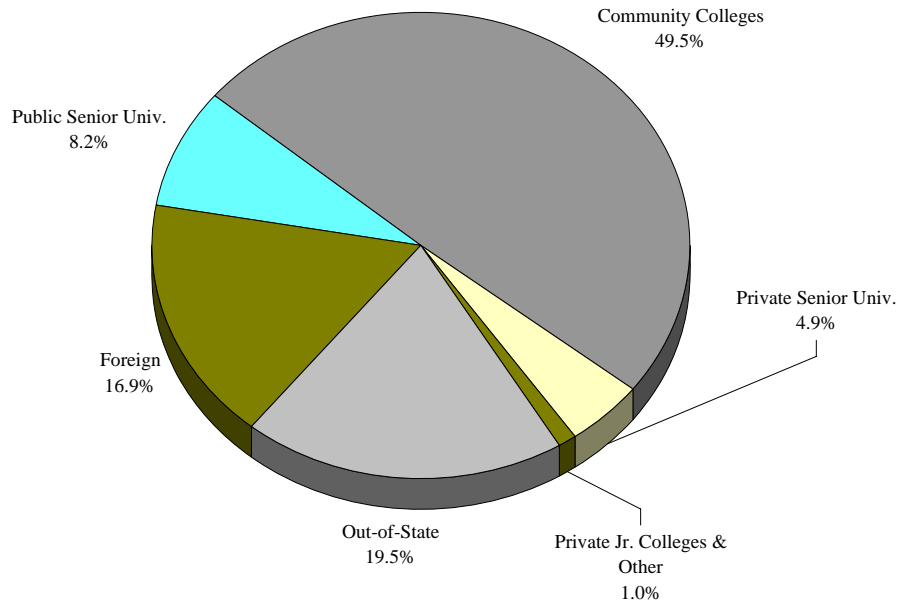
\*Includes Distance Learning

Source: NCHED A-1.2: New Undergraduate Transfer Students

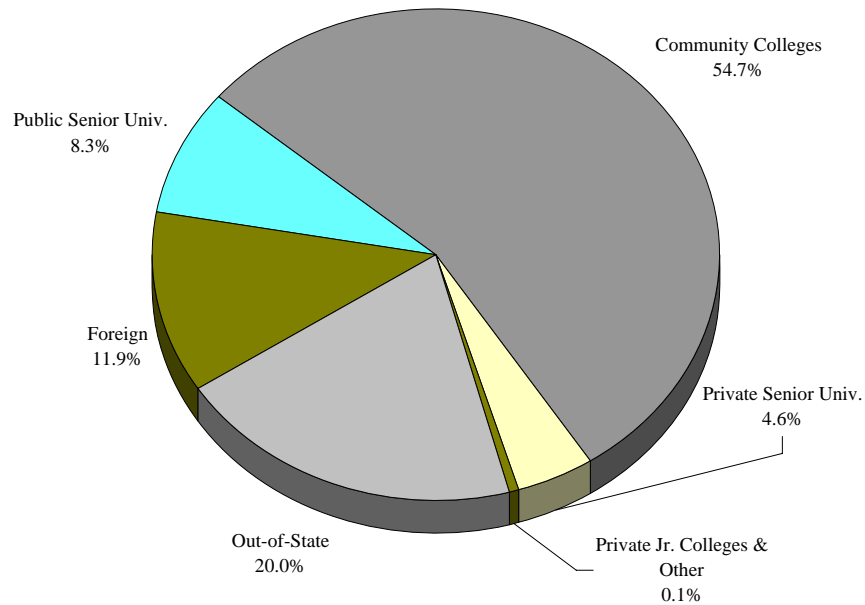
Ref: fbmas09.xls

## Institutional Origin of New Undergraduate Transfer Students\*

**Fall 2005**



**Fall 2004**



\*Includes Resident Credit and Distance Learning

Source: NCHED A-1.2: New Undergraduate Transfer Students

Factbook Table Reference: Institutional Origin of New Undergraduate Transfer Students (09)

**Community Colleges Producing  
Most New Undergraduate Transfer Students  
Fall 2005**

<u>Community College</u>	<u>Number</u>
Asheville-Buncombe	44
Southwestern	41
Haywood	29
Tri-County	27
Central Piedmont	22
Western Piedmont	17
Blue Ridge	16
Isothermal	16
All Others (n=34)	<u>148</u>
Total Community College Students	360

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Source: NCHED A-1.2: New Undergraduate Transfer Students

Ref: fbmas70.xls

**Majors of New Undergraduate Transfer Students  
Fall 2005\***

<u>Major</u>	<u>Number</u>
Elementary Education	32
Construction Management	31
Criminal Justice	19
Biology	15
Communication	15
Business Administration & Law	14
Engineering Technology	11
English	11
Nursing	10
Social Work	8
All Other Declared Majors	293
Undeclared	21

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Source: Office of University Planning (NEW\_TRANS.FEX)

\*Does not include distance learning students.

**INSTITUTIONAL ORIGIN OF NEW UNDERGRADUATE TRANSFERS  
TO NORTH CAROLINA PUBLIC UNIVERSITIES  
FALL 2004**

North Carolina Public Universities	<u>Type of North Carolina Institution Transferred From</u>				<u>Total</u>
	<u>Public Universities</u>	<u>Public 2-Year Colleges</u>	<u>Private Senior Inst.</u>	<u>Private 2-Year Colleges</u>	
Appalachian	127	489	61	2	679
East Carolina	191	838	61	9	1,099
Elizabeth City	19	107	26	2	154
Fayetteville	40	208	32	2	282
NC A & T	75	182	38	0	295
NC Central	74	160	38	1	273
NC School of the Arts	9	6	3	0	18
NC State	434	422	66	5	927
UNC-Asheville	31	110	17	1	159
UNC-Chapel Hill	233	208	40	3	484
UNC-Charlotte	317	878	118	12	1,325
UNC-Greensboro	202	513	81	4	800
UNC-Pembroke	63	318	33	3	417
UNC-Wilmington	166	764	60	13	1,003
<b>Western Carolina</b>	<b>54</b>	<b>358</b>	<b>30</b>	<b>3</b>	<b>445</b>
Winston-Salem	<u>99</u>	<u>242</u>	<u>66</u>	<u>6</u>	<u>413</u>
<b>TOTALS</b>	2,134	5,803	770	66	8,773

Source: Statistical Abstract of Higher Education in North Carolina, 2004-05, Tables 30 & 31  
Ref: fbmas10.xls

**UNDERGRADUATE TRANSFER STUDENTS TO  
NORTH CAROLINA PUBLIC UNIVERSITIES  
FALL TERM**

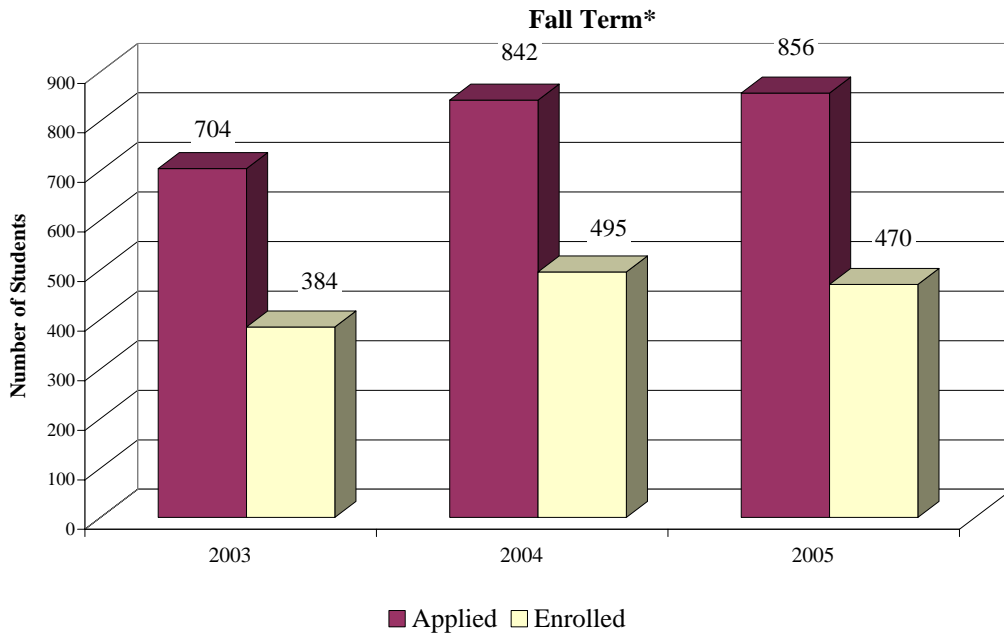
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<u>Public Universities</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Appalachian	568	625	591	578	679
East Carolina	832	886	951	1,037	1,099
Elizabeth City State	70	90	134	112	154
Fayetteville State	187	240	275	309	282
NC A & T	250	276	314	323	295
NC Central	234	247	282	265	273
NC School of the Arts	18	19	21	25	18
NC State	864	879	958	947	927
UNC-Asheville	192	228	277	192	159
UNC-Chapel Hill	404	394	314	457	484
UNC-Charlotte	1,205	1,177	1,207	1,292	1,325
UNC-Greensboro	750	797	764	821	800
UNC-Pembroke	291	307	354	379	417
UNC-Wilmington	782	766	799	965	1,003
<b>Western Carolina</b>	<b>340</b>	<b>333</b>	<b>351</b>	<b>398</b>	<b>445</b>
Winston-Salem State	<u>198</u>	<u>197</u>	<u>277</u>	<u>265</u>	<u>413</u>
UNC TOTAL	7,185	7,461	7,869	8,365	8,773

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Source: Statistical Abstract of Higher Education in North Carolina, 2003-04, Tables 30 & 31  
Ref: fbmas11.xls

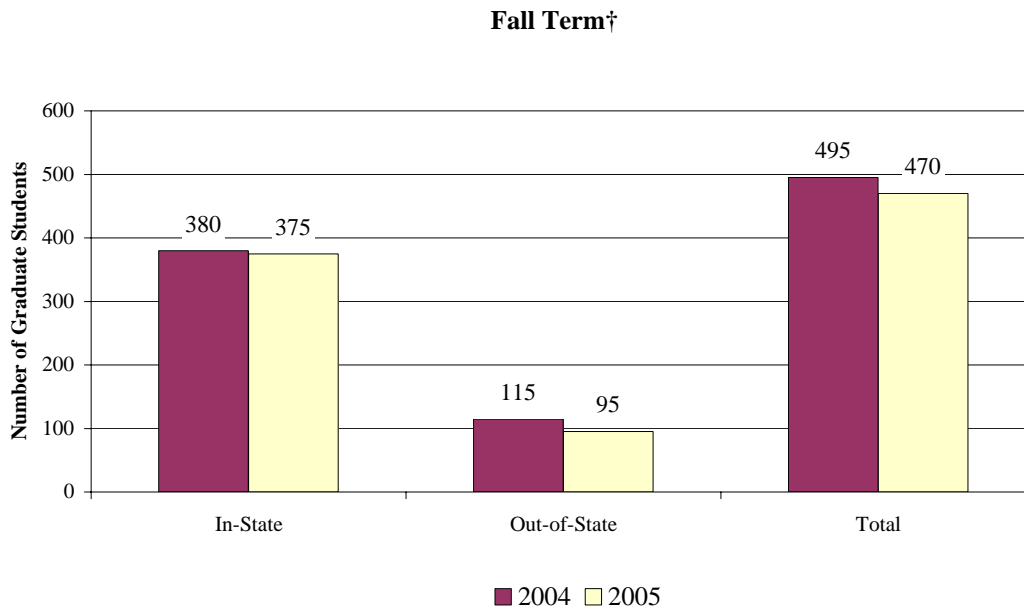
## Graduate Applicants and Enrollees



\*Includes non-degree seeking graduate students

Source: OCR B1 Students in Institutions of Higher Education: Applications, Acceptances & Actual Enrollment

## Geographic Origin of New Degree-Seeking Graduate Students



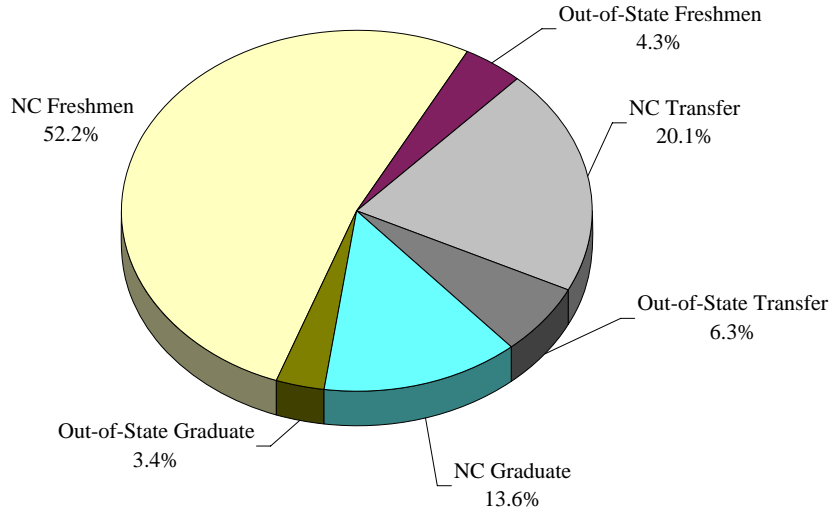
†Includes Distance Learning students

Source: OCR B1 Students in Institutions of Higher Education: Applications, Acceptances & Actual Enrollment

Ref: newgrad.xls

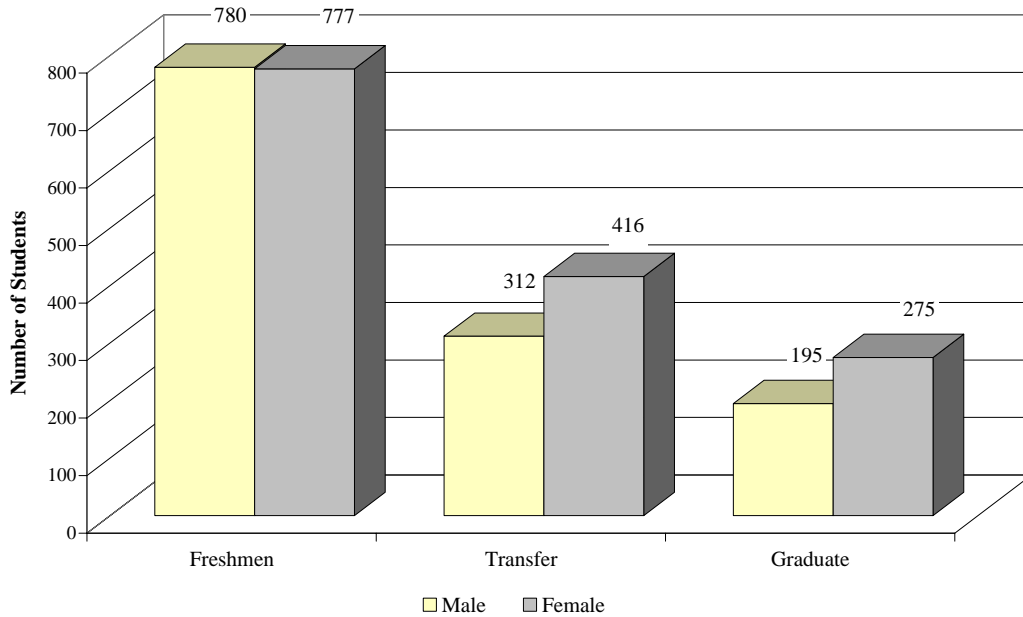
## Legal Residence of New Students

Fall 2005\*



## Gender of New Degree-Seeking Students

Fall 2005\*



\*Includes Distance Learning

Source: OCR B1 Students in Institutions of Higher Education: Applications, Acceptances & Actual Enrollment  
 Factbook Table Reference: Applications, Acceptances and Enrollees (01)

# Enrollment and Student Demographics

## SECTION CONTENTS

### University-Wide Data

Enrollment History, Fall Term 1965-2005 .....	29
Total Enrollment in North Carolina Public Universities, Fall Term 2001-2005.....	30
Graduate Enrollment in North Carolina Public Universities, Fall Term 2000-2004.....	31
Total Enrollment (graphic), Fall Term 2001-2005 .....	32
Total Resident Credit Enrollment and Student Credit Hours, 2001-2005 .....	32
Resident Credit Student Credit Hours (graphic), Fall Term 2003-2005 .....	33
Distance Learning Student Credit Hours (graphic), 2003-2005 .....	33
Distance Learning Enrollment and Student Credit Hours, 1997-2005 .....	34
Resident Student Credit Hours by Cost Category, 1996-2005 .....	35
Resident Student Credit Hours by Cost Category and CIP Code, Fall 2005 .....	36
Distance Learning Student Credit Hours by Cost Category, 1999-2005 .....	37
Total Enrollment by Load, Legal Residence and Level, Fall Term 2001-2005 .....	38
Resident Credit Student Credit Hours by Legal Residence and Location, Fall Term 2001-2005.....	39
Resident Credit Enrollment by Load, Legal Residence and Level, Fall Term 2001-2005 .....	40
Undergraduate Headcount Enrollment (graphic), Fall Term 2001-2005 .....	41
Full- and Part-Time Undergraduate Enrollment (graphic), Fall Term 2001-2005 .....	41
Location of Resident Credit FTE Enrollment, 2000-01 to 2004-05 .....	42
Course Location of Undergraduate Resident Credit Enrollment (graphic), Fall Term 2001-2005 .....	43
Minority Undergraduate Enrollment (graphic), Fall Term 2000-2004 .....	43
Enrollment by Location and Course Load, Fall 2005 .....	44
Average Course Load of Undergraduates by Class, Fall Term 2002-2005 .....	45
Class Level of Resident Credit Students, Fall Term 2001-2005.....	46
The University Honors College, Fall Term 2001-2005 .....	47
Class Level of Undergraduate Students (graphic), Fall Term 2002-2005 .....	47
Age Distribution of Undergraduate Students (graphic), Fall 2005 .....	48
Age Distribution of Undergraduate Distance Learning Students (graphic), Fall 2005 .....	48
Age Distribution of Graduate Distance Learning Students (graphic), Fall 2005 .....	49
Gender of Graduate Distance Learning Students (graphic), Fall 2005 .....	49
Race, Class, Load and Gender of All Students, Fall 2005.....	50
Race, Class, Load and Gender of Distance Learning Students, Fall 2005.....	51
Resident Credit Headcount Enrollment by Race, Fall Term 2001-2005 .....	52
Student Housing, Fall Term 2001-2005 .....	53
Student Housing (graphic), Fall 2005.....	54
Student Housing Capacity, Fall Term 1998-2005 .....	54

### Home Residence of Students

Origin of Students by State, Fall Term 2001-2005.....	55
Total Headcount by State (map), Fall 2005.....	56
North Carolina County of Origin of Students by Level, Fall 2005 Total Headcount .....	57
Home County of North Carolina Students (map), Fall 2005 .....	58
North Carolina County of Origin of Students, Fall Term 2001-2005 .....	59

### Departmental, Program and Major Data

Junior-Senior Enrollment by Undergraduate Major Including Second Majors, Fall Term 2000-2004.....	60
Class Scheduling Distribution (graphic), Fall 2005.....	63
Class Size of Undergraduate Lecture Courses (graphic), Fall 2005 .....	64
Course Load of Undergraduate Resident Credit Students (graphic), Fall 2005.....	64
Enrollment by Graduate Program, Fall Term 2001-2005 .....	65

Graduate Headcount Enrollment (graphic), Fall Term 2001-2005 .....	68
Full- and Part-Time Graduate Resident Credit Enrollment (graphic), Fall Term 2001-2005 .....	68
Course Location of Graduate Resident Credit Enrollment (graphic), Fall Term SCH 2001-2005 .....	69
Minority Graduate Enrollment (graphic), Fall Term 2001-2005 .....	69
Undergraduate Major of Distance Learning Students, Fall Term 2002-2005.....	70
Graduate Program of Distance Learning Students, Fall Term 2002-2005.....	70
Student Credit Hours by Course Prefix, Fall Term 2004-2005 .....	72

Summer School and Extension Programs

Resident Credit Summer School Enrollment, 2001-2005.....	76
Summer School Enrollment (graphic), Fall Term 2001-2005 .....	77
Summer School Student Credit Hour Enrollment in North Carolina Public Universities, 2000-2004 .....	78

**ENROLLMENT HISTORY  
FALL TERM**

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<u>Year</u>	<u>Total Credit Enrollment*</u>		<u>Resident Credit Enrollment</u>	
	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>
1965	2,843	3,317	2,842	3,001
1966	3,442	4,072	3,442	3,652
1967	3,746	4,477	3,766	3,965
1968	4,010	4,787	4,114	4,310
1969	4,448	5,178	4,448	4,670
1970	4,836	5,599	4,836	5,125
1971	5,068	5,517	5,068	5,330
1972	5,304	5,972	5,304	5,640
1973	5,425	6,016	5,337	5,844
1974	5,502	6,193	5,318	5,934
1975	5,998	6,912	5,700	6,419
1976	5,942	6,869	5,673	6,380
1977	5,709	6,528	5,479	6,151
1978	5,821	6,647	5,565	6,205
1979	5,762	6,615	5,575	6,274
1980	5,783	6,907	5,725	6,459
1981	5,829	6,659	5,708	6,366
1982	5,602	6,370	5,467	6,066
1983	5,621	6,324	5,486	6,027
1984	5,643	6,385	5,543	6,131
1985	5,369	6,254	5,257	5,935
1986	5,324	6,146	5,236	5,921
1987	5,333	6,049	5,277	5,929
1988	5,341	6,162	5,376	6,055
1989	5,536	6,272	5,482	6,134
1990	5,635	6,411	5,564	6,222
1991	5,824	6,519	5,764	6,372
1992	6,089	6,837	5,996	6,576
1993	5,945	6,650	5,844	6,368
1994	6,116	6,790	6,058	6,619
1995	6,106	6,891	5,999	6,551
1996	6,091	6,775	6,009	6,511
1997	6,099	6,809	6,007	6,531
1998	5,855	6,534	5,758	6,287
1999	5,902	6,580	5,829	6,353
2000	5,985	6,699	5,879	6,449
2001	6,070	6,863	5,863	6,439
2002	6,220	7,033	5,991	6,542
2003	6,656	7,561	6,388	6,951
2004	7,354	8,396	6,919	7,494
2005	7,632	8,665	7,075	7,614

---

\*Includes Distance Learning

Source: Computer Report RBR021: Enrollment and Full-Time Equivalency

Ref: fbmas12.xls

**TOTAL ENROLLMENT IN NORTH CAROLINA PUBLIC UNIVERSITIES  
FALL TERM\***

<b>Headcount Enrollment</b>					
<u>INSTITUTION</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Appalachian	13,762	14,178	14,343	14,653	14,653
East Carolina	19,412	20,577	21,756	22,767	23,164
Elizabeth City State	2,004	2,150	2,308	2,470	2,664
Fayetteville State	5,010	5,308	5,329	5,441	6,072
NC A & T	8,319	9,115	10,030	10,383	11,103
NC Central	5,753	6,519	7,191	7,727	8,219
NC School of the Arts	789	817	792	788	829
NC State	29,286	29,637	29,854	29,957	30,148
UNC-Asheville	3,293	3,391	3,446	3,574	3,499
UNC-Chapel Hill	25,494	26,028	26,359	26,878	27,276
UNC-Charlotte	18,308	18,916	19,605	19,846	20,772
UNC-Greensboro	13,775	14,453	14,870	15,329	16,147
UNC-Pembroke	3,933	4,432	4,722	5,027	5,632
UNC-Wilmington	10,799	10,918	11,079	11,574	11,839
<b>Western Carolina</b>	<b>6,863</b>	<b>7,033</b>	<b>7,561</b>	<b>8,396</b>	<b>8,665</b>
Winston-Salem State	<u>2,992</u>	<u>3,495</u>	<u>4,102</u>	<u>4,805</u>	<u>5,566</u>
<b>TOTAL</b>	<b><u>169,792</u></b>	<b><u>176,967</u></b>	<b><u>183,347</u></b>	<b><u>189,615</u></b>	<b><u>196,248</u></b>

\* Includes Distance Learning

Source: UNC-GA ProgAssess/Enr.AT003.U/11-7-05

Ref: fbmas13.xls

**GRADUATE ENROLLMENT IN NORTH CAROLINA PUBLIC UNIVERSITIES  
FALL TERM**

<b>Resident Credit Headcount Enrollment</b>					
<u>INSTITUTION</u>	<u>2000*</u>	<u>2001*</u>	<u>2002*</u>	<u>2003*</u>	<u>2004*</u>
Appalachian	1,115	1,202	1,326	1,409	1,507
East Carolina**	3,042	3,661	4,059	3,995	4,278
Elizabeth City	13	28	17	26	33
Fayetteville	781	919	980	970	1,031
NC A & T	898	988	1,133	1,315	1,262
NC Central	1,078	1,521	1,390	1,829	845
NC School of Arts	76	81	79	80	96
NC State	6,335	6,868	6,555	6,883	6,904
UNC-Asheville	47	36	40	36	35
UNC-Chapel Hill**	5,052	7,334	7,684	6,702	5,984
UNC-Charlotte	2,853	3,173	3,552	3,911	3,971
UNC-Greensboro	3,016	3,316	3,561	3,628	3,706
UNC-Pembroke	369	427	481	469	519
UNC-Wilmington	757	836	966	955	1,060
<b>Western Carolina</b>	<b>1,088</b>	<b>1,198</b>	<b>1,368</b>	<b>1,474</b>	<b>1,611</b>
Winston-Salem	<u>13</u>	<u>30</u>	<u>99</u>	<u>173</u>	<u>237</u>
<b>TOTAL</b>	<b><u>26,533</u></b>	<b><u>31,618</u></b>	<b><u>33,290</u></b>	<b><u>33,855</u></b>	<b><u>33,079</u></b>

<b>Full-Time Equivalent Enrollment</b>					
<u>INSTITUTION</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Appalachian	717	963	1,073	1,125	1,213
East Carolina**	1,758	2,381	2,640	2,889	3,146
Elizabeth City	9	15	11	17	24
Fayetteville	521	606	639	657	679
NC A & T	654	766	904	1,006	993
NC Central	720	857	1,007	1,021	948
NC School of the Arts	75	78	77	79	95
NC State	4,261	5,013	5,008	5,104	5,365
UNC-Asheville	23	17	22	20	21
UNC-Chapel Hill**	3,488	4,188	4,520	4,625	4,690
UNC-Charlotte	1,939	2,254	2,520	2,768	2,794
UNC-Greensboro	2,009	2,427	2,626	2,655	2,728
UNC-Pembroke	205	276	310	316	350
UNC-Wilmington	553	596	682	712	780
<b>Western Carolina</b>	<b>736</b>	<b>867</b>	<b>995</b>	<b>1,069</b>	<b>1,179</b>
Winston-Salem	<u>11</u>	<u>26</u>	<u>82</u>	<u>145</u>	<u>203</u>
<b>TOTAL</b>	<b><u>17,679</u></b>	<b><u>21,330</u></b>	<b><u>23,116</u></b>	<b><u>24,208</u></b>	<b><u>25,208</u></b>

\* First professional are excluded; 2000-2004 data includes distance learning.

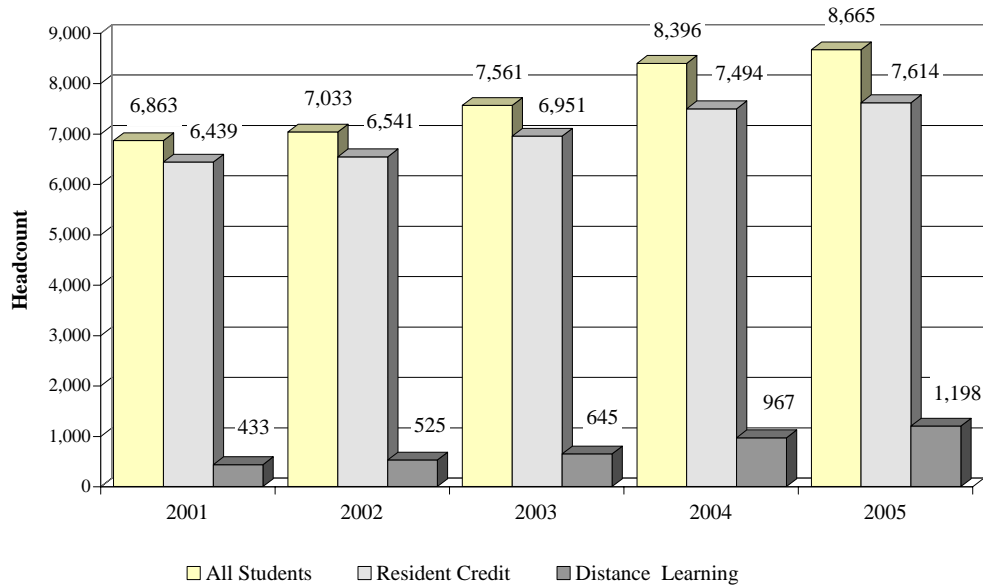
\*\* Includes only Academic Affairs

Source: Statistical Abstract of Higher Education in North Carolina, 2004-05, Tables 3, 5 & 15

Ref: fbmas14.xls

## Total Enrollment

Fall Term\*



## Total Resident Credit Enrollment and Student Credit Hours

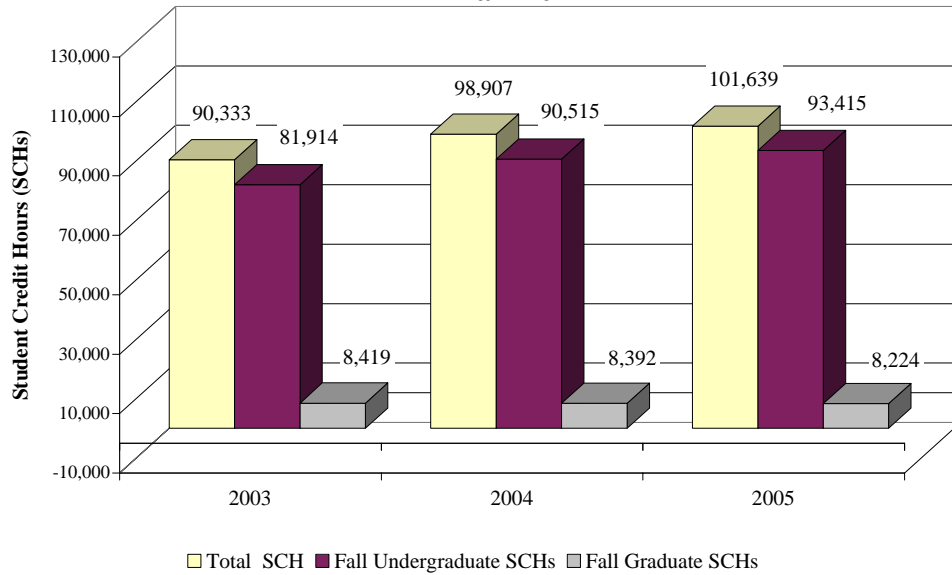
SEMESTER	UNDERGRADUATE		GRADUATE		TOTAL	
	Headcount	SCH	Headcount	SCH	Headcount	SCH
Fall 2005	6,388	93,415	1,226	8,224	7,614	101,639
Fall 2004	6,197	90,515	1,297	8,392	7,494	98,907
Spring 2005	5,637	81,852	1,389	7,471	7,026	89,323
Fall 2003	5,682	81,914	1,269	8,419	6,951	90,333
Spring 2004	5,304	75,794	1,157	7,548	6,461	83,342
Fall 2002	5,372	76,415	1,169	7,916	6,541	84,331
Spring 2003	4,939	70,519	1,110	7,415	6,049	77,934
Fall 2001	5,345	76,080	1,094	7,205	6,439	83,285
Spring 2002	4,851	68,879	1,078	7,141	5,929	76,020
Fall 2000	5,448	76,561	1,001	6,249	6,449	82,810
Spring 2001	4,925	69,759	985	6,457	5,910	76,216

\*Total Headcount does not equal the sum of Distance Learning and Resident Credit Headcount because some students are enrolled in both resident credit and distance learning credit courses.

Source: RBR021: Enrollment and Full-Time Equivalency (FTE=Total); SDF/SCFVerify

Factbook Table Reference: Spring, Fall and Annual Average Enrollment (15)

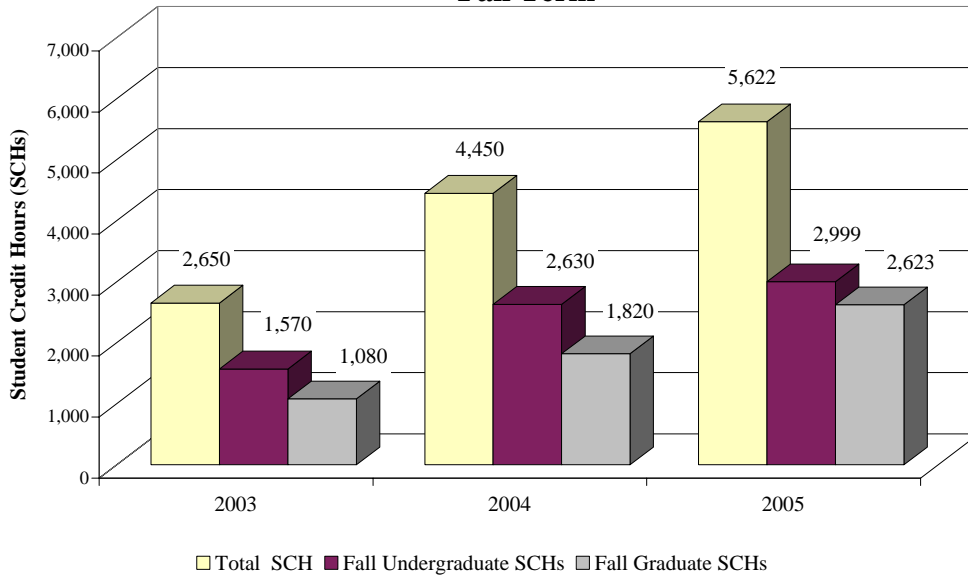
## Resident Credit Student Credit Hours Fall Term



Source: SDF.SCFVerify

Factbook Table Reference: Spring and Fall Headcount Enrollment and Student Credit Hours (15)

## Distance Learning Student Credit Hours Fall Term



Source: SCF.SCFVerify

Factbook Table Reference: Spring and Fall Headcount Enrollment and Student Credit Hours (15)

**DISTANCE LEARNING ENROLLMENT AND STUDENT CREDIT HOURS  
1997 - 2005**

<u>SEMESTER</u>	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>		<u>TOTAL</u>	
	<u>Headcount</u>	<u>SCH</u>	<u>Headcount</u>	<u>SCH</u>	<u>Headcount</u>	<u>SCH</u>
Fall 2005	647	2,939	551	2,654	1,198	5,593
Fall 2004	597	2,630	370	1,820	967	4,450
Spring 2005	706	3,618	466	2,159	1,172	5,777
Fall 2003	415	1,570	230	1,080	645	2,650
Spring 2004	361	2,081	256	1,737	617	3,818
Fall 2002	301	1,219	224	1,019	525	2,238
Spring 2003	369	1,371	230	1,118	599	2,489
Fall 2001	321	1,606	112	579	433	2,185
Spring 2002	335	1,326	151	649	486	1,975
Fall 2000	168	597	105	670	273	1,267
Spring 2001	234	738	108	552	342	1,290
Fall 1999	157	513	79	385	236	898
Spring 2000	133	399	75	413	208	812
Fall 1998	199	815	63	259	262	1,074
Spring 1999	327	1,812	84	327	411	2,139
Fall 1997	207	690	98	334	305	1,024
Spring 1998	359	1,332	66	198	425	1,530
Fall 1996	202	680	68	191	270	871
Spring 1997	279	1,006	16	48	295	1,054

Source: RBR021: Enrollment and Full-Time Equivalency (FTE=Total); SDF.SCFVerify  
Ref: fbmas15.xls

**RESIDENT STUDENT CREDIT HOURS BY COST CATEGORY\***  
**1996 - 2005**

	<b>Undergraduate</b>				<b>Masters</b>			<b>Doctorate</b>		
	Category 1	Category 2	Category 3	Category 4	Category 1	Category 2	Category 3	Category 1	Category 2	Category 3
Fall 2005	35,340	30,145	27,668	223	1,689	4,035	1,934	17	472	2
Fall 2004	34,141	28,025	28,308	57	1,534	4,514	1,726	15	502	2
Spring 2005	29,794	26,876	25,154	20	1,454	3,665	1,621	14	584	61
Annual Total	63,935	54,901	53,462	-	2,988	8,179	3,347	29	1086	63
Fall 2003	30,423	26,601	25,002	-	1,445	4,825	1,372	11	449	7
Spring 2004	27,617	25,150	23,013	-	1,532	3,943	1,516	9	401	62
Annual Total	58,040	51,751	48,015	-	2,977	8,768	2,888	20	850	69
Fall 2002	29,865	25,446	21,388	-	1,372	4,587	1,331	22	317	3
Spring 2003	25,973	24,632	20,156	-	1,221	4,008	1,421	20	289	62
Annual Total	55,838	50,078	41,544	-	2,593	8,595	2,752	42	606	65
Fall 2001	29,281	26,297	20,804	-	1,321	4,053	1,240	18	266	4
Spring 2002	24,192	25,148	19,819	-	1,322	3,869	1,360	31	239	39
Annual Total	53,473	51,445	40,623	-	2,643	7,922	2,600	49	505	43
Fall 2000	28,108	27,237	21,170	-	1,287	3,461	1,100	29	282	9
Spring 2001	23,628	26,319	20,060	-	1,265	3,529	1,126	24	202	62
Annual Total	51,736	53,556	41,230	-	2,552	6,990	2,226	53	484	71
Fall 1999	27,750	26,717	21,256	-	1,275	3,599	1,204	12	215	7
Spring 2000	20,891	22,585	18,737	-	969	3,196	1,147	10	247	93
Annual Total	48,641	49,302	39,993	-	2,244	6,795	2,351	22	462	100
Fall 1998	27,403	26,879	20,774	-	1,341	3,593	1,318	12	156	2
Spring 1999	22,886	26,256	19,777	-	1,159	3,622	1,352	16	157	2
Annual Total	50,289	53,135	40,551	-	2,500	7,215	2,670	28	313	4
Fall 1997	28,847	30,887	18,070	-	1,013	3,750	1,356	-	140	-
Spring 1998	23,973	29,800	16,410	-	1,127	3,732	1,240	-	141	-
Annual Total	52,820	60,687	34,480	-	2,140	7,482	2,596	-	281	-
Fall 1996	30,245	31,890	18,112	-	1,118	3,282	957	-	86	-
Spring 1997	25,145	30,183	16,257	-	1,146	3,195	995	-	144	-
Annual Total	55,390	62,073	34,369	-	2,264	6,477	1,952	-	230	-

\*See glossary for definitions

Source: RBR500, Semester Credit Hours by Level and CIP Cost Group

Ref: fbmas72.xls

**RESIDENT STUDENT CREDIT HOURS BY COST CATEGORY AND CIP CODE\***  
**FALL 2005**

	<b>CIP Code</b>	<b>Undergraduate</b>	<b>Masters</b>	<b>Doctors</b>	<b>Total</b>
<b>Category 1</b>					
English Lang. & Literature/Letters	23	9,048	354	9	9,411
Mathematics	27	4,852	117	-	4,969
Multi/Interdisciplinary Studies	30	1,031	15	-	1,046
Philosophy & Religion	38	2,067	3	-	2,070
Psychology	42	5,064	556	-	5,620
Protective Services	43	2,163	36	-	2,199
Public Admin. & Services	44	1,308	300	-	1,608
Social Sciences	45	6,027	47	3	6,077
History	54	<u>3,780</u>	<u>261</u>	<u>5</u>	4,046
<b>Total Category 1</b>		35,340	1,689	17	37,046
<b>Category 2</b>					
Area, Ethnic and Cultural Studies	05	267	-	-	267
Communications	09	4,847	3	-	4,850
Education	13	4,807	2,383	398	7,588
Foreign Languages & Literature	16	1,782	-	-	1,782
Home Economics	19	1,776	-	-	1,776
Biological Sciences/Life Sciences	26	3,302	142	4	3,448
Parks, Rec., Lsre, & Ftns Stds.	31	2,010	8	-	2,018
Bus. Mgt. & Admin. Services	52	<u>11,354</u>	<u>1,499</u>	<u>70</u>	<u>12,923</u>
<b>Total Category 2</b>		30,145	4,035	472	34,652
<b>Category 3</b>					
Cons. & Renewable Natl. Rsrcs.	03	451	-	-	451
Computer & Info. Sciences	11	606	-	-	606
Engineering-Related Technologies	15	2,978	72	-	3,050
Physical Sciences	40	5,806	169	2	5,977
Visual & Performing Arts	50	8,562	257	-	8,819
Health Prof. & Related Sciences	51	<u>9,265</u>	<u>1,436</u>	-	<u>10,701</u>
<b>Total Category 3</b>		27,668	1,934	2	29,604
<b>Category 4</b>					
Engineering	14	<u>223</u>	-	-	<u>223</u>
<b>Total Category 4</b>		223	-	-	223
<b>TOTALS</b>		<u>93,376</u>	<u>7,658</u>	<u>491</u>	<u>101,525</u>

\*See glossary for definitions

Source: RBR500, Semester Credit Hours By Level and CIP Cost Group

Ref: fbmas72.xls

**DISTANCE LEARNING STUDENT CREDIT HOURS BY COST CATEGORY\***  
**1999 - 2005**

	<b>Undergraduate</b>			<b>Masters</b>			<b>Doctorate</b>		
	Category 1	Category 2	Category 3	Category 1	Category 2	Category 3	Category 1	Category 2	Category 3
Fall 2005	970	1,335	694	162	2,197	114	0	120	0
Fall 2004	783	1,596	251	138	1,589	60	-	9	-
Spring 2005	1,239	984	345	63	1,415	36	0	159	0
Annual Total	2,022	2,580	596	201	3,004	96	0	168	0
Fall 2003	408	949	282	39	838	45	-	71	-
Spring 2004	891	998	192	30	1,695	-	-	28	-
Annual Total	1,299	1,947	474	69	2,533	45	0	99	0
Fall 2002	351	721	186	78	860	-	-	30	-
Spring 2003	405	845	163	75	975	18	-	-	-
Annual Total	756	1,566	349	153	1,835	18	0	30	0
Fall 2001	738	651	220	-	576	-	-	-	-
Spring 2002	372	771	179	21	630	-	-	-	-
Annual Total	1,110	1,422	399	21	1,206	0	0	0	0
Fall 2000	75	270	252	-	664	-	-	-	-
Spring 2001	186	381	171	57	434	-	-	60	-
Annual Total	261	651	423	57	1,098	-	-	60	-
Fall 1999	165	285	63	30	352	3	-	-	-
Spring 2000	105	237	57	3	410	-	-	-	-
Annual Total	270	522	120	33	762	3	-	-	-

\*See glossary for definitions

Source: RBR500, Semester Credit Hours by Level and CIP Cost Group

Ref: fbmas72.xls

**TOTAL ENROLLMENT BY LOAD, LEGAL RESIDENCE AND LEVEL\***

<b>Headcount</b>	<b>Fall Term</b>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Undergraduate</b>					
Full-Time, In-State	4,418	4,485	4,837	5,335	5,544
Part-Time, In-State	<u>637</u>	<u>631</u>	<u>679</u>	<u>793</u>	<u>784</u>
Sub-Total	5,055	5,116	5,516	6,128	6,328
Full-Time, Out-of-State	454	462	455	467	471
Part-Time, Out-of-State	<u>156</u>	<u>87</u>	<u>116</u>	<u>190</u>	<u>181</u>
Sub-Total	610	549	571	657	652
<b>Graduate</b>					
Full-Time, In-State	299	333	356	370	398
Part-Time, In-State	<u>747</u>	<u>851</u>	<u>976</u>	<u>1,019</u>	<u>1,065</u>
Sub-Total	1,046	1,184	1,332	1,389	1,463
Full-Time, Out-of-State	94	107	96	135	124
Part-Time, Out-of-State	<u>58</u>	<u>77</u>	<u>46</u>	<u>87</u>	<u>98</u>
Sub-Total	152	184	142	222	222
<b>Total Headcount (Undergraduate and Graduate)</b>					
Full-Time, In-State	4,717	4,818	5,193	5,705	5,942
Part-Time, In-State	<u>1,384</u>	<u>1,482</u>	<u>1,655</u>	<u>1,812</u>	<u>1,849</u>
Sub-Total	6,101	6,300	6,848	7,517	7,791
Full-Time, Out-of-State	548	569	551	602	595
Part-Time, Out-of-State	<u>214</u>	<u>164</u>	<u>162</u>	<u>277</u>	<u>279</u>
Sub-Total	762	733	713	879	874
<b>University Total</b>	<u><b>6,863</b></u>	<u><b>7,033</b></u>	<u><b>7,561</b></u>	<u><b>8,396</b></u>	<u><b>8,665</b></u>

\*Includes Distance Learning

Source: NCHED A-1.1: Resident and Extension Credit Enrollment

Ref: fbmas16a.xls

**RESIDENT CREDIT STUDENT CREDIT HOURS  
BY LEGAL RESIDENCE AND LOCATION**

<b>Semester Credit Hours (SCH)</b>	<b>Fall Term</b>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Undergraduate</b>					
In-State	69,263	69,325	74,783	82,887	85,782
Out-of-State	<u>6,817</u>	<u>7,090</u>	<u>7,051</u>	<u>7,302</u>	<u>7,321</u>
Sub-Total	76,080	76,415	81,834	90,189	93,103
Percent Out-of-State	9	9	9	8	8
<b>Graduate</b>					
In-State	6,063	6,597	7,147	7,274	6,948
Out-of-State	<u>1,142</u>	<u>1,319</u>	<u>1,156</u>	<u>1,361</u>	<u>1,474</u>
Sub-Total	7,205	7,916	8,303	8,635	8,422
Percent Out-of-State	16	17	14	16	18
<b>Total SCH (Undergraduate and Graduate)</b>					
In-State	75,326	75,922	81,930	90,161	92,730
Out-of-State	7,959	8,409	8,207	8,663	8,795
Percent Out-of-State	10	10	9	9	9
<b>University Total</b>	<u>83,285</u>	<u>84,331</u>	<u>90,137</u>	<u>98,824</u>	<u>101,525</u>

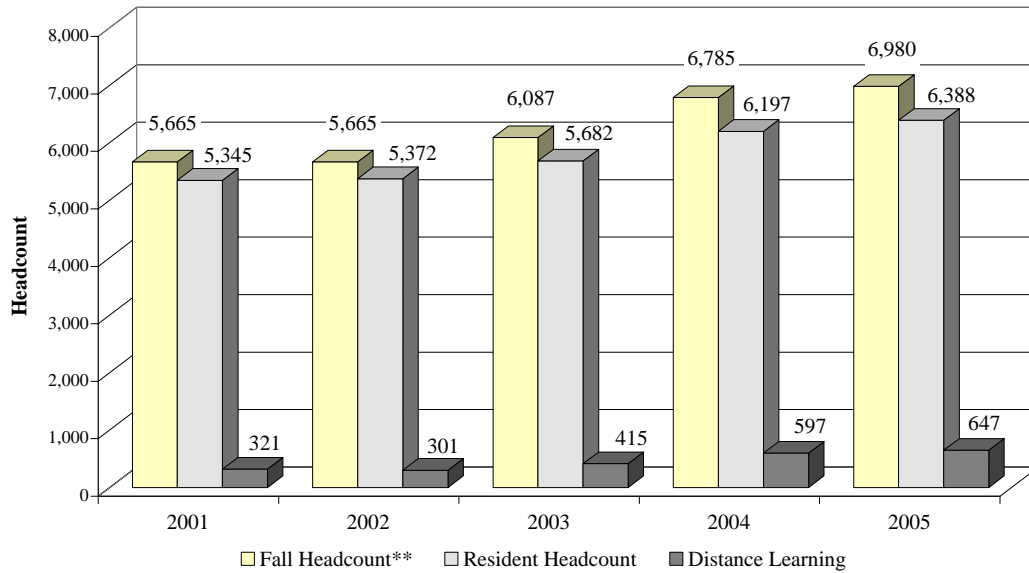
Source: RBR021: Enrollment and Full-Time Equivalency (FTE=Funded)  
Ref: fbmas16a.xls

**RESIDENT CREDIT ENROLLMENT BY LOAD, LEGAL RESIDENCE AND LEVEL**

<u>Headcount</u>	<u>Fall Term</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Undergraduate</b>					
Full-Time, In-State	4,431	4,479	4,835	5,325	5,520
Part-Time, In-State	<u>459</u>	<u>417</u>	<u>377</u>	<u>388</u>	<u>374</u>
Sub-Total	4,890	4,896	5,212	5,713	5,894
Full-Time, Out-of-State	439	462	455	467	474
Part-Time, Out-of-State	<u>16</u>	<u>15</u>	<u>15</u>	<u>17</u>	<u>20</u>
Sub-Total	455	477	470	484	494
<b>Graduate</b>					
Full-Time, In-State	293	332	338	347	353
Part-Time, In-State	<u>697</u>	<u>716</u>	<u>827</u>	<u>819</u>	<u>741</u>
Sub-Total	990	1,048	1,165	1,166	1,094
Full-Time, Out-of-State	92	107	96	111	118
Part-Time, Out-of-State	<u>12</u>	<u>14</u>	<u>8</u>	<u>20</u>	<u>14</u>
Sub-Total	104	121	104	131	132
<b>Total Headcount (Undergraduate and Graduate)</b>					
Full-Time, In-State	4,724	4,811	5,173	5,672	5,873
Part-Time, In-State	<u>1,156</u>	<u>1,133</u>	<u>1,204</u>	<u>1,207</u>	<u>1,115</u>
Sub-Total	5,880	5,944	6,377	6,879	6,988
Full-Time, Out-of-State	531	569	551	578	592
Part-Time, Out-of-State	<u>28</u>	<u>29</u>	<u>23</u>	<u>37</u>	<u>34</u>
Sub-Total	559	598	574	615	626
<b>University Total</b>	<u>6,439</u>	<u>6,542</u>	<u>6,951</u>	<u>7,494</u>	<u>7,614</u>
<b><u>Semester Credit Hours (SCH)</u></b>					
<b>Undergraduate</b>					
In-State	69,263	69,325	74,783	82,887	85,782
Out-of-State	<u>6,817</u>	<u>7,090</u>	<u>7,051</u>	<u>7,302</u>	<u>7,321</u>
Sub-Total	76,080	76,415	81,834	90,189	93,103
Percent Out-of-State	9	9	9	8	8
<b>Graduate</b>					
In-State	6,063	6,597	7,147	7,274	6,948
Out-of-State	<u>1,142</u>	<u>1,319</u>	<u>1,156</u>	<u>1,361</u>	<u>1,474</u>
Sub-Total	7,205	7,916	8,303	8,635	8,422
Percent Out-of-State	16	17	14	16	18
<b>Total SCH (Undergraduate and Graduate)</b>					
In-State	75,326	75,922	81,930	90,161	92,730
Out-of-State	7,959	8,409	8,207	8,663	8,795
Percent Out-of-State	10	10	9	9	9
<b>University Total</b>	<u>83,285</u>	<u>84,331</u>	<u>90,137</u>	<u>98,824</u>	<u>101,525</u>

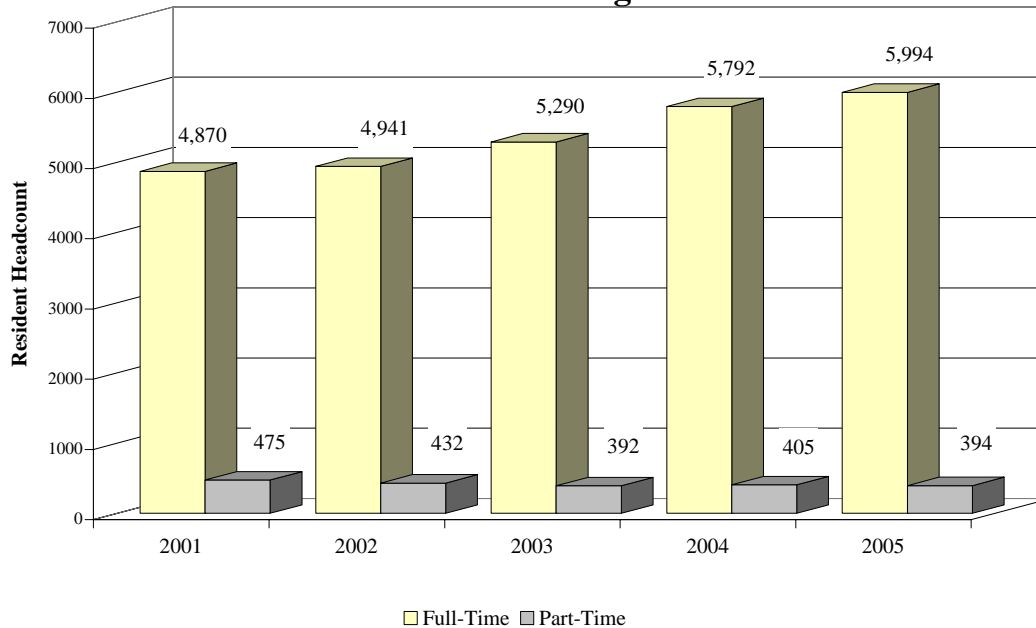
Source: RBR021: Enrollment and Full-Time Equivalency (FTE = Funded)  
 Ref: fbmas16.xls

## Undergraduate Headcount Enrollment\*



Source: RBR021: Enrollment and Full-Time Equivalency (FTE=Total)  
 Factbook Table Reference: Spring and Fall Headcount Enrollment and Student Credit Hours (15)

## Full- and Part-Time Undergraduate Enrollment



\*Total Headcount does not equal the sum of Distance Learning and Resident Credit Headcount because some students are enrolled in both resident credit and distance learning credit courses.

\*\*Includes Distance Learning

Source: NCHED A-1.1: Resident and Extension Credit Enrollment

Factbook Table Reference: Fall Enrollment by Load, Legal Residence and Level (16)

**LOCATION OF RESIDENT CREDIT FTE ENROLLMENT**

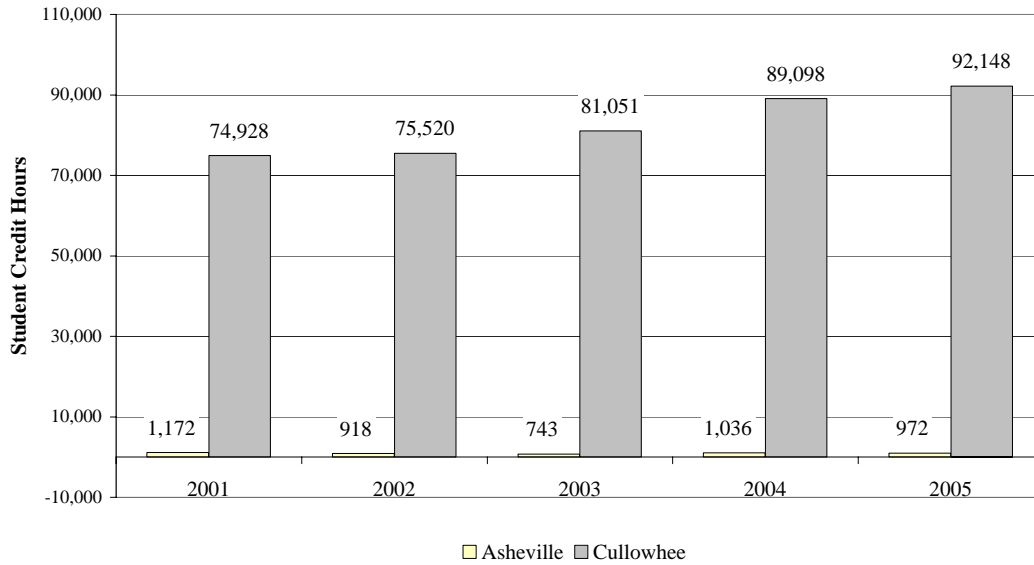
<u>Location, Term &amp; FTE Category</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b><u>ASHEVILLE</u></b>					
Fall					
Undergraduate	77	91	72	58	138
Graduate	<u>350</u>	<u>425</u>	<u>462</u>	<u>505</u>	<u>771</u>
Term Total	427	516	534	563	909
Spring					
Undergraduate	87	81	73	73	144
Graduate	<u>371</u>	<u>420</u>	<u>415</u>	<u>469</u>	<u>749</u>
Term Total	458	501	488	542	893
<b><u>CHEROKEE</u></b>					
Fall					
Undergraduate	19	5	3	10	32
Graduate	<u>4</u>	-	<u>1</u>	<u>4</u>	<u>5</u>
Term Total	23	5	4	14	37
Spring					
Undergraduate	7	-	7	9	32
Graduate	<u>2</u>	-	<u>3</u>	<u>4</u>	<u>7</u>
Term Total	9	0	10	12	39
<b><u>CULLOWHEE</u></b>					
Fall					
Undergraduate	5,049	4,996	5,068	5,414	6,074
Graduate	<u>443</u>	<u>429</u>	<u>476</u>	<u>498</u>	<u>749</u>
Term Total	5,492	5,425	5,544	5,911	6,823
Spring					
Undergraduate	4,565	4,528	4,647	4,984	5,192
Graduate	<u>387</u>	<u>416</u>	<u>447</u>	<u>450</u>	<u>614</u>
Term Total	4,952	4,944	5,095	5,433	5,806
<b><u>TOTAL RESIDENT CREDIT</u></b>					
Fall					
Undergraduate in-state	4,745	4,638	4,748	5,017	5,713
Undergraduate out-of-state	399	447	489	462	484
Graduate in-state	638	694	842	830	1,166
Graduate out-of-state	98	100	153	100	131
Unknown	-	-	-	-	-
Term Total	5,880	5,879	6,233	6,409	7,494
Spring					
Undergraduate in-state	4,300	4,192	4,227	4,624	5,196
Undergraduate out-of-state	352	411	420	432	441
Graduate in-state	630	695	373	756	1,261
Graduate out-of-state	<u>80</u>	<u>83</u>	<u>74</u>	<u>96</u>	<u>128</u>
Term Total	5,362	5,381	5,095	5,907	7,026

Source: RBR021: Enrollment and Full-Time Equivalency (FTE = Total)

Ref: fbmas17.xls

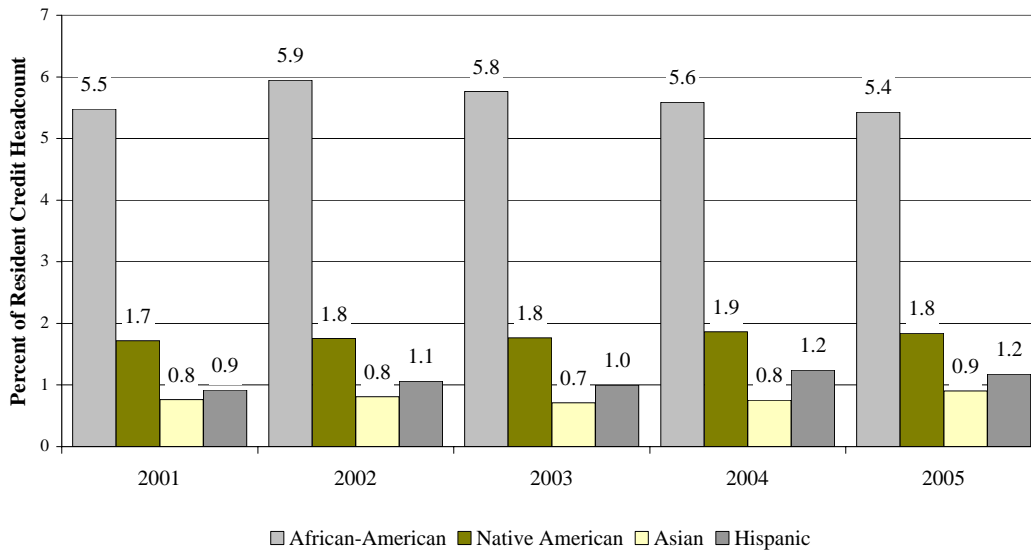
## Course Location of Undergraduate Resident Credit Enrollment

Fall Term



Source: RBR021: Enrollment and Full-Time Equivalency  
 Factbook Table Reference: Location of Resident Credit Enrollment (17)

## Minority Undergraduate Enrollment



Source: RESCRDBYRACE.SAS  
 Factbook Table Reference: Resident Credit Headcount Enrollment by Race (20)

**ENROLLMENT BY LOCATION AND COURSE LOAD  
FALL 2005**

	Course Load*				Total
	1/4 time	1/2 time	3/4 time	Full-time	
Asheville					
Undergraduate	49	13	1	57	120
Graduate	21	363	262	83	729
Cherokee					
Undergraduate	12	0	0	0	12
Graduate	0	1	0	0	1
Cullowhee					
Undergraduate	121	111	117	5,931	6,280
Graduate	<u>48</u>	<u>216</u>	<u>104</u>	<u>305</u>	<u>673</u>
Total Resident Credit <sup>1</sup>					
Undergraduate	158	121	115	5,994	6,388
Graduate	59	395	301	471	1,226
Distance Learning Credit					
Undergraduate	370	248	26	3	647
Graduate	<u>1</u>	<u>259</u>	<u>273</u>	<u>18</u>	<u>551</u>
Total All Centers <sup>2</sup>					
Undergraduate	469	365	131	6,015	6,980
Graduate	53	528	582	522	1,685

\*See glossary for definition of course load.

<sup>1</sup>Total Resident Credit does not equal the sum of locations because some students are enrolled in courses at more than one resident credit center.

<sup>2</sup>Total All Centers does not equal the sum of Distance Learning and Total Resident Credit because some students are enrolled in both resident credit and distance learning credit courses.

Source: RBR021: Enrollment and Full-time Equivalency (FTE = Total)

Ref: fbmas68.xls

**AVERAGE COURSE LOAD OF UNDERGRADUATES BY CLASS  
FALL TERM**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Full-Time Students</b>				
Freshmen	15.22	15.18	15.06	14.99
Sophomores	14.75	14.84	15.11	15.16
Juniors	15.07	15.02	15.09	15.14
Seniors	14.66	14.45	14.54	14.57
Special Undergraduates	13.00	16.00	13.63	14.07
All Full-Time Students	14.94	14.91	14.96	14.96
<b>Full- and Part-Time Students</b>				
Freshmen	15.11	14.99	14.94	14.83
Sophomores	14.59	14.68	14.89	14.54
Juniors	14.35	14.48	14.55	14.54
Seniors	13.17	13.35	13.34	13.44
All Enrolled Students	14.33	14.41	14.46	14.46

Source: Office of University Planning (AVG\_UG\_LOAD.FEX)

Ref: fbmas73.xls

**CLASS LEVEL OF RESIDENT CREDIT STUDENTS  
FALL TERM**

<u>Undergraduate</u>	<u>Headcount</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>New Freshmen</b>	1,181	1,224	1,494	1,578	1,557
Continuing Freshmen	339	327	285	398	386
Returning Freshmen	24	21	21	19	28
Transfer Freshmen	<u>101</u>	<u>82</u>	<u>89</u>	<u>96</u>	<u>133</u>
<b>Total Freshmen</b>	1,645	1,654	1,889	2,091	2,104
<b>Continuing Sophomores</b>	988	1,006	1,003	1,142	1,226
Returning Sophomores	52	71	56	63	53
Transfer Sophomores	<u>124</u>	<u>140</u>	<u>148</u>	<u>148</u>	<u>148</u>
<b>Total Sophomores</b>	1,164	1,217	1,207	1,353	1,427
<b>Continuing Juniors</b>	871	847	923	1,001	1,093
Returning Juniors	61	69	57	52	33
Transfer Juniors	<u>119</u>	<u>126</u>	<u>135</u>	<u>158</u>	<u>149</u>
<b>Total Juniors</b>	1,051	1,042	1,115	1,211	1,275
<b>Continuing Seniors</b>	1,269	1,267	1,272	1,330	1,387
Returning Seniors	64	82	69	69	67
Transfer Seniors	<u>44</u>	<u>36</u>	<u>52</u>	<u>66</u>	<u>58</u>
<b>Total Seniors</b>	1,377	1,385	1,393	1,465	1,512
<b>Total Degree-Seeking Undergraduates</b>	5,237	5,298	5,604	6,120	6,318
<b>Undergraduate Summary</b>					
New Freshmen	1,181	1,224	1,494	1,578	1,557
Continuing Students	3,467	3,447	3,483	3,871	4,092
Returning Students	201	243	203	203	181
Transfer Students	388	384	424	468	488
Unclassified*	<u>108</u>	<u>75</u>	<u>78</u>	<u>77</u>	<u>70</u>
<b>Total Undergraduates</b>	5,345	5,373	5,682	6,197	6,388
<u>Graduate</u>					
Masters Level	877	950	1,018	1,100	1,001
Special/Unclassified	174	172	190	124	141
Doctors Level	<u>43</u>	<u>47</u>	<u>61</u>	<u>73</u>	<u>84</u>
<b>Total Graduate Headcount</b>	1,094	1,169	1,269	1,297	1,226
<b>Total Enrollment</b>	6,439	6,542	6,951	7,494	7,614

\* Includes New, Continuing, Returning and Transfers

Source: RBR021: Enrollment and Full-Time Equivalency (FTE = Funded)

Ref: fbmas18.xls

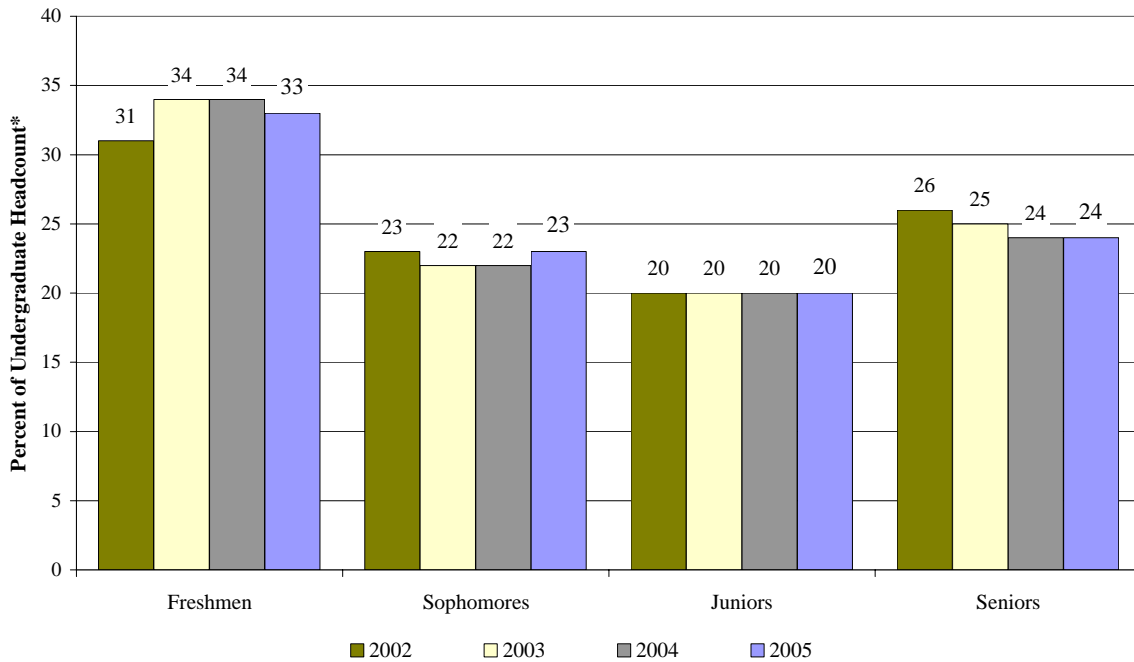
## The University Honors College Fall Term

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Enrollment:					
Freshmen Honors Students	127	136	174	178	164
All Honors Students	677	713	831	946	1,099
Average GPA:					
Freshmen Honors Students	4.06	4.05	4.04	4.13	4.10
Average SAT Score:					
Freshmen Honors Students	1237	1239	1235	1227	1252

Source: University Planning - FB\_Honors.FEX  
Ref: fbmas69.xls

## Class Level of Undergraduate Students

Fall Term

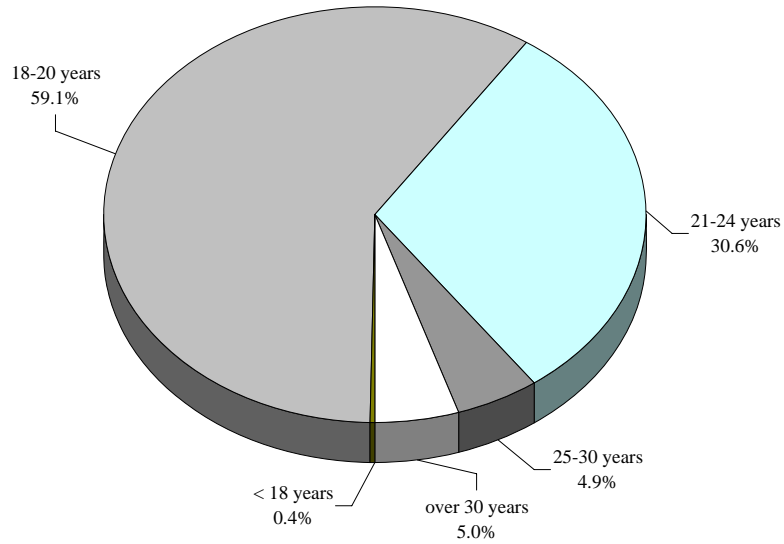


\*Unclassified students not included.

Source: RBR021: Enrollment and Full-Time Equivalency  
Factbook Table Reference: Class Level of Students (18)

## Age Distribution of Undergraduate Students

Fall 2005

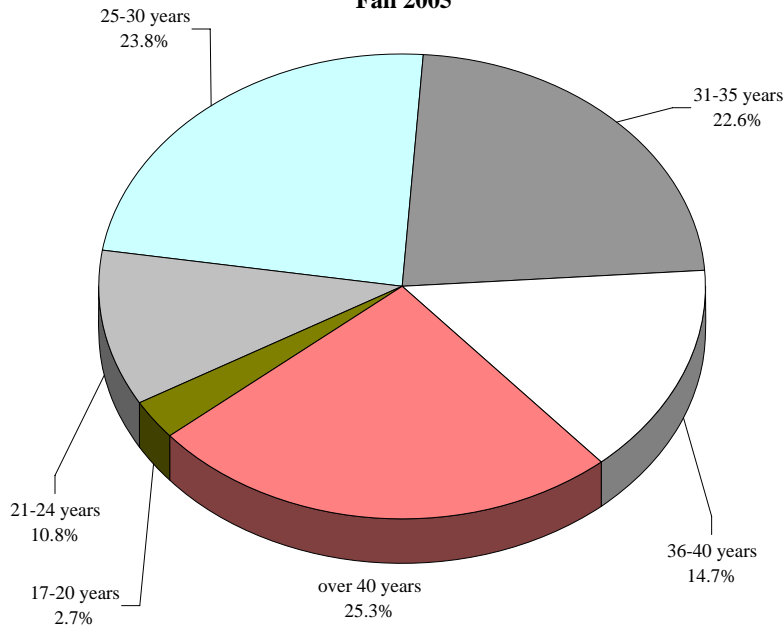


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Source: FB\_UGAGE.FEX  
Ref: ugage.xls

## Age Distribution of Undergraduate Distance Learning Students

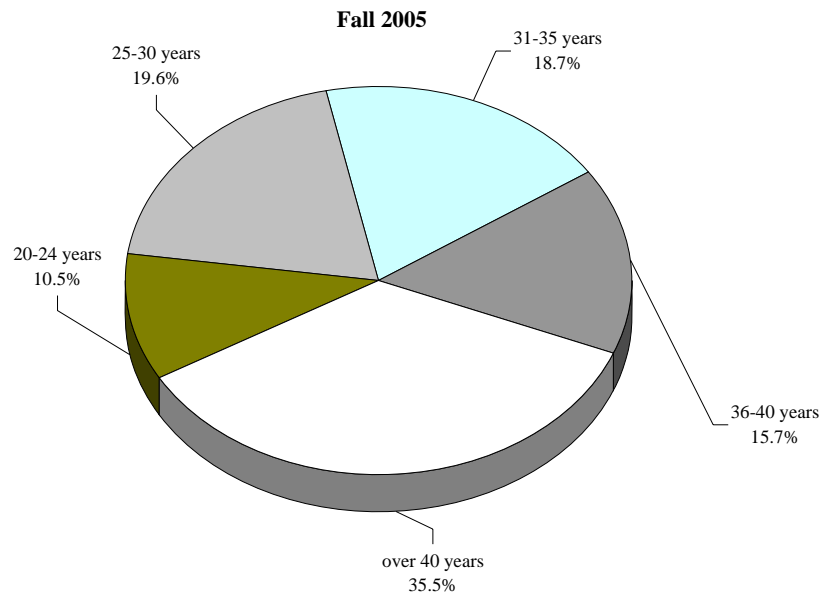
Fall 2005



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Source: exten\_age.sas  
Ref: ugage.xls

## Age Distribution of Graduate Distance Learning Students

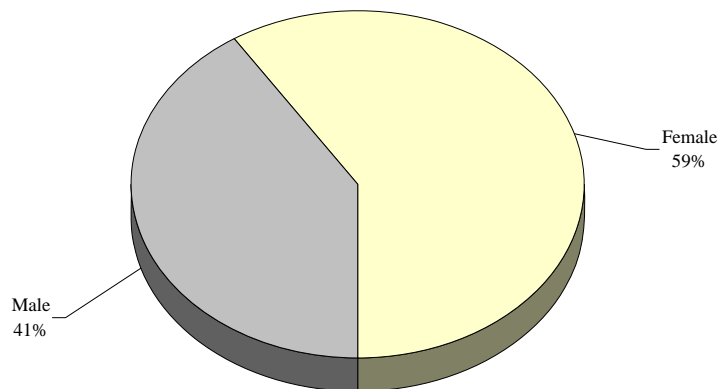


Source: exten\_age.sas

Ref: ugage.xls

## Gender of Graduate Distance Learning Students

Fall 2005



Source: gradextcipracesex.sas

Ref: ugage.xls

**RACE, CLASS, LOAD AND GENDER OF ALL STUDENTS\***  
**FALL 2005**

LOAD AND CLASS	NON- RESIDENT ALIEN		AFRICAN- AMERICAN		NATIVE AMERICAN		ASIAN		HISPANIC		WHITE		TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Full-Time														
New Freshmen	15	18	60	34	11	11	15	5	19	7	660	700	780	775
Full-Time Other														
Undergraduates	62	54	151	83	35	36	19	16	19	24	1,894	2,067	2,180	2,280
Part-Time														
Undergraduates	26	142	13	24	8	17	1	5	6	7	316	400	370	595
Unclassified**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graduates	<u>65</u>	<u>79</u>	<u>29</u>	<u>39</u>	<u>10</u>	<u>12</u>	<u>5</u>	<u>8</u>	<u>7</u>	<u>9</u>	<u>512</u>	<u>910</u>	<u>628</u>	<u>1,057</u>
TOTALS	168	293	253	180	64	76	40	34	51	47	3,382	4,077	3,958	4,707
GRAND TOTAL	461		433		140		74		98		7,459		8,665	

\*Includes Distance Learning; Totals include students not reporting race.

\*\*Undergraduate and Post-Baccalaureate

Source: IPEDS Fall Enrollment: Part A, 2005

Ref: fbmas19.xls

**RACE, CLASS, LOAD AND GENDER OF DISTANCE LEARNING STUDENTS  
FALL 2005\***

LOAD AND CLASS	NON- RESIDENT ALIEN		AFRICAN- AMERICAN		NATIVE AMERICAN		ASIAN		HISPANIC		WHITE		TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Full-Time														
Undergraduates	0	0	0	0	0	0	0	0	0	0	1	2	1	2
Part-Time														
New Freshmen	2	3	0	1	0	0	0	1	0	0	5	3	7	8
Part-Time Other														
Undergraduates	20	131	10	12	0	3	1	2	5	3	177	210	213	361
Graduates	<u>17</u>	<u>38</u>	<u>16</u>	<u>19</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>1</u>	<u>3</u>	<u>2</u>	<u>148</u>	<u>209</u>	<u>188</u>	<u>271</u>
TOTALS	39	172	26	32	2	5	3	4	8	5	331	424	409	642
GRAND TOTAL	211		58		7		7		13		755		1,051	

\* Distance learning only students; Totals include students not reporting race.

Source: ugextcipracesex.sas; gradextcipracesex.sas

Ref: fbmas19.xls

**RESIDENT CREDIT HEADCOUNT ENROLLMENT BY RACE  
FALL TERM**

RACE AND CLASS	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>AFRICAN-AMERICAN</u>					
Full-Time New Freshmen	69	88	74	98	95
Full-Time Other Undergraduates	210	213	235	231	236
Part-Time Undergraduates	8	14	14	13	12
Unclassified*	7	5	8	9	9
Graduates	24	17	20	37	27
<u>WHITE</u>					
Full-Time New Freshmen	1,057	1,080	1,353	1,404	1,360
Full-Time Other Undergraduates	3,289	3,292	3,334	3,715	3,927
Part-Time Undergraduates	335	325	279	294	306
Unclassified*	258	219	244	171	168
Graduates	822	893	985	1,037	960
<u>NATIVE AMERICAN</u>					
Full-Time New Freshmen	11	14	18	16	22
Full-Time Other Undergraduates	58	62	69	81	74
Part-Time Undergraduates	21	17	12	17	20
Unclassified*	6	7	4	5	5
Graduates	12	19	15	17	17
<u>ASIAN</u>					
Full-Time New Freshmen	6	10	11	9	21
Full-Time Other Undergraduates	30	27	25	33	35
Part-Time Undergraduates	4	6	4	4	1
Unclassified*	0	2	1	3	5
Graduate	4	4	9	8	7
<u>HISPANIC</u>					
Full-Time New Freshmen	6	13	17	19	26
Full-Time Other Undergraduates	39	38	34	50	43
Part-Time Undergraduates	3	5	5	7	5
Unclassified*	3	3	4	4	1
Graduate	5	6	8	8	10
<u>TOTAL **</u>					
Full-Time New Freshmen	1,176	1,224	1,494	1,575	1,555
Full-Time Other Undergraduates	3,687	3,706	3,790	4,200	4,411
Part-Time Undergraduates	374	370	319	345	352
Unclassified*	283	248	268	207	217
Graduate	918	996	1,079	1,167	1,079

\* Undergraduate and Post-Baccalaureate; Totals include students not reporting race.

\*\* Includes Foreign Students

Source: RESCRDBYRACE.SAS

Ref: fbmas20.xls

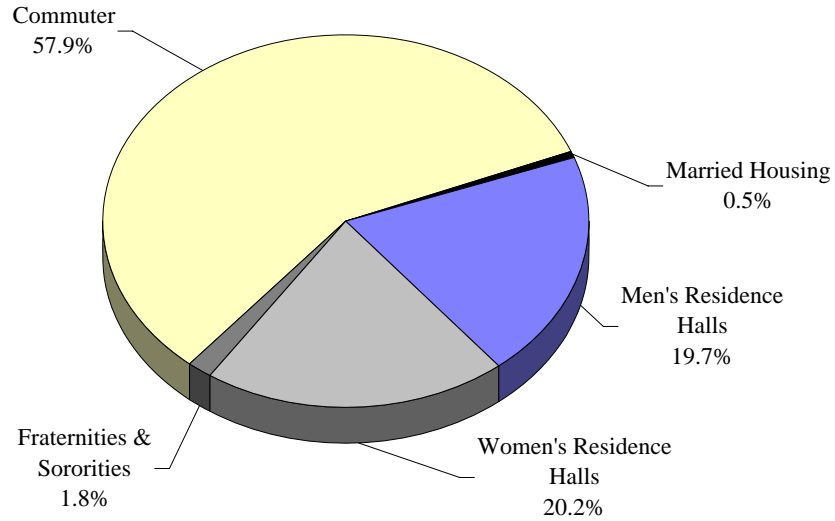
**STUDENT HOUSING  
FALL TERM**

	<u>Headcount Enrollment</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Men's Residence Halls</b>					
Albright	182	191	195	190	169
Benton	175	181	191	182	136
Buchanan	21	21	20	20	21
Central Drive Hall	-	-	-	139	131
Harrill	202	157	182	176	168
Leatherwood	378	382	387	375	378
Madison	19	14	18	15	12
Norton Road Hall					138
Reynolds	108	108	108	120	105
Scott	236	265	315	269	250
The Village	-	-	-	20	14
Walker	<u>194</u>	<u>182</u>	<u>197</u>	<u>184</u>	<u>186</u>
Men's Total	1,515	1,501	1,613	1,690	1,708
<b>Women's Residence Halls</b>					
Buchanan	144	160	163	163	156
Central Drive Hall	-	-	-	153	166
Harrill	152	182	197	193	184
Helder	375	375	380	381	368
Madison	22	27	21	22	18
Norton Road Hall					150
Reynolds	155	161	167	152	154
Scott	383	369	470	433	359
The Village	-	-	-	39	10
Walker	<u>157</u>	<u>167</u>	<u>177</u>	<u>182</u>	<u>182</u>
Women's Total	1,388	1,441	1,575	1,718	1,747
Residence Hall Total	<u>2,903</u>	<u>2,942</u>	<u>3,188</u>	<u>3,408</u>	<u>3,455</u>
<b>Fraternities</b>	75	75	175	128	59
<b>Sororities</b>	-	-	-	90	95
<b>Married Student Housing</b>					
Men	15	12	13	23	22
Women	<u>17</u>	<u>21</u>	<u>20</u>	<u>15</u>	<u>17</u>
Married Housing Total	32	33	33	38	39
<b>Commuter &amp; Others</b>					
Men	1,419	1,481	1,476	1,642	1,709
Women	<u>2,001</u>	<u>1,977</u>	<u>2,044</u>	<u>2,123</u>	<u>2,110</u>
Commuter Total	3,420	3,458	3,520	3,765	3,819
Men	136	197	229	332	460
Women	<u>297</u>	<u>328</u>	<u>416</u>	<u>635</u>	<u>738</u>
Distance Learning Total	433	525	645	967	1198
<b>GRAND TOTAL</b>	<u>6,863</u>	<u>7,033</u>	<u>7,561</u>	<u>8,396</u>	<u>8,665</u>

Source: North Carolina Higher Education Data Survey A-2: Student Housing  
Ref: fbmas29.xls

## Student Housing

Fall 2005 - Percent of Headcount



Source: NCHED A-2: Student Housing  
Factbook Table Reference: Student Housing (29)

### STUDENT HOUSING CAPACITY

<u>Year*</u>	<u>Normal Student Capacity</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Percent of Capacity</u>
1998	2,879	1,368	1,406	2,774	96.4
1999	3,148	1,354	1,377	2,731	86.8
2000	3,144	1,403	1,384	2,787	88.6
2001	3,148	1,530	1,405	2,935	93.2
2002	3,154	1,501	1,441	2,942	93.3
2003	3,188	1,613	1,575	3,188	100.0
2004	3,558	1,713	1,733	3,446	96.9
2005	3,832	1,708	1,747	3,455	90.2

Source: Housing Department  
Ref: fbmas29.xls

**ORIGIN OF STUDENTS BY STATE  
FALL TERM**

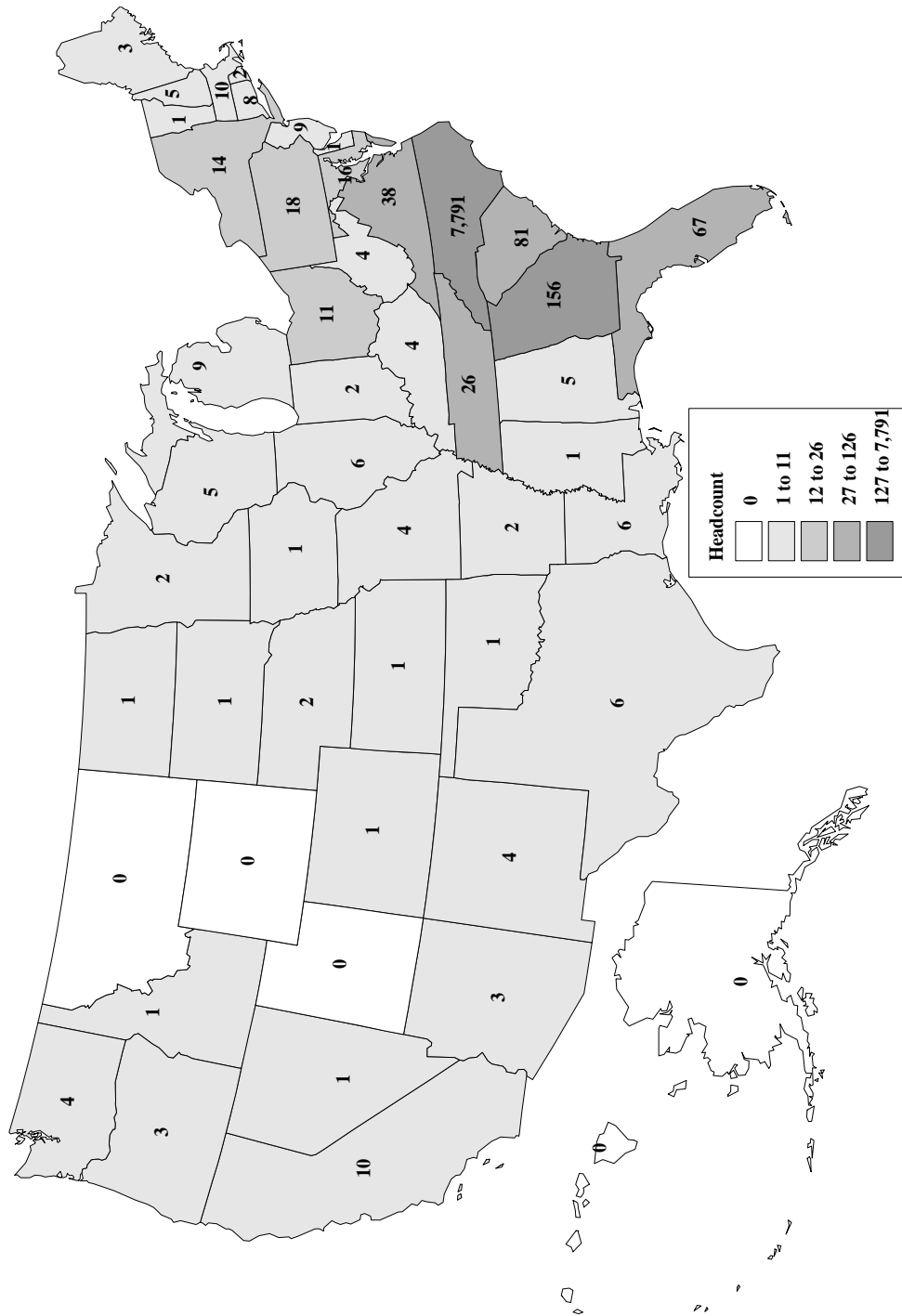
	<u>Headcount*</u>									
	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
North Carolina	5,055	1,046	5,116	1,184	5,516	1,332	6,128	1,389	6,328	1,463
Florida	55	7	41	9	42	1	43	12	55	12
Georgia	152	3	170	12	152	6	148	9	148	8
South Carolina	68	16	63	19	56	20	65	20	63	18
Other States	154	45	166	56	174	52	202	83	196	93
Foreign	<u>181</u>	<u>81</u>	<u>109</u>	<u>88</u>	<u>147</u>	<u>63</u>	<u>199</u>	<u>98</u>	<u>190</u>	<u>91</u>
Total	<u>5,665</u>	<u>1,198</u>	<u>5,665</u>	<u>1,368</u>	<u>6,087</u>	<u>1,474</u>	<u>6,785</u>	<u>1,611</u>	<u>6,980</u>	<u>1,685</u>
Grand Totals	6,863		7,033		7,561		8,396		8,665	
% NC Residents	89	87	90	87	91	90	90	86	91	87
Total % NC Residents	88.9		89.6		90.6		89.5		89.9	

\*Includes Distance Learning

Source: NCHED A-1.3: Home Base of Students

Ref: fbmas21.xls

## Total Headcount by State Fall 2005



Foreign Countries ..... 282  
 Total Out-of-State ..... 874

Source: NCHEA A-1.3: Home Base of Students

**NORTH CAROLINA COUNTY OF ORIGIN OF STUDENTS BY LEVEL\***  
**FALL 2005 TOTAL HEADCOUNT**

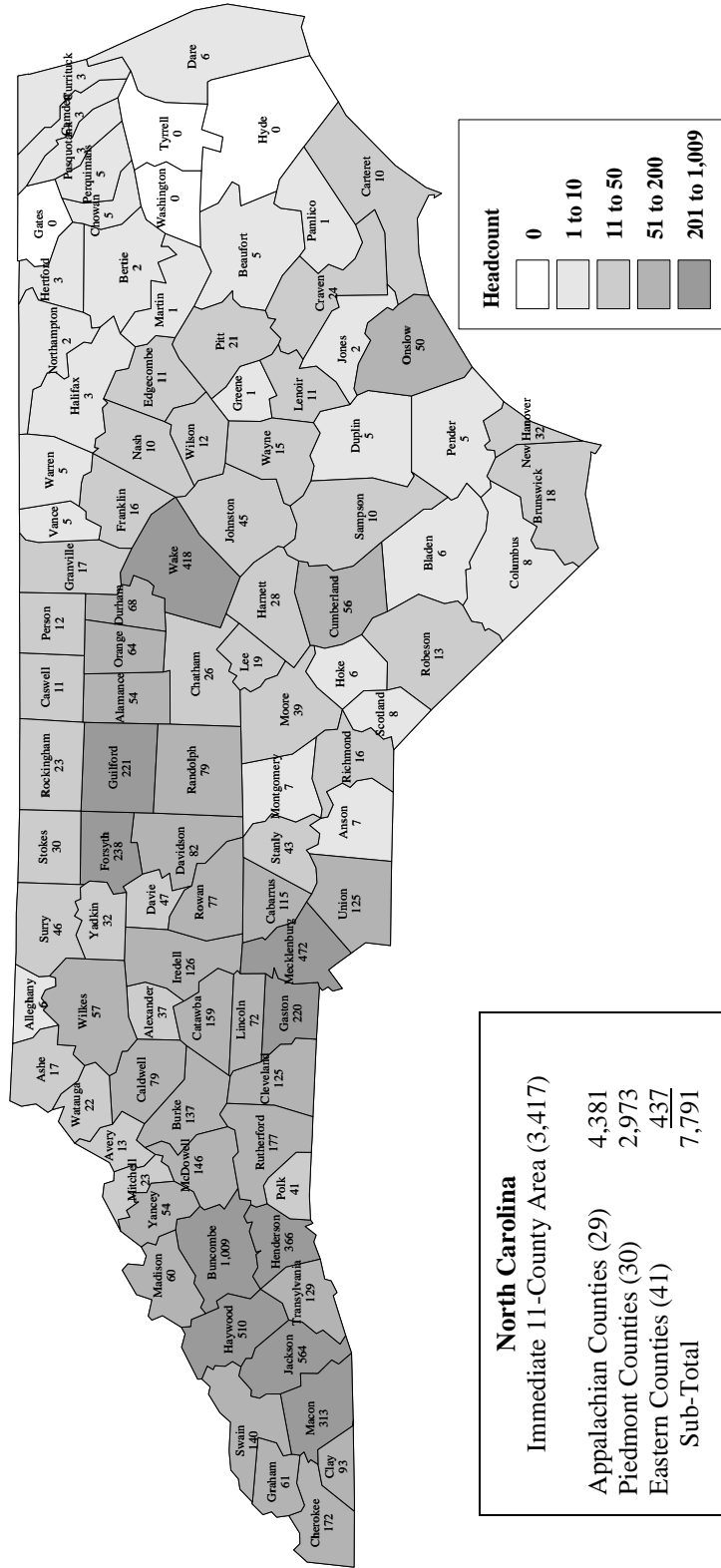
REGION AND HOME COUNTY	UNDERGRADUATE		GRADUATE		TOTAL
	Men	Women	Men	Women	
<b>Immediate 11-County Area</b>					
Buncombe	246	294	145	324	1009
Cherokee	49	92	10	21	172
Clay	24	52	6	11	93
Graham	18	34	2	7	61
Haywood	162	242	41	65	510
Henderson	113	126	47	80	366
Jackson	167	224	63	110	564
Macon	118	146	16	33	313
Madison	8	26	8	18	60
Swain	47	61	16	16	140
Transylvania	<u>45</u>	<u>60</u>	<u>10</u>	<u>14</u>	<u>129</u>
TOTAL	997	1,357	364	699	3,417
Percent of NC Students					
<b>Other Appalachian Counties</b>					
Alexander	15	20	0	2	37
Burke	57	56	8	16	137
Caldwell	23	42	7	7	79
McDowell	72	43	12	19	146
Mitchell	7	6	6	4	23
Rutherford	80	83	5	9	177
Wilkes	27	27	0	3	57
Yancey	20	12	5	17	54
Remaining 9 Counties	<u>108</u>	<u>118</u>	<u>12</u>	<u>16</u>	<u>254</u>
TOTAL	409	407	55	93	964
Percent of NC Students					
<b>Piedmont Counties</b>					
Cabarrus	51	57	4	3	115
Catawba	67	85	2	5	159
Cleveland	52	62	3	8	125
Davidson	37	42	2	1	82
Durham	38	16	5	9	68
Forsyth	108	112	9	9	238
Gaston	104	109	3	4	220
Guilford	110	91	11	9	221
Iredell	57	65	2	2	126
Lincoln	36	32	3	1	72
Mecklenburg	248	202	13	9	472
Rowan	34	39	0	4	77
Union	63	56	1	5	125
Wake	237	137	23	21	418
Remaining 17 Counties	<u>201</u>	<u>213</u>	<u>16</u>	<u>25</u>	<u>455</u>
TOTAL	1,443	1,318	97	115	2,973
Percent of NC Students					
<b>Eastern Counties</b>					
Brunswick	7	8	1	2	18
Carteret	3	6	0	1	10
Cumberland	30	22	2	2	56
New Hanover	13	14	0	5	32
Onslow	32	17	0	1	50
Robeson	6	6	1	0	13
Remaining 35 Counties	<u>135</u>	<u>98</u>	<u>11</u>	<u>14</u>	<u>258</u>
TOTAL	226	171	15	25	437
Percent of NC Students					
GRAND TOTAL	<u>3,075</u>	<u>3,253</u>	<u>531</u>	<u>932</u>	<u>7,791</u>
Percent of University Total					

\*Includes Distance Learning

Source: NCHED A-1.3: Home Base of Students

Ref: fbmas22.xls

# Home County of North Carolina Students Fall 2005



Source: NCHED A-1.3: Home Base of Students

**NORTH CAROLINA COUNTY OF ORIGIN OF STUDENTS  
FALL TERM**

<u>HOME COUNTY</u>	Headcount*				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Immediate 11-County Area</b>					
Buncombe	756	779	865	965	1009
Cherokee	186	195	185	162	172
Clay	63	80	91	102	93
Graham	63	57	54	57	61
Haywood	431	428	450	514	510
Henderson	294	324	340	378	366
Jackson**	491	501	550	587	564
Macon	283	285	304	318	313
Madison	42	37	50	58	60
Swain	128	142	132	141	140
Transylvania	<u>102</u>	<u>100</u>	<u>120</u>	<u>124</u>	<u>129</u>
TOTAL	2,839	2,928	3,141	3,406	3,417
Percent of NC Students	47	46	46	45	44
<b>Appalachian Counties (18)</b>					
Burke	110	126	129	146	137
Caldwell	60	65	69	83	79
McDowell	141	115	134	128	146
Rutherford	94	106	107	170	477
Remaining 13 Counties	<u>355</u>	<u>362</u>	<u>373</u>	<u>388</u>	<u>125</u>
TOTAL	760	774	812	915	964
Percent of NC Students	12	12	12	12	12
<b>Piedmont Counties (30)</b>					
Catawba	145	137	138	123	159
Cleveland	97	101	99	123	125
Forsyth	137	164	173	203	238
Gaston	150	172	189	225	220
Guilford	208	193	214	225	221
Iredell	80	88	122	113	126
Mecklenburg	344	349	385	453	472
Wake	298	309	363	376	418
Remaining 23 Counties	<u>683</u>	<u>720</u>	<u>808</u>	<u>914</u>	<u>994</u>
TOTAL	2,142	2,233	2,491	2,755	2,973
Percent of NC Students	35	35	36	37	680
<b>Eastern Counties (41)</b>					
Percent of NC Students	360	365	404	441	437
	6	6	6	6	6
GRAND TOTAL	<u>6,101</u>	<u>6,300</u>	<u>6,848</u>	<u>7,517</u>	<u>7,791</u>
Percent of University Total	89	90	91	90	87

\*Includes Distance Learning

\*\*Includes freshmen with "unknown" county

Source: NCHED A-1.3: Home Base of Students

Ref: fbmas23.xls

**JUNIOR-SENIOR ENROLLMENT BY UNDERGRADUATE MAJOR INCLUDING SECOND MAJORS**

	<b>Fall Term Resident Credit Enrollment</b>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>APPLIED SCIENCES</b>	565	538	542	701	764
<b>ARTS &amp; SCIENCES</b>	753	784	837	886	950
<b>BUSINESS</b>	580	590	578	595	556
<b>EDUCATION &amp; ALLIED PROFESSIONS</b>	<u>551</u>	<u>522</u>	<u>527</u>	<u>571</u>	<u>593</u>
<b>UNDERGRADUATE UPPER LEVEL TOTAL</b>	2,535	2,545	2,623	2,817	2,942
<b>APPLIED SCIENCES (CIP)</b>					
<b>Criminal Justice &amp; Emergency Management</b>					
Criminal Justice (43.0104)	96	114	143	126	125
Emergency Management (44.0401)	=	=	<u>2</u>	<u>7</u>	<u>14</u>
<b>Total</b>	96	114	145	133	139
<b>Health Sciences</b>					
Athletic Training & Sports Medicine (51.0913)	-	-	-	6	14
Clinical Laboratory Sciences (51.1005)	26	28	24	20	23
Emergency Medical Care (51.0904)	25	28	34	35	31
Environmental Health (51.2202)	27	21	27	28	28
Health Information Administration (51.0706)	20	15	8	20	26
Health Services Management (51.0701)	1	0	0	0	0
Nutrition & Dietetics (51.3101)	<u>17</u>	<u>28</u>	<u>20</u>	<u>25</u>	<u>36</u>
<b>Total</b>	116	120	113	134	158
<b>Interior Design (50.0408)</b>	40	40	40	49	48
<b>Child &amp; Family Studies (19.0701)</b>	36	7	2	1	1
<b>School of Technology</b>					
Electrical & Computer Engineering Technology (15.0303)	29	26	32	35	39
Electrical Engineering (14.1001)	-	-	-	0	4
Engineering Technology (15.0000)	-	-	-	41	75
Telecommunications Engineering Technology (15.0303)	-	0	11	22	18
Industrial Distribution (15.0612)	26	14	16	9	1
Industrial Technology (15.0612)	29	16	9	4	1
Manufacturing Engineering Technology (15.0613)	33	25	23	16	5
Construction Management (15.1001)	=	=	<u>21</u>	<u>51</u>	<u>79</u>
<b>Total</b>	117	81	112	178	222
<b>Nursing (51.1601)</b>	116	119	67	133	125
<b>Social Work (44.0701)</b>	44	55	63	73	71
<b>Special Studies/Applied Sciences (24.0101)</b>	0	2	0	0	0
<b>ARTS AND SCIENCES (CIP)</b>					
<b>Anthropology &amp; Sociology</b>					
Anthropology (45.0201)	24	21	17	21	33
Sociology (45.1101)	<u>38</u>	<u>37</u>	<u>42</u>	<u>47</u>	<u>29</u>
<b>Total</b>	62	58	59	68	62
<b>Art (50.0701, 50.0702, 13.1302)</b>	66	78	93	89	82
<b>Biology (26.0101)</b>	50	62	70	69	73
<b>Chemistry &amp; Physics</b>					
Chemistry (40.0501)	36	31	32	39	45
Physics (40.0801)	<u>7</u>	<u>6</u>	<u>1</u>	<u>0</u>	<u>0</u>
<b>Total</b>	43	37	33	39	45

**JUNIOR-SENIOR ENROLLMENT BY UNDERGRADUATE MAJOR INCLUDING SECOND MAJORS**

	<b>Fall Term Resident Credit Enrollment</b>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Communication, Theatre &amp; Dance</b>					
Communication (09.0101)	106	110	136	124	140
Speech & Theatre Arts (50.0501)	16	13	10	14	9
Theatre (50.0501)	<u>1</u>	<u>1</u>	<u>6</u>	<u>7</u>	<u>12</u>
<b>Total</b>	123	124	152	145	161
<b>English</b> (23.0101, 13.1305)	82	91	82	80	94
<b>Environmental Science</b> (03.0104)	-	-	-	0	2
<b>Geosciences &amp; Natural Resources Management</b>					
Geography (45.0701)	11	8	2	0	0
Geology (40.0601)	11	15	16	13	13
Natural Resources Management (03.0201)	<u>46</u>	<u>41</u>	<u>34</u>	<u>33</u>	<u>32</u>
<b>Total</b>	68	64	52	46	45
<b>History</b>					
History (54.0101)	35	39	43	58	80
Social Sciences (45.0101, 13.1318)	<u>30</u>	<u>22</u>	<u>29</u>	<u>32</u>	<u>47</u>
<b>Total</b>	65	61	72	90	127
<b>Mathematics &amp; Computer Science</b>					
Computer Science (11.0701)	36	41	40	47	30
Math (27.0101, 13.1311)	<u>22</u>	<u>15</u>	<u>33</u>	<u>34</u>	<u>31</u>
<b>Total</b>	58	56	73	81	61
<b>Modern Foreign Languages</b>					
French (16.0901, 13.1325)	4	3	3	0	1
German (16.0501, 13.1326)	6	5	5	4	3
Spanish (16.0905, 13.1330)	<u>17</u>	<u>20</u>	<u>17</u>	<u>17</u>	<u>29</u>
<b>Total</b>	27	28	25	21	33
<b>Music</b>					
Music Education/General & Instrumental (13.1312)	35	41	44	55	48
Music (50.0901)	27	36	21	21	22
Music Performance (50.0903)	=	=	<u>4</u>	<u>7</u>	<u>18</u>
<b>Total</b>	62	77	69	83	88
<b>Philosophy &amp; Religion</b>					
Philosophy (38.0101)	8	10	11	19	22
Special Studies/Arts & Sciences (24.0101)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	8	10	11	19	22
<b>Political Science &amp; Public Affairs</b> (45.1001)	28	28	35	42	40
<b>Science Education</b> (13.1316)	11	10	11	14	15
<hr/>					
<b>BUSINESS (CIP)</b>					
<b>Accountancy, Finance &amp; Entrepreneurship</b>					
Accounting (52.0301)	55	53	65	68	61
Entrepreneurship (52.1499)	21	31	32	51	47
Finance (52.0801)	<u>47</u>	<u>49</u>	<u>49</u>	<u>45</u>	<u>45</u>
<b>Total</b>	123	133	146	164	153
<b>Business Computer Information Systems &amp; Economics</b>					
Business Computer Information Systems (52.1201)	135	122	100	76	61
Economics (52.0601)	<u>8</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	143	125	100	76	61
<b>Management &amp; International Business</b>					
Management (52.0201)	75	70	80	86	84
Hospitality & Tourism (52.0901)	43	42	41	60	76
International Business (52.1101)	<u>18</u>	<u>13</u>	<u>15</u>	<u>16</u>	<u>15</u>
<b>Totals</b>	136	125	136	162	175

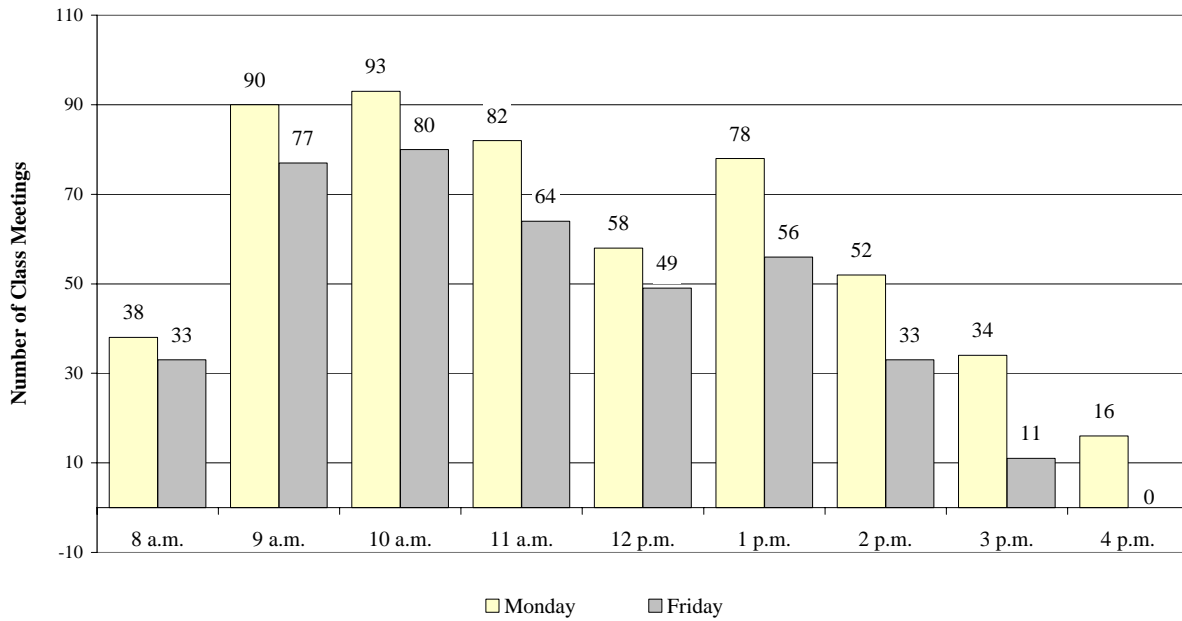
**JUNIOR-SENIOR ENROLLMENT BY UNDERGRADUATE MAJOR INCLUDING SECOND MAJORS**

	<b>Fall Term Resident Credit Enrollment</b>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Marketing &amp; Business Law</b>					
Marketing (52.1401)	112	123	104	91	91
Business Administration and Law (52.0201)	<u>66</u>	<u>84</u>	<u>92</u>	<u>102</u>	<u>76</u>
<b>Total</b>	178	207	196	193	167
<b>EDUCATION &amp; ALLIED PROFESSIONS (CIP)</b>					
<b>Birth-Kindergarten, Elementary &amp; Middle Grades Education</b>					
Birth-Kindergarten (13.1209)	28	32	33	59	59
Elementary Education (13.1202)	163	168	173	170	183
Middle Grades Education (13.1203)	<u>36</u>	<u>25</u>	<u>26</u>	<u>19</u>	<u>23</u>
<b>Total</b>	227	225	232	248	265
<b>Health &amp; Human Performance</b>					
Physical Education (13.1314)	49	38	45	45	51
Parks & Recreation Management (31.0301)	44	38	38	46	42
Sport Management (31.0504)	85	69	70	71	58
Recreational Therapy (51.2309)	<u>27</u>	<u>24</u>	<u>17</u>	<u>22</u>	<u>33</u>
<b>Total</b>	205	169	170	184	184
<b>Human Services</b>					
Communication Sciences & Disorders (51.0201)	26	30	18	22	27
Special Education/General (13.1001)	<u>48</u>	<u>37</u>	<u>33</u>	<u>30</u>	<u>32</u>
<b>Total</b>	74	67	51	52	59
<b>Special Studies (24.0101)</b>	0	0	0	0	0
<b>Psychology (42.0101)</b>	45	61	74	87	85
<b>UNDECLARED</b>	86	111	139	64	79

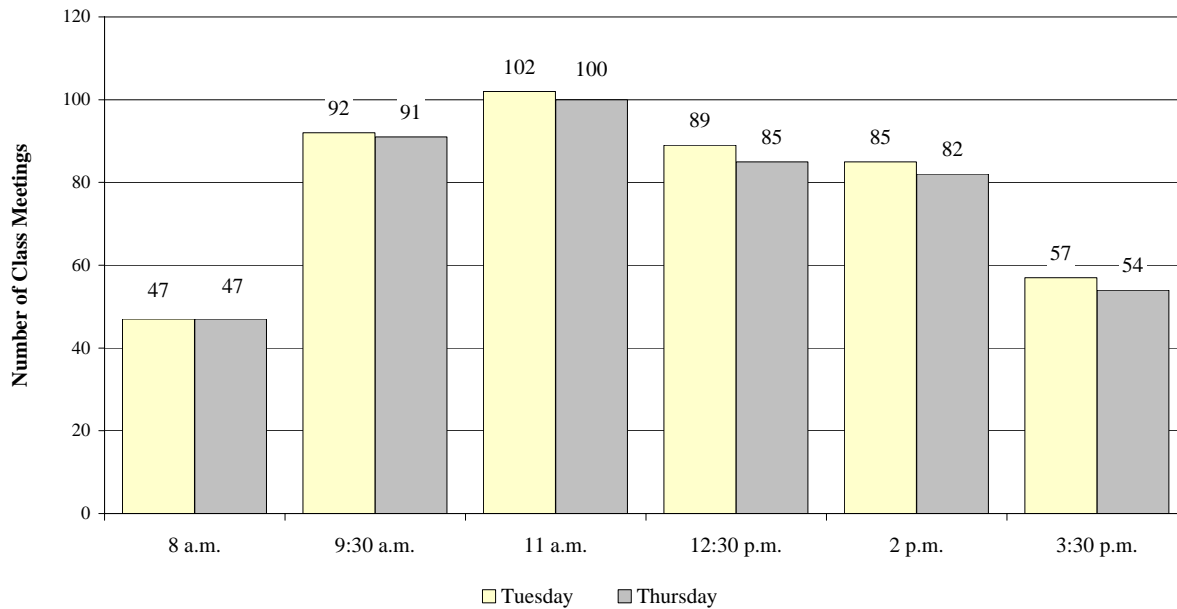
Source: Enrollment by CIP like 118 JrSr Only.sas  
 Ref: fbmas26.xls

## Class Scheduling Distribution

### Fall 2005 Monday & Friday Undergraduate Lecture Classes

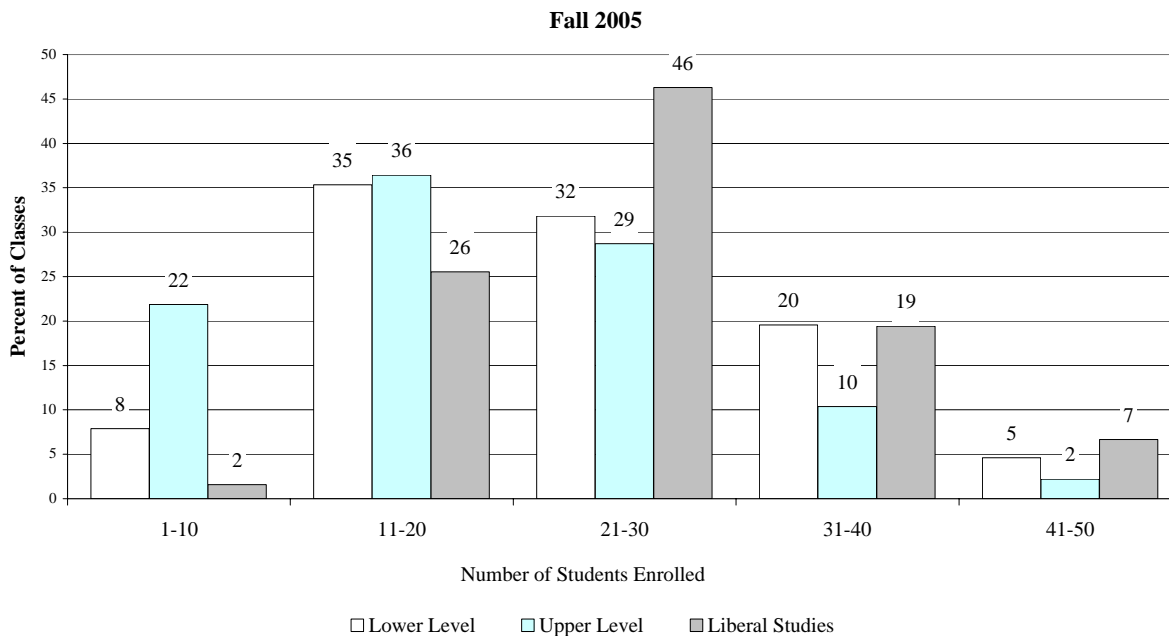


### Fall 2005 Tuesday & Thursday Undergraduate Lecture Classes



Source: Office of University Planning (SCHEDULE.FEX)  
 Ref: sched.xls

## Class Size of Undergraduate Lecture Courses




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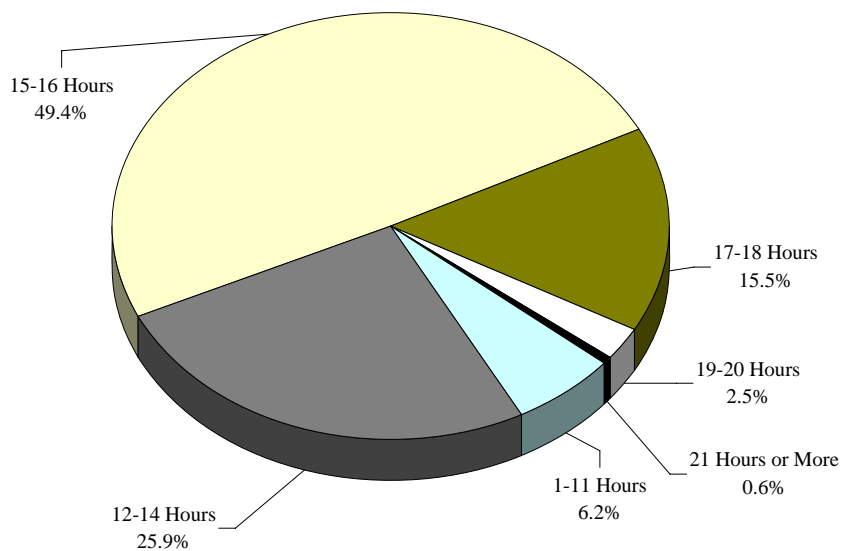
Lower Level: Mean 24, Median 23; Upper Level: Mean 19, Median 20; Liberal Stds: Mean 24, Median 25

Source: Office of University Planning (CLASSES.FEX)

Ref: size.xls

## Course Load of Undergraduate Resident Credit Students

**Fall 2005**




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Average Load of Full-time Undergraduates: 14.96

Source: RBR060\_W: Enrollment by Credit Hours & Class - All Resident Credit

Ref: loadug.xls

**ENROLLMENT BY GRADUATE PROGRAM  
FALL TERM**

<u>DEPARTMENT AND MAJOR (CIP)</u>	<u>2001</u>	<u>Resident Credit Headcount</u>			<u>2005</u>
		<u>2002</u>	<u>2003</u>	<u>2004</u>	
<b>Educational Leadership &amp; Foundations</b>					
Educ. Admin./Two-Year College (13.0407)	15	17	15	19	11
Educational Leadership (Ed.D, Ed.S, 13.0401)	63	76	84	102	104
Educational Supervision (13.0404)	28	21	12	9	5
School Administration (13.0409)	26	27	37	40	11
Two-Year Col./Ind. Appl. Multi. Div. (13.0301)	<u>8</u>	<u>11</u>	<u>8</u>	<u>7</u>	<u>9</u>
<b>Totals</b>	140	152	156	177	140
<b>Art</b>					
Fine Art (50.0702)	3	0	0	12	14
Art Education (13.1299)	<u>6</u>	<u>1</u>	<u>1</u>	<u>4</u>	<u>6</u>
<b>Totals</b>	9	1	1	16	20
<b>Biology</b>					
Biology (26.0101)	19	23	20	18	15
Two-Year College/Biology (13.1322)	2	2	0	1	2
Secondary Education/Biology (13.1299)	<u>0</u>	<u>4</u>	<u>6</u>	<u>14</u>	<u>5</u>
<b>Totals</b>	21	29	26	33	22
<b>Business</b>					
Accountancy (52.0301)	37	55	52	44	43
Business Administration (52.0201)	125	132	144	133	128
Entrepreneurship (52.1499)	-	-	31	46	19
Project Management (52.0299)	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>0</u>
<b>Totals</b>	162	188	229	223	190
<b>Chemistry &amp; Physics</b>					
Chemistry (40.0501)	13	17	15	19	17
Secondary Education/Chemistry (13.1299)	<u>0</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>2</u>
<b>Totals</b>	13	18	15	21	19
<b>Comprehensive Education (13.0101)†</b>					
Art (404)	0	2	2	2	1
Biology (407)	1	1	1	2	1
Chemistry (410)	0	0	0	1	0
Elementary Education (417)	8	38	35	42	44
English (418)	2	5	10	8	7
Mathematics (434)	5	12	8	6	2
Middle Grades-Language Arts (491)	3	1	1	4	0
Middle Grades-Mathematics (492)	0	0	0	1	0
Middle Grades-Science (493)	0	0	0	1	0
Middle Grades-Social Studies (494)	0	0	0	1	0
Music (439)	1	2	3	2	3
Physical Education (440)	2	8	6	8	5
Reading (444)	2	3	3	2	1
Social Sciences (453)	2	3	4	4	4
Special Educ./Behavioral Disorders (406)	4	12	15	13	11
Special Educ./Learning Disabilities (456)	6	9	14	12	4
Special Educ./Mental Retardation (437)	1	3	2	1	1
Special Educ./Profound Disabilities (452)	<u>2</u>	<u>4</u>	<u>5</u>	<u>8</u>	<u>9</u>
<b>Totals</b>	39	103	109	118	103

**ENROLLMENT BY GRADUATE PROGRAM  
FALL TERM**

DEPARTMENT AND MAJOR (CIP)	2001	Resident Credit Headcount			2005
		2002	2003	2004	
<b>Birth-Kindergarten, Elementary &amp; Middle Grades Education†</b>					
Elementary Education (13.1202)	30	0	1	0	0
Middle Grades (13.1203)	7	0	0	0	0
Middle Grades (13.1299)	0	0	5	12	0
Reading (K-12)	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Totals</b>	39	0	6	12	0
<b>English</b>					
English (23.0101)	24	28	25	30	37
Secondary Education/English (13.1299)	3	5	9	14	15
Two-Year College/English (13.1305)	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
<b>Totals</b>	31	36	37	47	55
<b>Family and Consumer Sciences, Secondary**</b>	1	0	0	0	0
<b>History</b>					
American History (54.0102, 05.0202)	26	23	25	14	7
History (54.0101)	-	-	4	17	29
Secondary Education/Social Science (13.1299)	<u>3</u>	<u>8</u>	<u>11</u>	<u>12</u>	<u>8</u>
<b>Totals</b>	29	31	40	43	44
<b>Health &amp; Human Performance</b>					
K-12/Physical Education (13.1299)	10	6	7	6	3
Two-Year College/Physical Education (13.1314)	<u>13</u>	<u>9</u>	<u>3</u>	<u>4</u>	<u>2</u>
<b>Totals</b>	23	15	10	10	5
<b>Health Sciences (51.0701)</b>	57	55	52	48	44
<b>Family Nurse Practitioner (51.1601)</b>	41	15	28	41	49
<b>Human Services</b>					
Counseling/Community (13.1102)	41	42	41	48	53
Communication Sciences & Disorders (51.0201)	37	32	34	30	33
Counseling/School (13.1101)	41	36	36	41	34
Human Resource Development (52.1001)	37	39	45	20	9
Special Educ./Behavioral Disorders (13.1005)†	7	0	1	0	0
Special Educ./Behavioral Disorders (13.1299)†	0	0	0	0	0
Special Educ./Learning Disabilities (13.1101)†	2	0	0	0	0
Special Educ./LD & MR (13.1299)†	0	40	52	58	51
Special Educ./Learning Disabilities (13.1299)†	0	1	0	0	0
Special Educ./Mental Retardation (13.1006)†	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Totals</b>	177	190	209	197	180
<b>Engineering Technology (15.0612)</b>	5	8	10	8	8
<b>Master of Arts in Teaching - no DFA (13.1299)</b>	-	-	-	-	20
<b>Mathematics &amp; Computer Science</b>					
Math/Applied (27.0301)	5	5	11	7	10
Secondary Education/Math (13.1299)	3	7	6	6	3
Two-Year College/Math (13.1311)	<u>1</u>	<u>0</u>	<u>1</u>	<u>4</u>	<u>0</u>
<b>Totals</b>	9	12	18	17	13

**ENROLLMENT BY GRADUATE PROGRAM  
FALL TERM**

<u>DEPARTMENT AND MAJOR (CIP)</u>	<u>2001</u>	<u>Resident Credit Headcount</u>			<u>2005</u>
		<u>2002</u>	<u>2003</u>	<u>2004</u>	
<b>Music</b>					
Music - Applied & Education (50.0901)	5	10	8	0	0
Music - MM (50.0903)	0	0	0	8	8
Secondary Education/Music (13.1299)	<u>0</u>	<u>1</u>	<u>3</u>	<u>3</u>	<u>6</u>
<b>Totals</b>	5	11	11	11	14
<b>Physical Therapy (51.2308)</b>	33	43	41	52	63
<b>Public Affairs (44.0401)</b>	49	53	44	51	49
<b>Psychology</b>					
Psychology/Clinical (42.0201)	16	16	14	15	8
Psychology/General (42.0101)	-	-	-	-	7
Psychology/School (42.1701)	<u>19</u>	<u>20</u>	<u>23</u>	<u>27</u>	<u>26</u>
<b>Totals</b>	35	36	37	42	41
<b>Undeclared</b>					
Certificate	0	0	0	0	0
Specials	<u>176</u>	<u>173</u>	<u>190</u>	<u>130</u>	<u>147</u>
<b>Totals</b>	176	173	190	130	147
<b>GRADUATE SCHOOL TOTALS</b>	1,094	1,169	1,269	1,297	1,226

\* Inactive

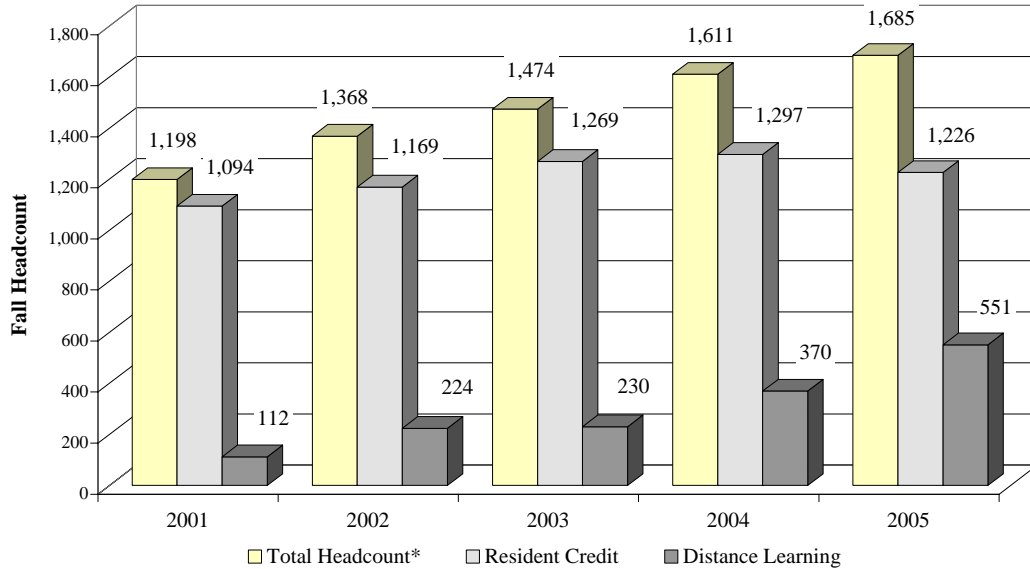
\*\* Discontinued

Reflects changes to education graduate degree offerings as adjusted by addition of the Comprehensive Education † degree offerings during 2001.

Source: Enrollment by CIP like 118 Grad.sas

Ref: fbmas28.xls

## Graduate Headcount Enrollment

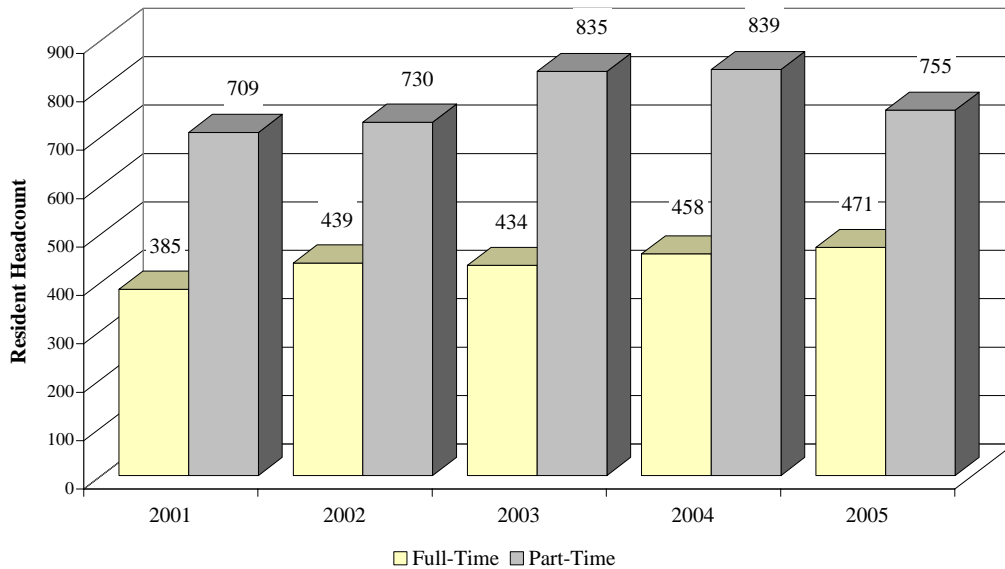


\*Total Headcount does not equal the sum of Distance Learning and Resident Credit Headcount because some students are enrolled in both resident credit and distance learning credit courses.

Source: RBR021: Enrollment and Full-Time Equivalency

Factbook Table Reference: Spring and Fall Headcount Enrollment and Student Credit Hours (15)

## Full- and Part-Time Graduate Resident Credit Enrollment

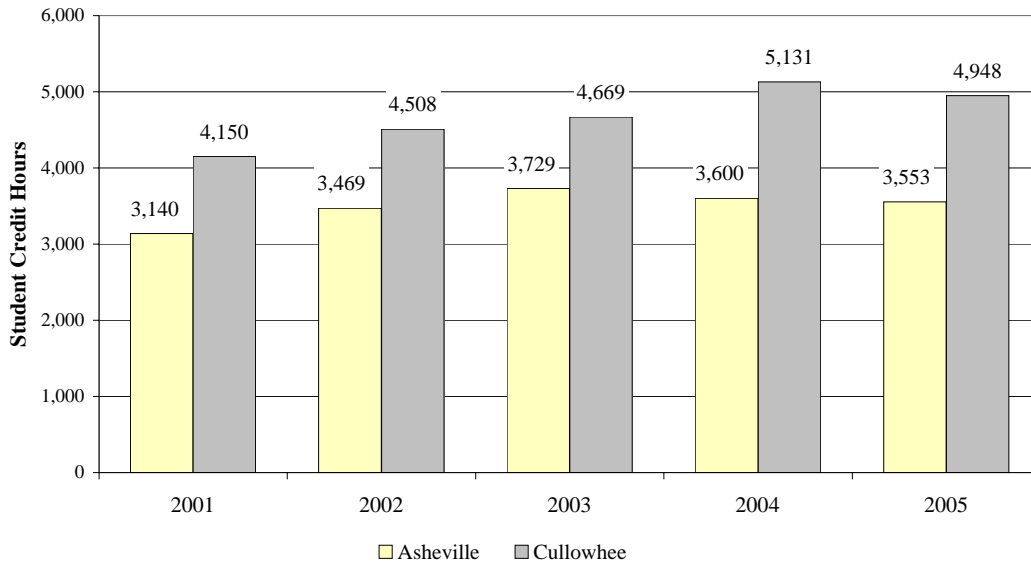


Source: RBR021: Enrollment and Full-Time Equivalency

Factbook Table Reference: Fall Enrollment by Load, Legal Residence and Level (16)

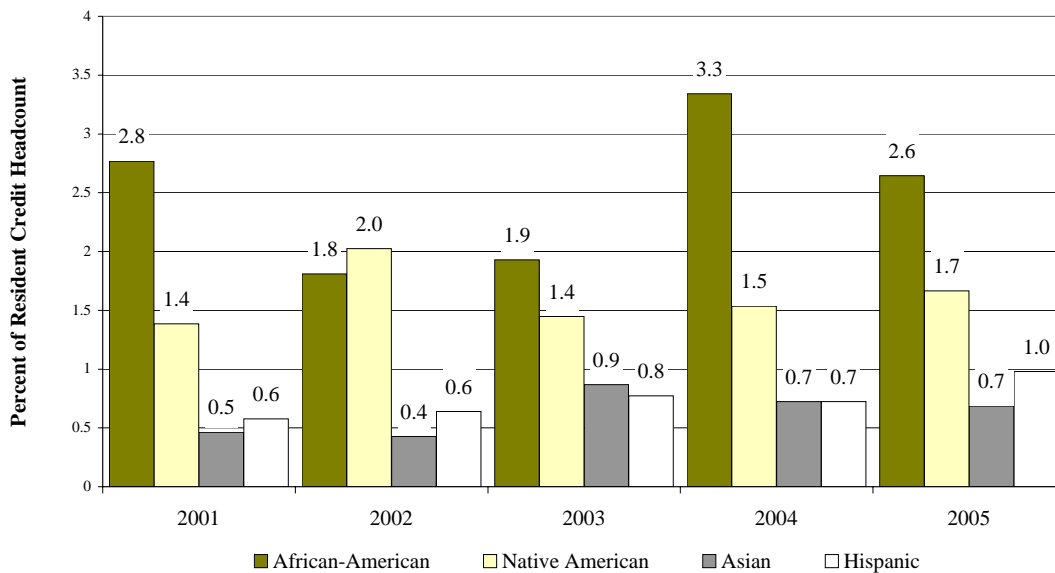
## Course Location of Graduate Resident Credit Enrollment

Fall Term SCH



Source: RBR021: Enrollment and Full-Time Equivalency  
 Factbook Table Reference: Location of Resident Credit Enrollment (17)

## Minority Graduate Enrollment



Source: RESCRDBYRACE.SAS  
 Factbook Table Reference: Resident Credit Headcount Enrollment by Race (20)

**UNDERGRADUATE MAJOR OF DISTANCE LEARNING STUDENTS**

<b>Degree Program (CIP)</b>	<b><u>Junior-Senior Enrollment</u></b>			
	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>
Special Education (13.1001)	2	1	3	7
Elementary Education (13.1202)	10	16	46	51
Middle Grades Education (13.1203)	69	100	150	147
Birth-Kindergarten (13.1209)	44	56	67	78
Engineering Technology (15.0000)	-	20	39	52
Industrial Technology (15.0603)	24	4	0	0
Electronics Engineering Technology (15.0603)	0	0	0	0
Special Studies (24.0101)	-	2	0	0
Biology (26.0101)	-	-	-	1
Criminal Justice (43.0104)	42	44	81	117
Emergency Management (44.0401)	-	-	-	13
Social Work (44.0701)	-	-	1	0
Emergency Medical Care (51.0904)	16	13	16	23
Nursing (51.1601)	-	-	-	9
Business Administration & Law (52.0201)	-	-	-	1
Entrepreneurship (52.1499)	<u>57</u>	<u>54</u>	<u>63</u>	<u>0</u>
<b>Total</b>	<u>264</u>	<u>310</u>	<u>466</u>	<u>499</u>

Source: Enrollment by CIP like 118 DL ONLY JrSr.sas  
 Ref: fbmas26.xls

**GRADUATE PROGRAM OF DISTANCE LEARNING STUDENTS**

<b>Program (CIP)</b>	<b><u>Headcount</u></b>			
	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>
Comprehensive Education (13.0101):				
No Specialty Code (400)	-	-	-	1
Chemistry (410)	-	-	-	1
Elementary Education (417)	2	0	1	1
English (418)	-	-	-	1
Special Education-Behavioral Disorders (406)	-	-	1	1
Special Education-Learning Disabilities (456)	2	0	2	3
Special Education-Severe/Profound (452)	-	-	-	1
Two-Year Col./Ind. Appl. Multi. Div. (13.1301)	-	-	-	1
Counseling/School (13.1101)	-	-	-	1
Educational Leadership (13.0401)	-	1	2	7
School Administration (13.0409)	1	0	3	39
Educational Supervision (13.0404)	0	24	45	51
Educational Administration, 2-Yr College (13.0407)	6	14	9	16
Master of Arts in Teaching (13.1299)				
Art	-	-	-	1
Biology	-	-	1	1
Chemistry	-	-	-	2

**GRADUATE PROGRAM OF DISTANCE LEARNING STUDENTS**

<b>Program (CIP)</b>	<b><u>Headcount</u></b>			
	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>
Mathematics	-	-	1	0
Middle Grades Social Science	-	1	-	0
Middle Grades Science	1	1	2	0
No DFA	-	-	-	2
Social Sciences	-	-	-	1
Special Education-Mental Retard/LD	1	8	7	15
Construction Management (15.1001)	-	-	-	11
Master of Public Affairs (44.0401)	-	-	1	1
Communication Sciences & Disorders (51.0201)	2	0	1	0
Master of Health Sciences (51.0701)	-	1	4	9
Family Nurse Practitioner (51.1605)	-	1	0	0
Master of Business Administration (52.0201)	-	-	-	2
Project Management (52.0299)	58	84	103	86
Human Resource Development (52.1001)	-	-	26	30
Entrepreneurship (52.1499)	-	-	38	73
Special	<u>126</u>	<u>70</u>	<u>67</u>	<u>101</u>
<b>Total</b>	<u>199</u>	<u>205</u>	<u>314</u>	<u>459</u>

Source: Enrollment by CIP like 118 DL ONLY Grad.sas  
 Ref: fbmas26.xls

**STUDENT CREDIT HOURS BY COURSE PREFIX\*  
FALL TERM**

	2004	2005		<u>Total</u>
	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	
<b>APPLIED SCIENCES</b>				
<b>Criminal Justice</b>				
CJ Criminal Justice	2,208	2,118	36	2,154
EMGT Emergency Management	<u>126</u>	<u>147</u>	<u>0</u>	<u>147</u>
<b>Department Total</b>	2,334	2,265	36	2,301
<b>Gerontology</b>				
GERN Gerontology	69	0	0	0
<b>Health Sciences</b>				
ATTR Athletic Training	90	192	0	192
CLS Clinical Laboratory Sciences	236	231	0	231
EMC Emergency Medical Care	278	207	0	207
ENVH Environmental Health	933	967	0	967
HIA Health Information Administration	174	232	0	232
HSCC Health Sciences/Core	1,724	2,051	0	2,051
MHS Health Sciences/Master	156	0	165	165
ND Nutrition and Dietetics	<u>1,002</u>	<u>918</u>	<u>76</u>	<u>994</u>
<b>Department Total</b>	4,593	4,798	241	5,039
<b>Associated Area of Interior Design</b>				
IDES Interior Design	669	756	0	756
<b>School of Technology</b>				
CM Construction Management	699	1,236	0	1,236
ECET Electronics & Comp Engineering Technology	442	589	0	589
EE Electrical Engineering	0	61	0	61
ENGR Engineering	57	162	0	162
ET Engineering Technology	1,103	1,008	72	1,080
ID Industrial Distribution	0	0	0	0
IET Industrial & Engineering Technology	0	0	0	0
IT Industrial Technology	0	0	0	0
MET Manufacturing Engineering Technology	0	0	0	0
TEL Telecommunications Engineering Technology	<u>149</u>	<u>150</u>	<u>0</u>	150
<b>Department Total</b>	2,450	3,206	72	3,278
<b>Nursing</b>				
NSG Nursing	1,837	1,593	315	1,908
<b>Physical Therapy</b>				
PT Physical Therapy	728	0	878	878
<b>Social Work</b>				
SOCW Social Work	<u>1,063</u>	<u>1,158</u>	<u>0</u>	<u>1,158</u>
<b>Applied Sciences Total</b>	13,875	13,776	1,542	15,318
<b>ARTS &amp; SCIENCES</b>				
<b>Anthropology &amp; Sociology</b>				
ANTH Anthropology	1,302	1,604	8	1,612
SOC Sociology	<u>1,193</u>	<u>1,046</u>	<u>3</u>	<u>1,049</u>
<b>Department Total</b>	2,495	2,650	11	2,661
<b>Art</b>				
ART Art	3,082	2,853	167	3,020

**STUDENT CREDIT HOURS BY COURSE PREFIX\***  
**FALL TERM**

	2004	2005		
	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
<b>Arts &amp; Sciences Interdisciplinary</b>				
ASI Arts & Sciences Interdisciplinary	258	267	15	282
<b>Chemistry &amp; Physics</b>				
AST Astronomy	297	309	0	309
CHEM Chemistry	3,524	3,042	161	3,203
ES Environmental Science	9	64	0	64
PHYS Physics	1,044	1,014	0	1,014
SCI Science Education	<u>33</u>	<u>21</u>	<u>3</u>	<u>24</u>
<b>Department Total</b>	4,907	4,450	164	4,614
<b>Biology</b>				
BIOL Biology	3,126	3,256	138	3,394
<b>Communication, Theatre &amp; Dance</b>				
CMCR Communication/Core	1,412	1,466	0	1,466
CMEM Communication/Electronic Media	222	345	0	345
CMHC Communication/Human Communication	2,388	2,445	0	2,445
CMPM Communication/Print Media	270	294	0	294
CMPR Communication/Public Relations	213	189	3	192
CMTA Communication/Theatre Arts	1,538	1,440	0	1,440
CMTD Communication/Training & Development	57	66	0	66
DA Dance	<u>145</u>	<u>265</u>	<u>0</u>	<u>265</u>
<b>Department Total</b>	6,245	6,510	3	6,513
<b>English</b>				
ENGL English	9,017	8,994	354	9,348
<b>Geosciences &amp; Natural Resource Management</b>				
GEOG Geography	1,093	1,040	0	1,040
GEOL Geology	1,242	1,322	0	1,322
NRM Natural Resource Management	<u>315</u>	<u>454</u>	<u>0</u>	<u>454</u>
<b>Department Total</b>	2,650	2,816	0	2,816
<b>History</b>				
HIST History	3,891	3,807	266	4,073
<b>Mathematics &amp; Computer Science</b>				
CS Computer Science	698	595	0	595
MATH Mathematics	<u>5,107</u>	<u>4,821</u>	<u>117</u>	<u>4,938</u>
<b>Department Total</b>	5,805	5,416	117	5,533
<b>Modern Foreign Languages</b>				
CHER Cherokee	69	48	0	48
CHIN Chinese	0	51	0	51
FREN French	138	132	0	132
GER German	231	168	0	168
JPN Japanese	111	177	0	177
LTN Latin	72	81	0	81
SPAN Spanish	<u>1,218</u>	<u>1,095</u>	<u>0</u>	<u>1,095</u>
<b>Department Total</b>	1,839	1,752	0	1,752
<b>Music</b>				
MUS Music	2,998	3,178	93	3,271

**STUDENT CREDIT HOURS BY COURSE PREFIX\***  
**FALL TERM**

	2004	2005		<u>Total</u>
	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	
<b>Philosophy &amp; Religion</b>				
PAR Philosophy & Religion	1,791	2,046	3	2,049
<b>Political Science &amp; Public Affairs</b>				
PA Public Affairs	282	0	306	306
PSC Political Science	<u>2,388</u>	<u>2,217</u>	<u>39</u>	<u>2,256</u>
<b>Department Total</b>	<u>2,670</u>	<u>2,217</u>	<u>345</u>	<u>2,562</u>
<b>Arts &amp; Sciences Total</b>	51,837	50,212	1,676	51,888
<b>BUSINESS</b>				
<b>Accountancy, Finance &amp; Entrepreneurship</b>				
ACCT Accounting	2,059	1,680	379	2,059
ENT Entrepreneurship	654	549	141	690
FIN Finance	<u>762</u>	<u>621</u>	<u>135</u>	<u>756</u>
<b>Department Total</b>	3,475	2,850	655	3,505
<b>General Business</b>				
MBA Masters of Business Administration	124	0	149	149
<b>Business Computer Information Systems &amp; Economics</b>				
CIS Business Computer Information Systems	1,940	1,585	87	1,672
ECON Economics	<u>1,314</u>	<u>1,329</u>	<u>72</u>	<u>1,401</u>
<b>Department Total</b>	3,254	2,914	159	3,073
<b>Management &amp; International Business</b>				
IBUS International Business	165	153	0	153
HT Hospitality & Tourism Mgt	1,195	1,074	0	1,074
MGT Management	2,802	2,406	291	2,697
PM Project Management	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Department Total</b>	2,973	3,633	291	3,924
<b>Marketing &amp; Business Law</b>				
MKT Marketing	1,695	1,308	117	1,425
LAW Business Law	1,548	1,755	0	1,755
BA Business Administration	<u>621</u>	<u>513</u>	<u>75</u>	<u>588</u>
<b>Department Total</b>	3,864	3,576	192	3,768
<b>Business Total</b>	13,690	12,973	1,446	14,419
<b>EDUCATION &amp; ALLIED PROFESSIONS</b>				
<b>Educational Leadership &amp; Foundations</b>				
CSP College Student Personnel	63	0	79	79
EDCI Curriculum & Instruction	1,343	600	510	1,110
EDHE Higher Education	159	0	188	188
EDL Educational Leadership	463	0	287	287
EDPY Educational Psychology	0	0	0	0
EDSE Secondary Education	220	230	0	230
EDSU Educational Supervision	<u>65</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Department Total</b>	2,313	830	1,064	1,894

**STUDENT CREDIT HOURS BY COURSE PREFIX\***  
**FALL TERM**

	2004	2005		
	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
<b>Birth-Kindergarten, Elementary &amp; Middle Grades Education</b>				
BK Birth-Kindergarten	426	441	0	441
EDEL Elementary Education	391	226	151	377
EDMG Middle Grades Education	58	57	39	96
EDPY Educational Psychology	48	231	0	231
EDRD Reading	462	489	48	537
ELMG Elementary & Middle Grades Education	<u>735</u>	<u>726</u>	<u>0</u>	<u>726</u>
<b>Department Total</b>	2,120	2,170	238	2,408
<b>Health &amp; Human Performance</b>				
HEAL Health	2,456	2,428	0	2,428
PE Physical Education	1,067	1,091	41	1,132
PRM Parks & Recreation Management	687	674	0	674
RTH Recreational Therapy	347	356	0	356
SM Sport Management	<u>775</u>	<u>639</u>	<u>0</u>	<u>639</u>
<b>Department Total</b>	5,332	5,188	41	5,229
<b>Human Services</b>				
CSD Communication Sciences & Disorders	792	408	444	852
COUN Counseling	1,262	334	618	952
EDCD Communication Disorders	0	0	0	0
EDPY Educational Psychology	3	0	6	6
HR Human Resource Development	97	77	51	128
SPED Special Education	<u>1,102</u>	<u>691</u>	<u>447</u>	<u>1,138</u>
<b>Department Total</b>	3,256	1,510	1,566	3,076
<b>Psychology</b>				
EDPY Educational Psychology	41	0	0	0
PSY Psychology	<u>5,057</u>	<u>5,043</u>	<u>562</u>	<u>5,605</u>
<b>Departmental Total</b>	5,098	5,043	562	5,605
<b>Education &amp; Allied Professions Total</b>	18,119	14,741	3,471	18,212
<b>Interdisciplinary (USI)</b>	1,118	1,294	18	1,312
<b>Unspecified</b>	268	419	71	490
<b>UNIVERSITY TOTAL</b>	<u>98,907</u>	<u>93,415</u>	<u>8,224</u>	<u>101,639</u>

\*Excludes Distance Learning  
Source: FB\_DEPTSCH.FEX  
Ref: fbmas67.xls

**RESIDENT CREDIT SUMMER SCHOOL ENROLLMENT**

---

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>HEADCOUNT</b>					
New Freshmen	48	38	68	101	78
Other Freshmen	122	112	135	140	129
Sophomores	312	238	237	272	251
Juniors	410	419	386	411	426
Seniors	841	808	773	804	812
Unclassified Undergraduate	<u>146</u>	<u>85</u>	<u>98</u>	<u>75</u>	<u>75</u>
Undergraduate Totals	<u>1,879</u>	<u>1,700</u>	<u>1,697</u>	<u>1,803</u>	<u>1,771</u>
Graduate	<u>685</u>	<u>725</u>	<u>829</u>	<u>871</u>	<u>836</u>
Total Headcount Enrollment	2,564	2,425	2,526	2,674	2,607
<b>STUDENT CREDIT HOURS</b>					
Undergraduate In-State	10,036	8,992	9,245	9,604	1,528
Undergraduate Out-of-State	1,626	1,531	1,297	1,403	243
Graduate In-State	3,105	3,327	3,860	3,690	672
Graduate Out-of-State	<u>359</u>	<u>736</u>	<u>650</u>	<u>821</u>	<u>164</u>
Total Credit Hours	<u>15,126</u>	<u>14,586</u>	<u>15,052</u>	<u>15,518</u>	<u>2,607</u>

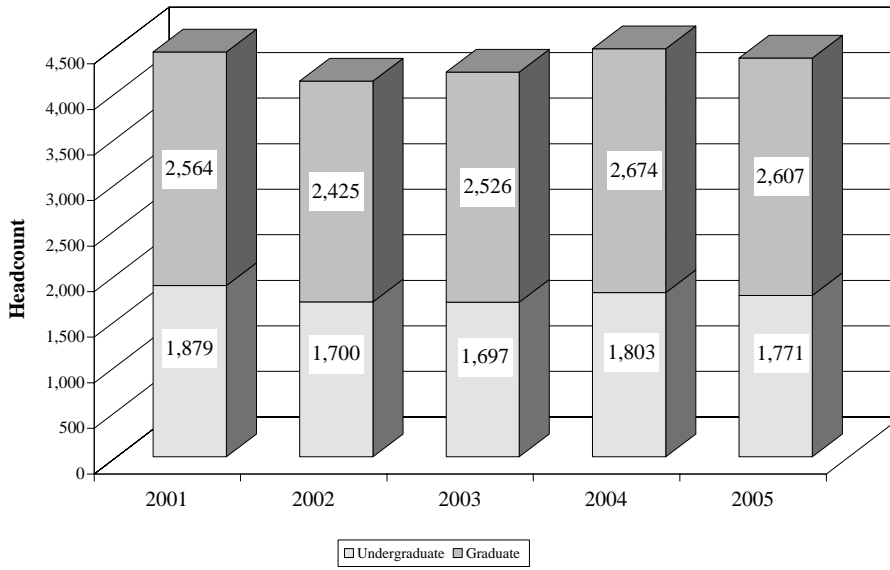
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Source: RBR021: Enrollment and Full-Time Equivalency: FTE = Total

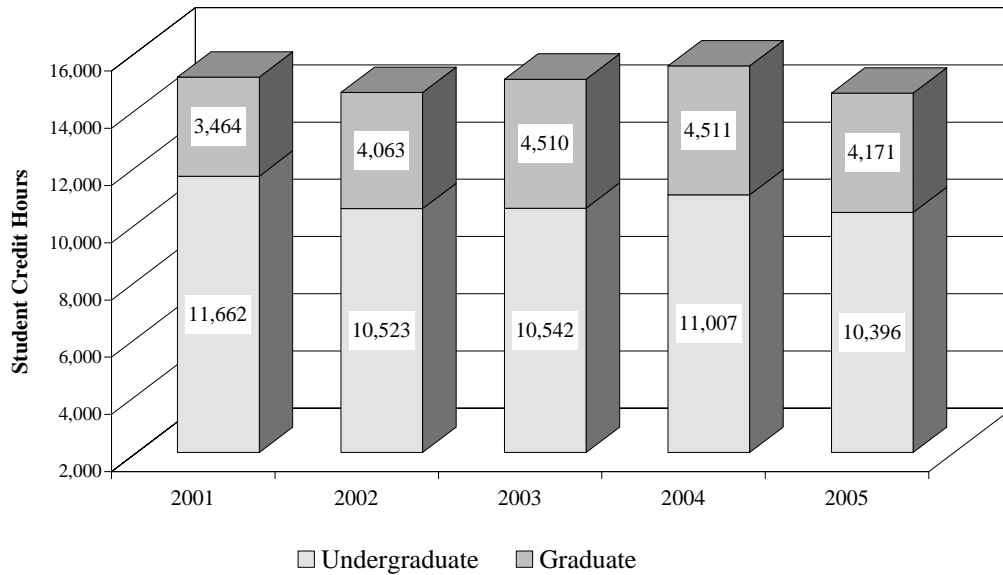
Ref: fbmas30.xls

## Summer School Enrollment

Headcount



Student Credit Hours



Source: Computer Printed RBR021: Enrollment and Full-Time Equivalency  
 Factbook Table Reference: Resident Credit Summer School Enrollments (30)

**SUMMER SCHOOL STUDENT CREDIT HOUR ENROLLMENT  
IN NORTH CAROLINA PUBLIC UNIVERSITIES**

**Undergraduate Summer School Student Credit Hour Enrollment**

<u>Institutions</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Appalachian	25,644	29,389	30,360	31,430	31,792
East Carolina	40,791	42,103	44,449	45,938	46,609
Elizabeth City State	2,666	3,901	4,495	4,911	4,652
Fayetteville	7,526	13,929	17,711	18,160	16,171
NC A & T	15,933	17,810	20,481	16,526	24,315
NC Central	12,333	15,057	17,087	16,849	17,216
NC School of the Arts	119	137	165	151	92
NC State	50,257	53,952	53,391	55,355	55,250
UNC-Asheville	3,920	4,191	4,109	4,298	5,058
UNC-Chapel Hill	36,512	39,331	39,881	39,265	39,978
UNC-Charlotte	38,164	40,573	39,709	37,989	35,661
UNC-Greensboro	19,728	19,993	21,016	20,497	22,327
UNC-Pembroke	6,370	8,726	10,881	12,571	13,366
UNC-Wilmington	24,118	26,189	26,627	25,544	25,776
<b>Western Carolina</b>	<b>11,430</b>	<b>12,238</b>	<b>11,852</b>	<b>12,078</b>	<b>13,364</b>
Winston-Salem State	<u>7,658</u>	<u>8,857</u>	<u>9,589</u>	<u>10,531</u>	<u>10,526</u>
<b>UNC TOTAL</b>	<b>303,169</b>	<b>336,376</b>	<b>351,803</b>	<b>352,093</b>	<b>362,153</b>

**Post-Baccalaureate Summer School Student Credit Hour Enrollment**

<u>Institutions</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Appalachian	4,732	4,621	5,195	5,845	5,948
East Carolina	8,484	12,683	13,871	16,343	17,998
Elizabeth City State	12	114	75	21	69
Fayetteville	2,134	2,463	3,987	4,007	3,329
NC A & T	2,212	2,622	2,046	1,269	2,365
NC Central	3,265	3,558	4,452	3,920	3,423
NC State	9,844	7,430	7,506	7,381	6,719
UNC-Asheville	21	44	38	1	37
UNC-Chapel Hill	13,660	17,316	17,536	18,482	21,391
UNC-Charlotte	6,101	7,986	8,864	8,103	9,203
UNC-Greensboro	4,957	6,304	7,401	7,886	7,545
UNC-Pembroke	875	1,314	1,747	1,488	1,813
UNC-Wilmington	1,695	1,362	2,160	1,813	2,221
<b>Western Carolina</b>	<b>3,342</b>	<b>4,162</b>	<b>5,185</b>	<b>4,939</b>	<b>5,704</b>
Winston-Salem State	<u>50</u>	<u>89</u>	<u>291</u>	<u>641</u>	<u>1,335</u>
<b>UNC TOTAL</b>	<b>61,384</b>	<b>72,068</b>	<b>80,354</b>	<b>82,139</b>	<b>89,100</b>

Source: Statistical Abstract of Higher Education in North Carolina, 2004-05, Table 17  
Ref: fbmas31.xls

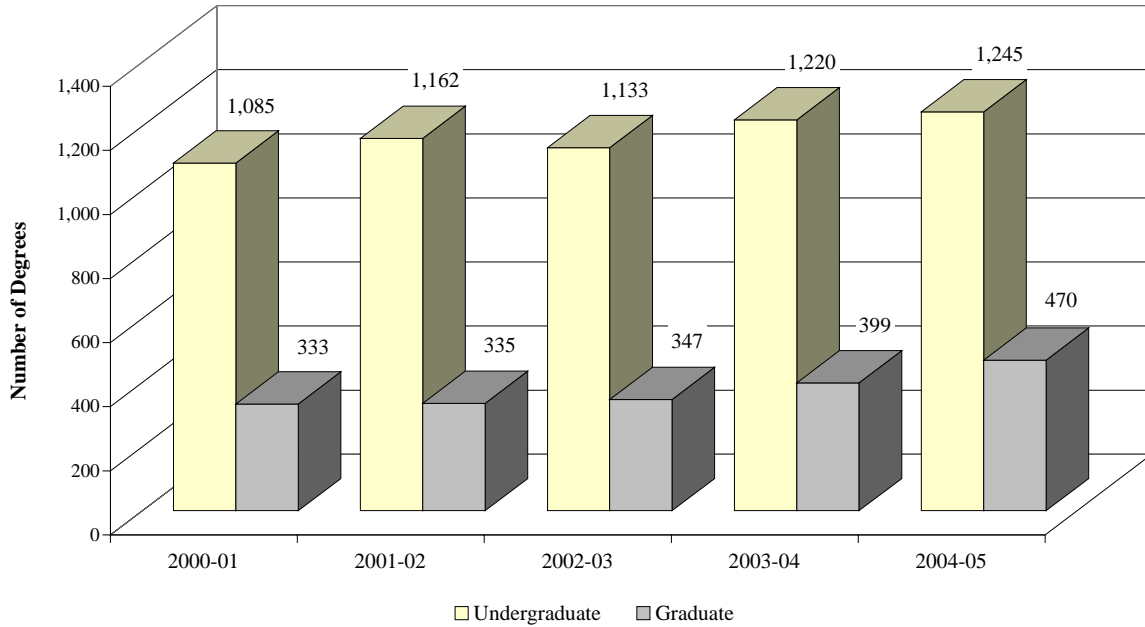
# Graduation Statistics

## SECTION CONTENTS

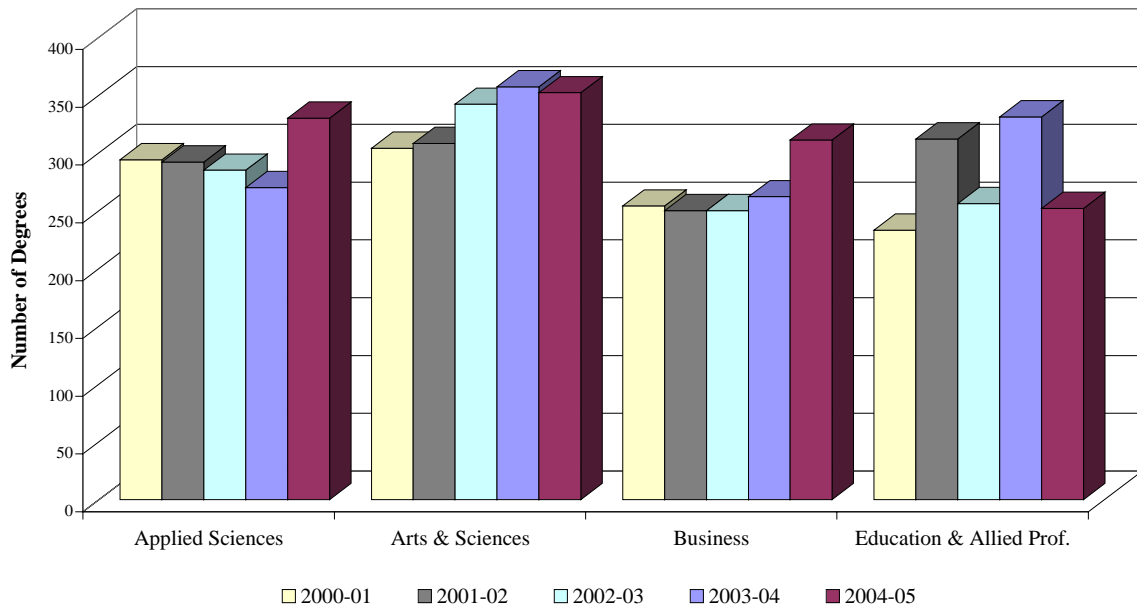
Degrees Conferred (graphic), 2000-01 to 2004-05 .....	80
Applied Sciences Undergraduate Degrees, 2000-01 to 2004-05 .....	81
Arts and Sciences Undergraduate Degrees, 2000-01 to 2004-05 .....	82
Business Undergraduate Degrees, 2000-01 to 2004-05 .....	84
Education and Allied Professions Undergraduate Degrees, 2000-01 to 2004-05 .....	85
Graduate Degrees, 2000-01 to 2004-05 .....	86
Undergraduate Degrees with Honors (graphic), 2000-01 to 2004-05 .....	88
Gender of Graduates (graphic), 2004-05 .....	88
Degrees Awarded by Type, 2000-01 to 2004-05 .....	89
Bachelor Degrees Awarded by Race, Gender and Major Field, July 1, 2004 - June 30, 2005 .....	90

# Degrees Conferred

## University Totals



## Undergraduate Degrees by College\*



\*Second majors included.

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2002 - June 30, 2003

Factbook Table Reference: College Undergraduate Degrees & Graduate Degrees (33-37)

**APPLIED SCIENCES UNDERGRADUATE DEGREES**  
**2000-01 to 2004-05†**

<u>Department and Major</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 01-02</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
<b>Applied Criminology</b>						
Criminal Justice	43.0104	60	58	74	86	92
Emergency Management	44.0401	-	-	-	-	<u>1</u>
<b>Department Total</b>		60	58	74	86	93
<b>Health Sciences</b>						
Clinical Laboratory Sciences	51.1005	8	5	7	19	10
Emergency Medical Care	51.0904	13	10	11	13	17
Environmental Health	51.2202	18	17	11	9	18
Health Information Administration	51.0706	11	11	8	6	2
Health Service Mgmt & Supervision*	51.0701	2	1	0	0	0
Nutrition & Dietetics	51.3101	<u>12</u>	<u>7</u>	<u>13</u>	<u>10</u>	<u>8</u>
<b>Department Total</b>		64	51	50	57	55
<b>Associated Area of Interior Design</b>						
Child and Family Studies*	19.0701	13	27	12	2	0
Clothing, Textiles & Merchandising*		2	0	0	0	0
Family and Consumer Sciences Education*	13.1308	2	0	0	0	0
Interior Design	50.0408	<u>15</u>	<u>14</u>	<u>11</u>	<u>16</u>	<u>19</u>
<b>Department Total</b>		32	41	23	18	19
<b>School of Technology</b>						
Engineering Technology	15.0000	-	-	-	-	12
Electronic Engineering Technology	15.0303	13	12	7	8	16
Industrial Distribution	15.0603	20	14	10	-	0
Industrial Technology	15.0612	5	19	18	16	12
Manufacturing Engineering Technology	15.0613	17	11	9	12	13
Construction Management	15.1	-	-	-	-	<u>13</u>
<b>Department Total</b>		55	56	44	36	66
<b>Social Work</b>						
Social Work	44.0701	23	17	26	23	32
<b>Nursing</b>						
	51.1601	71	64	67	53	60
<b>Special Studies</b>						
	24.0101	<u>2</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>5</u>
<b>Applied Sciences Total</b>		<b>307</b>	<b>289</b>	<b>284</b>	<b>275</b>	<b>330</b>
<b>Percent of Undergraduate Degrees</b>		<b>29</b>	<b>25</b>	<b>26</b>	<b>24</b>	<b>28</b>
<b>Total University Bachelor's Degrees</b>		<b>1,045</b>	<b>1,139</b>	<b>1,093</b>	<b>1,157</b>	<b>1,200</b>

\*Program discontinued

†Departmental major includes second majors; total for university does not include second majors.

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2003 - June 30, 2004

Ref: fbmas33.xls

**ARTS & SCIENCES UNDERGRADUATE DEGREES**  
**2000-01 to 2004-05†**

<u>Department and Major</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 2-Jan</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
<b>Anthropology &amp; Sociology</b>						
Anthropology	45.0201	7	11	11	9	8
Sociology	45.1101	<u>27</u>	<u>30</u>	<u>24</u>	<u>26</u>	<u>30</u>
<b>Department Total</b>		34	41	35	35	38
<b>Art</b>						
Art	50.07	19	15	24	23	28
Art Education	13.1302	<u>0</u>	<u>1</u>	<u>3</u>	<u>2</u>	<u>7</u>
<b>Department Total</b>		19	16	27	25	35
<b>Biology</b>	26.0101	25	18	18	20	33
<b>Chemistry &amp; Physics</b>						
Chemistry	40.0501	6	15	12	14	14
Physics*	40.0801	5	0	1	0	0
Science Education	13.1316	<u>0</u>	<u>5</u>	<u>5</u>	<u>3</u>	<u>4</u>
<b>Department Total</b>		11	20	18	17	18
<b>Communication, Theatre Arts, &amp; Dance</b>						
Communication	09.0101	55	56	53	68	58
Speech & Theatre Arts	50.0501	4	7	6	1	8
Theatre	50.0501	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
<b>Department Total</b>		61	64	60	69	66
<b>English</b>						
English	23.0101	18	13	29	31	22
English, Secondary Education	13.1305	<u>9</u>	<u>7</u>	<u>9</u>	<u>9</u>	<u>1</u>
<b>Department Total</b>		27	20	38	40	23
<b>Geosciences &amp; Natural Resource Mgt.</b>						
Geography*	45.0701	5	6	7	2	0
Geology	40.0601	3	9	0	10	6
Natural Resources Management	03.0201	<u>24</u>	<u>19</u>	<u>23</u>	<u>11</u>	<u>11</u>
<b>Department Total</b>		32	34	30	23	17
<b>History</b>						
History	54.0101	11	10	13	17	21
Social Sciences	45.0101	0	2	6	6	1
Social Sciences, Secondary Education	13.1318	<u>6</u>	<u>10</u>	<u>3</u>	<u>10</u>	<u>7</u>
<b>Department Total</b>		17	22	22	33	29
<b>Mathematics &amp; Computer Science</b>						
Computer Science	11.0701	11	8	9	11	17
Mathematics	27.0101	3	8	5	9	10
Mathematics, Secondary Education	13.1311	<u>5</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>5</u>
<b>Department Total</b>		19	17	15	21	32
<b>Modern Foreign Languages</b>						
French*	16.0901	2	0	2	2	0
French, Secondary Education*	13.1325	0	0	0	0	0
German	16.0501	2	0	4	0	2
German, Secondary Education	13.1326	2	1	0	2	0
Spanish	16.0905	5	7	4	6	7
Spanish, Secondary Education	13.1330	<u>2</u>	<u>1</u>	<u>7</u>	<u>6</u>	<u>2</u>
<b>Department Total</b>		13	9	17	16	11

**ARTS & SCIENCES UNDERGRADUATE DEGREES**  
**2000-01 to 2004-05†**

<u>Department and Major</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 2-Jan</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
<b>Music</b>						
Music	50.0901	3	8	5	6	8
Music, Performance	50.0903	-	-	1	1	4
Music, Secondary Education	13.1312	<u>12</u>	<u>6</u>	<u>18</u>	<u>5</u>	<u>15</u>
<b>Department Total</b>		15	14	24	12	27
<b>Political Science &amp; Public Affairs</b>						
Political Science	45.1001	6	12	9	16	18
<b>Other Degree Programs</b>						
Special Studies	24.0101	1	0	2	0	0
Philosophy	38.0101	<u>1</u>	<u>4</u>	<u>1</u>	<u>7</u>	<u>5</u>
<b>Other Degree Total</b>		2	4	3	7	5
<b>Arts &amp; Sciences Total</b>		<b>281</b>	<b>291</b>	<b>316</b>	<b>334</b>	<b>352</b>
<b>Percent of Undergraduate Degrees</b>		<b>27</b>	<b>26</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>Total of University Bachelor's Degrees</b>		<b>1,045</b>	<b>1,139</b>	<b>1,093</b>	<b>1,157</b>	<b>1,200</b>

\*Program discontinued

†Departmental major includes second majors; total for university does not include second majors.

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2003 - June 30, 2004

Ref: fbmas34.xls

**BUSINESS UNDERGRADUATE DEGREES**  
**2000-01 to 2004-05†**

<u>Department and Major</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 01-02</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
<b>Accounting, Finance, &amp; Entrepreneurship</b>						
Accounting	52.0301	24	24	25	29	24
Finance	52.0801	24	24	24	33	25
Entrepreneurship	52.1499	-	<u>5</u>	<u>12</u>	<u>13</u>	<u>63</u>
<b>Department Total</b>		48	53	61	75	112
<b>Business Computer Information Systems &amp; Economics</b>						
Business Computer Information Systems	52.1201	57	62	40	44	33
Economics*	52.0601	<u>16</u>	<u>8</u>	<u>4</u>	<u>0</u>	<u>0</u>
<b>Department Total</b>		73	70	44	44	33
<b>Marketing &amp; Business Law</b>						
Marketing	52.1401	69	68	78	60	53
Business Administration & Law	52.0201	18	16	30	32	40
Office Administration*		<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Department Total</b>		87	85	108	92	93
<b>Management &amp; International Business</b>						
Management	52.0201	35	31	28	35	37
Hospitality & Tourism Management	52.0901	10	20	27	18	28
International Business	52.1101	<u>11</u>	<u>11</u>	<u>9</u>	<u>16</u>	<u>8</u>
<b>Department Total</b>		56	62	64	69	73
<b>Business Total</b>		<b>264</b>	<b>270</b>	<b>277</b>	<b>280</b>	<b>311</b>
<b>Percent of Undergraduate Degrees</b>		<b>25</b>	<b>24</b>	<b>25</b>	<b>24</b>	<b>26</b>
<b>Total University Bachelor's Degrees</b>		<b>1,045</b>	<b>1,139</b>	<b>1,093</b>	<b>1,157</b>	<b>1,200</b>

\*Program discontinued

†Departmental major includes second majors; total for university does not include second majors.

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2002 - June 30, 2003

Ref: fbmas35.xls

**EDUCATION & ALLIED PROFESSIONS UNDERGRADUATE DEGREES**  
**2000-01 to 2004-05†**

<u>Department and Major</u>	<u>CIP</u> <u>Code</u>	<u>Aug-May</u> <u>00-01</u>	<u>Aug-May</u> <u>01-02</u>	<u>Aug-May</u> <u>02-03</u>	<u>Aug-May</u> <u>03-04</u>	<u>Aug-May</u> <u>04-05</u>
<b>Birth-Kindergarten, Elementary &amp; Middle Grades Education</b>						
Elementary Education	13.1202	73	50	47	61	59
Middle Grades	13.1203	43	118	42	143	40
Birth-Kindergarten	13.1209	<u>6</u>	<u>8</u>	<u>23</u>	<u>10</u>	<u>21</u>
<b>Department Total</b>		122	176	112	214	120
<b>Health &amp; Human Performance</b>						
Parks & Recreation Management	31.0301	17	28	21	20	23
Physical Education	13.1314	8	14	15	11	10
Sport Management	31.0504	31	41	44	32	32
Therapeutic Recreation	51.2309	<u>15</u>	<u>12</u>	<u>16</u>	<u>7</u>	<u>8</u>
<b>Department Total</b>		71	95	96	70	73
<b>Human Services</b>						
Communication Sciences & Disorders	51.0201	12	8	15	5	10
Special Education, General	13.1001	<u>11</u>	<u>16</u>	<u>12</u>	<u>15</u>	<u>8</u>
<b>Department Total</b>		23	24	27	20	18
<b>Psychology</b>	42.0101	17	17	21	27	41
<b>Special Studies</b>	24.0101	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Education &amp; Allied Professions Total</b>		<b>233</b>	<b>312</b>	<b>256</b>	<b>331</b>	<b>252</b>
<b>Percent of Undergraduate Degrees</b>		<b>22</b>	<b>27</b>	<b>23</b>	<b>29</b>	<b>21</b>
<b>Total University Bachelor's Degrees</b>		<b>1,045</b>	<b>1,139</b>	<b>1,093</b>	<b>1,157</b>	<b>1,200</b>

†Departmental major includes second majors; total for university does not include second majors.

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2002 - June 30, 2003

Ref: fbmas36.xls

**GRADUATE DEGREES**  
**2000-01 to 2004-05**

<u>Program</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 01-02</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
Accountancy	52.0301	6	11	16	33	16
American History	54.0102	8	11	7	13	8
American History, Cherokee Studies	05.0202	0	0	0	0	0
Fine Art	50.0702	4	3	0	0	0
Biology	26.0101	6	7	7	6	10
Biology, 2-Yr College Teaching	13.1322	0	1	1	1	0
Business Administration	52.0201	34	53	39	61	52
Chemistry	40.0501	3	2	3	5	3
Clinical Psychology	42.0201	8	6	9	3	7
Communication Sciences and Disorders	51.0201	20	17	15	17	15
Community Counseling	13.1102	14	13	15	13	14
Comprehensive Education:	13.0101					
Art Education		-	-	-	-	2
Biology		-	-	-	-	1
Special Education - Bhvl/Emtl		-	1	1	2	4
Elementary Education		-	9	14	7	11
English - Grades 9-12		-	-	1	1	3
Special Education - Learning Disabled		-	-	1	1	7
Mathematics - Grades 9-12		-	-	3	9	5
Physical Education		-	2	47	1	0
Reading Education		-	2	1	0	0
Special Education - Mentally Disabled		-	-	-	1	0
Special Education - Svr/Prfnd		-	4	2	2	2
Social Studies Education		-	1	0	3	1
Middle Grade Language Arts - Grades 6-9		-	-	-	-	1
Middle Grades Math - Grades 6-9		-	1	0	0	1
Music Education		-	-	-	2	0
Consumer Sciences*	19.0101	2	0	0	0	0
Curriculum & Instruction*	13.0301	4	3	1	3	1
Education Administration (School)	13.0409	14	19	8	11	12
Educational Administration, 2-Yr College	13.0407	6	20	16	18	7
Educational Leadership (EDD)	13.0401	6	4	7	5	2
Educational Leadership (EDS)	13.0401	5	3	10	21	14
Education Supervision	13.0404	13	7	26	7	34
Elementary Education	13.1202	14	2	0	0	0
English	23.0101	11	8	9	6	8
English, 2-Yr College Teaching	13.1305	1	0	2	0	0
Entrepreneurship	52.1499	-	-	-	0	39
Health Sciences	51.0701	11	11	10	23	8
History	54.0101	-	-	-	-	3
Human Resource Development	52.1001	23	7	6	11	17
Instructional Tech Specialist-Computers	13.0501	0	0	0	0	0
Applied Mathematics	27.0301	4	2	3	3	6
Master of Arts in Teaching	13.1299	10	4	3	20	29
Mathematics, 2-Yr College Teaching	13.1311	0	1	0	0	0
Middle Grades Education	13.1203	3	4	0	0	0

**GRADUATE DEGREES  
2000-01 to 2004-05**

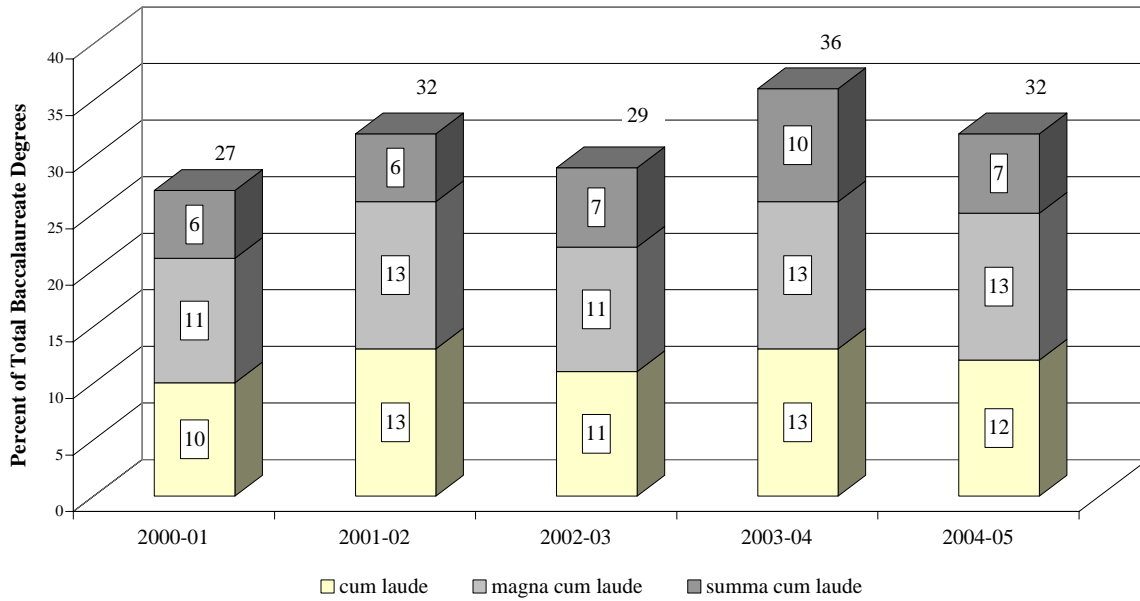
<u>Program</u>	<u>CIP Code</u>	<u>Aug-May 00-01</u>	<u>Aug-May 01-02</u>	<u>Aug-May 02-03</u>	<u>Aug-May 03-04</u>	<u>Aug-May 04-05</u>
Music	50.0901	4	1	1	-	0
Music Performance	50.0903	-	-	-	2	3
Nursing (Family Nurse Practitioner)	51.1605	-	-	23	0	11
Physical Education	13.1314	12	6	8	0	0
Physical Therapy	51.2308	31	20	11	20	20
Project Management	52.0299	10	21	16	32	50
Psychology, General*	42.0201	1	0	0	0	0
Public Affairs	44.0401	17	18	20	18	18
Reading Education	13.1299	0	0	0	0	0
School Counseling	13.1101	10	16	14	12	12
School Psychology	42.1701	4	6	8	3	6
Special Education, General	13.1001	4	0	0	0	0
Special Education, Behavioral Disorders	13.1005	5	3	1	0	0
Special Education, Learning Disabilities	13.1011	1	0	0	0	0
Special Education, Mental Retardation	13.1006	1	3	0	0	0
Technology	15.0612	<u>3</u>	<u>2</u>	<u>5</u>	<u>3</u>	<u>7</u>
<b>GRADUATE SCHOOL TOTAL</b>		333	335	390	399	470

\* Program discontinued

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2003 - June 30, 2004

Ref: fbmas37.xls

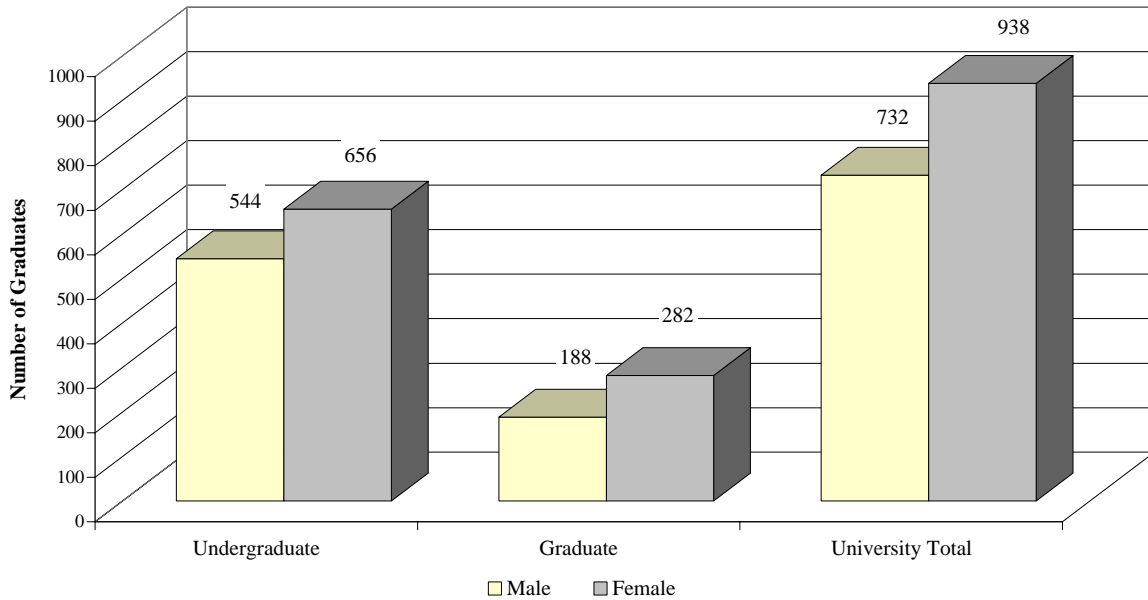
## Undergraduate Degrees with Honors



Source: Registrar's Office  
 Ref: brmas02.xls

## Gender of Graduates

2004-05



Source: UNC-GA Planning/IPEDS.GR001/14JUL05 Report  
 Factbook Table Reference: Bachelor Degrees Awarded by Race, Gender and Major Field (39)

**DEGREES AWARDED BY TYPE**  
**1999-00 to 2004-05**

	<u>Aug-May</u> <u>2000-01</u>	<u>Aug-May</u> <u>2001-02</u>	<u>Aug-May</u> <u>2002-03</u>	<u>Aug-May</u> <u>2003-04</u>	<u>Aug-May</u> <u>2004-05</u>
Bachelor of Science	504	560	520	532	628
Bachelor of Arts	46	48	68	62	63
Bachelor of Music	-	-	1	1	4
Bachelor of Science in Education	182	229	194	267	158
Bachelor of Science in Business Administration	218	223	219	220	255
Bachelor of Fine Arts	21	15	24	22	32
Bachelor of Science in Nursing	<u>71</u>	<u>64</u>	<u>67</u>	<u>53</u>	<u>60</u>
Subtotal	1,042	1,139	1,093	1,157	1,200
Double Majors					
Bachelor of Science	-	3	5	14	20
Bachelor of Arts	-	3	7	17	5
Bachelor of Music	-	-	-	-	-
Bachelor of Science in Education	-	1	6	6	-
Bachelor of Science in Business Administration	-	16	22	26	20
Bachelor of Fine Arts	-	-	-	-	-
Bachelor of Science in Nursing	-	-	-	-	-
Subtotal	-	23	40	63	45
Master of Science	75	50	62	45	83
Master of Accountancy	6	11	16	33	16
Master of Arts	39	35	34	25	32
Master of Arts in Education	75	86	111	83	92
Master of Arts in Teaching	10	4	3	20	29
Master of Music	-	-	-	2	3
Master of Music Education	-	-	-	-	-
Master of Business Administration	34	53	39	61	52
Master of Entrepreneurship	-	-	-	-	39
Master of Health Sciences	11	11	10	23	8
Master of Physical Therapy	31	20	11	20	20
Master of Project Management	10	21	16	32	50
Master of Public Affairs	17	18	20	18	18
Master of School Administration	14	19	8	11	12
Education Doctorate	6	4	7	5	2
Education Specialist	5	3	10	21	14
Certificate of Advanced Study in Counseling	-	-	-	-	-
Subtotal	<u>333</u>	<u>335</u>	<u>347</u>	<u>399</u>	<u>470</u>
<b>TOTAL</b>	1,375	1,497	1,480	1,619	1,715

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2003 - June 30, 2004

Ref: fbmas38.xls

**BACHELOR DEGREES AWARDED BY RACE, GENDER AND MAJOR FIELD  
JULY 1, 2003 - JUNE 30, 2004**

MAJOR FIELD	CIP Code	White	Black	American		Gender		Total
				Indian	Other	Male	Female	
Conservation & Ren Nat Resources	03	11	0	-	-	7	4	11
Communications	09	52	4	-	2	18	40	58
Computer & Information Systems	11	14	-	-	3	16	1	17
Education	13	136	3	3	37	39	140	179
Engineering-Related Technologies	15	59	0	-	7	61	5	66
Foreign Languages & Literature	16	6	2	-	-	2	6	8
English Language & Literature	23	22	-	-	-	7	15	22
Liberal Arts & Sciences, General	24	3	1	1	-	5	-	5
Biological Sciences/Life Sciences	26	26	-	-	3	12	17	29
Mathematics	27	6	-	-	-	5	1	6
Parks, Rec, Leisure & Fitness Studies	31	43	5	-	6	34	20	54
Philosophy & Religion	38	3	-	-	-	2	1	3
Physical Sciences	40	14	1	1	1	10	7	17
Psychology	42	35	3	-	2	13	27	40
Protective Services	43	79	6	4	3	60	32	92
Public Admin & Services	44	25	5	2	1	4	29	33
Social Sciences	45	44	4	2	2	23	29	52
Visual & Performing Arts	50	57	3	3	4	22	45	67
Health Prof & Related Sciences	51	114	5	3	10	41	91	132
Business Mgt & Admin	52	257	15	4	14	149	141	290
History	54	<u>19</u>	-	-	-	<u>14</u>	<u>5</u>	<u>19</u>
TOTAL		1,025	57	23	95	544	656	1,200
DOUBLE MAJORS								
Foreign Languages & Literature	16	1	-	-	-	1	-	1
Biology	26	4	-	-	-	4	-	4
Mathematics	27	3	-	-	1	4	-	4
Sport and Fitness Admin/Mgt	31	1	-	-	-	-	1	1
Philosophy & Religion	38	2	-	-	-	1	1	2
Physical Sciences	40	3	-	-	-	2	1	3
Psychology	42	1	-	-	-	-	1	1
Social Sciences	45	5	-	-	-	1	4	5
Health Prof & Related Sciences	51	1	-	-	-	-	1	1
Business Mgt & Admin	52	19	1	-	1	14	7	21
History	54	<u>2</u>	-	-	-	<u>1</u>	<u>1</u>	<u>2</u>
TOTAL		42	1	0	2	28	17	45

Source: GA Completions (C1) - Awards/Degrees Conferred July 1, 2003 - June 30, 2004

Ref: fbmas39.xls

# Employees

## SECTION CONTENTS

### All Employees

Full-Time Employees, Fall Term 2001-2005 .....	92
Full-Time Employees (graphic), Fall Term 2003-2004 .....	93
Rank and Gender of Full-Time Faculty (graphic), Fall 2005 .....	93
Race and Gender of Full-Time Employees, Fall 2005.....	94
EPA and SPA Employees by Gender and Status, Fall 2005.....	95

### Faculty

Faculty by Rank, Gender and Highest Earned Degree, Fall Term 2001-2005 .....	96
Highest Earned Degree of Full-Time Faculty by College, Fall Term 2001-2005.....	97
Tenure Status of Full-Time Faculty (graphic), Fall Term 2001-2005 .....	98
Terminal Degree Status of Full-Time Faculty (graphic), Fall 2005.....	98
Department of Full-Time Instructional Faculty, Fall Term 2001-2005 .....	99
Tenure Status of Full-Time Faculty, Fall Term 2001-2005.....	100
Faculty Rank of Tenure and Tenure Track Faculty, Fall Term 2001-2005 .....	100
Eligible Faculty Retirements (graphic).....	101
Eligible Retirements by College: Full-Time Tenured and Tenure Track Faculty.....	101
Full-Time Faculty Participating in Phased Retirement Program, Fall Term 2001-2005.....	102
College, Department, Highest Earned Degree, and Gender of Full-Time Faculty, Fall 2005 .....	103
College, Department, Rank and Gender of Full-Time Faculty, Fall 2005 .....	104
Age and Years of Service of Full-Time Tenured and Tenure-Track Faculty (graphic), Fall 2005.....	105

### Organizational Charts

Chancellor's Division.....	106
Provost/Academic Affairs Division.....	107
College of Applied Sciences .....	108
College of Arts and Sciences.....	109
College of Business .....	110
College of Education and Allied Professions .....	111
Administration and Finance Division .....	112
Advancement and External Affairs Division.....	113
Information Technology Division .....	114
Student Affairs Division.....	115

**FULL-TIME EMPLOYEES  
FALL TERM**

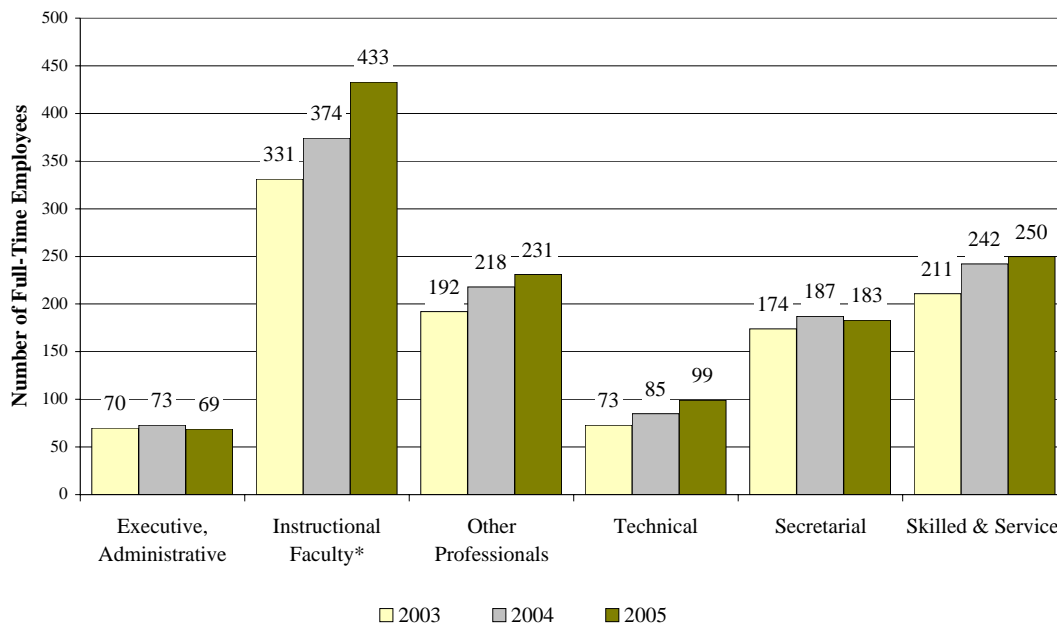
<u>Occupational Activity Category</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Executive, Administrative, Managerial					
Male	45	42	46	45	42
Female	<u>26</u>	<u>23</u>	<u>24</u>	<u>28</u>	<u>27</u>
Subtotal	71	65	70	73	69
Instructional Faculty*					
Male	191	191	196	212	241
Female	<u>121</u>	<u>132</u>	<u>135</u>	<u>162</u>	<u>192</u>
Subtotal	312	323	331	374	433
Professional Non-Faculty					
Male	74	81	89	100	102
Female	<u>86</u>	<u>94</u>	<u>103</u>	<u>118</u>	<u>129</u>
Subtotal	160	175	192	218	231
Technical, Paraprofessional					
Male	48	43	39	47	58
Female	<u>39</u>	<u>36</u>	<u>34</u>	<u>38</u>	<u>41</u>
Subtotal	87	79	73	85	99
Secretarial, Clerical					
Male	6	7	4	5	6
Female	<u>179</u>	<u>174</u>	<u>170</u>	<u>182</u>	<u>177</u>
Subtotal	185	181	174	187	183
Skilled Crafts					
Male	51	49	57	63	66
Female	<u>2</u>	<u>2</u>	<u>3</u>	<u>3</u>	<u>3</u>
Subtotal	53	51	60	66	69
Service, Maintenance					
Male	93	91	84	89	89
Female	<u>69</u>	<u>67</u>	<u>67</u>	<u>87</u>	<u>92</u>
Subtotal	162	158	151	176	181
<b>TOTALS</b>	<u>1,030</u>	<u>1,032</u>	<u>1,051</u>	<u>1,179</u>	<u>1,265</u>

\* Employees whose specific assignment is customarily made for the purpose of teaching and/or research, as based on Occupational Activities Categories, not budgeted FTE. See glossary.

Source: University Planning

Ref: fbmas42.xls (Persfb.fex)

## Full-Time Employees



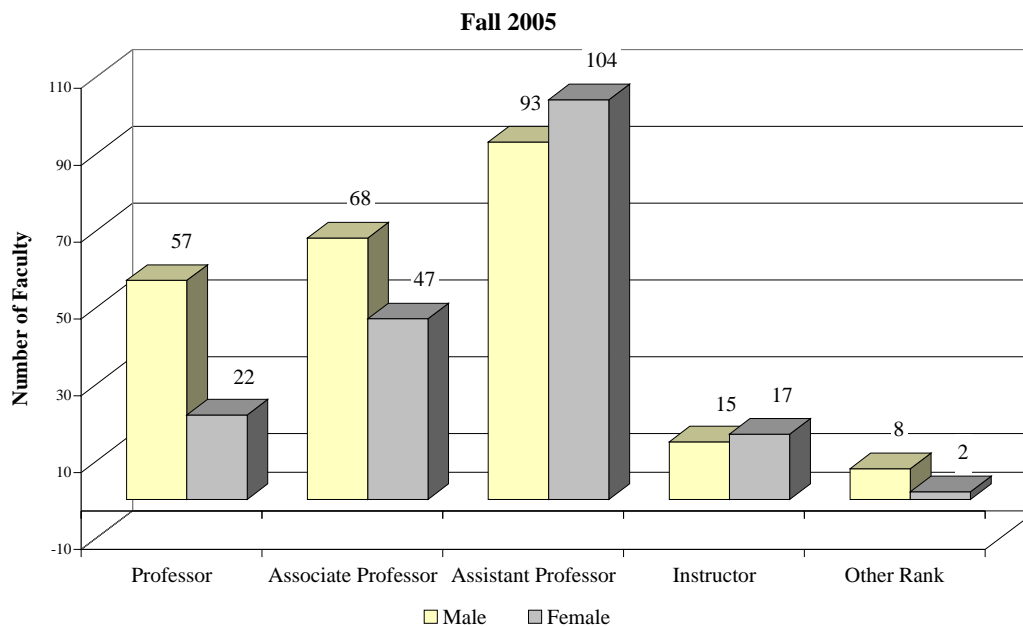
See glossary for definition of job titles.

\*Employees whose specific assignment is customarily made for the purpose of teaching and/or research, as based on Occupational Activities Categories, not budgeted FTE.

Source: University Planning

Factbook Table Reference: Full-Time Employees (42)

## Rank & Gender of Full-Time Faculty



Source: University Planning

Factbook Table Reference: Faculty by Rank, Gender and Highest Earned Degree (45)

**RACE AND GENDER OF FULL-TIME EMPLOYEES  
FALL 2005**

<u>Occupational Activity Category</u>	WHITE		BLACK		NATIVE AMERICAN		ASIAN		HISPANIC		TOTAL		ALL TOTALS
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Executive, Administrative, and Managerial	41	23	0	2	0	1	1	0	0	1	42	27	69
Instructional Faculty*	227	183	4	3	2	0	6	4	2	2	241	192	433
Professional, Other	88	118	12	7	1	2	1	1	0	1	102	129	231
Technical and Paraprofessional	56	38	0	0	0	2	1	1	1	0	58	41	99
Clerical and Secretarial	6	171	0	3	0	1	0	0	0	2	6	177	183
Skilled Crafts	65	3	0	0	1	0	0	0	0	0	66	3	69
Service/Maintenance	85	90	3	1	0	1	1	0	0	0	89	92	181
<b>TOTALS</b>	<u>568</u>	<u>626</u>	<u>19</u>	<u>16</u>	<u>4</u>	<u>7</u>	<u>10</u>	<u>6</u>	<u>3</u>	<u>6</u>	<u>604</u>	<u>661</u>	
<b>GRAND TOTAL</b>	<u>1,194</u>		<u>35</u>		<u>11</u>		<u>16</u>		<u>9</u>		<u>1,265</u>		<u>1,265</u>

\*Employees whose specific assignment is customarily made for the purpose of teaching and/or research, as based on Occupational Activities Categories, not budgeted FTE.

Source: University Planning

Ref: fbmas43.xls (Persfb.fex)

**EPA AND SPA EMPLOYEES BY GENDER AND STATUS  
FALL 2005**

<u>Occupational Activity Category</u>	<u>FULL-TIME</u>		<u>PART-TIME</u>		<u>GENDER</u>		<u>TOTALS</u>
	Male	Female	Male	Female	Male	Female	
Executive, Administrative, & Managerial							
EPA <sup>1</sup>	41	25	2	0	43	25	68
SPA <sup>2</sup>	1	2	0	0	1	2	3
Instructional Faculty <sup>3</sup> - EPA	241	192	112	118	353	310	663
Professional Non-Faculty							
EPA	52	67	2	2	54	69	123
SPA	50	62	1	2	51	64	115
Technical & Paraprofessionals-SPA	58	41	0	2	58	43	101
Clerical & Secretarial-SPA	6	177	1	11	7	188	195
Skilled Crafts-SPA	66	3	0	0	66	3	69
Service/Maintenance-SPA	<u>89</u>	<u>92</u>	<u>1</u>	<u>0</u>	90	92	<u>182</u>
EPA TOTALS	334	284	116	120	450	404	854
SPA TOTALS	<u>270</u>	<u>377</u>	<u>3</u>	<u>15</u>	<u>273</u>	<u>392</u>	<u>665</u>
GRAND TOTALS	<u>604</u>	<u>661</u>	<u>119</u>	<u>135</u>	<u>723</u>	<u>796</u>	<u>1,519</u>

<sup>1</sup> EPA = Exempt from the State Personnel Act

<sup>2</sup> SPA = Subject to the State Personnel Act

<sup>3</sup> Employees whose specific assignment is customarily made for the purpose of teaching and/or research, as based on Occupational Activities Categories, not budgeted FTE.

Source: University Planning

Ref: fbmas44.xls (Persfb.fex)

**FACULTY BY RANK, GENDER AND HIGHEST EARNED DEGREE  
FALL TERM**

<u><b>FULL-TIME</b></u>	<u>Male</u>					<u>Female</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>PROFESSOR</b>										
Doctorate	54	50	53	55	52	11	11	14	19	17
First Professional	0	1	1	1	1	1	2	2	2	2
Other Terminal Degree	4	2	1	2	2	1	1	2	2	2
Masters	0	0	2	1	1	1	0	0	1	1
Other	0	0	0	1	1	0	0	0	0	0
Sub-total	58	53	57	60	57	14	14	18	24	22
<b>ASSOCIATE PROFESSOR</b>										
Doctorate	49	48	48	55	55	32	36	40	41	40
First Professional	1	0	0	0	0	1	0	0	0	1
Other Terminal Degree	4	4	5	5	5	3	1	1	4	3
Masters	9	8	6	6	6	3	3	3	3	3
Bachelors	0	0	0	0	2	0	0	0	0	0
Sub-total	63	60	59	66	68	39	40	44	48	47
<b>ASSISTANT PROFESSOR</b>										
Doctorate	45	49	50	53	62	37	38	37	41	62
First Professional	2	2	2	4	2	0	0	0	2	1
Other Professional	1	2	2	0	1	0	0	3	0	1
Other Terminal Degree	1	1	1	2	1	3	3	0	7	5
Masters	15	16	14	13	27	22	28	25	27	33
Bachelors	1	1	1	0	0	1	1	0	0	2
Sub-total	65	71	70	72	93	63	70	65	77	104
<b>INSTRUCTOR</b>										
Doctorate	0	1	0	2	2	2	1	1	3	1
Other Professional	0	0	0	0	0	0	0	0	0	1
Other Terminal Degree	0	0	0	0	0	0	0	0	0	0
Masters	4	4	8	7	9	2	3	4	6	11
Bachelors	1	2	2	3	4	0	1	1	3	3
Other	0	0	0	0	0	0	0	1	0	1
Sub-Total	5	7	10	12	15	4	5	7	12	17
<b>LECTURER</b>	0	0	0	1	1	0	0	0	0	1
<b>OTHER RANK</b>	0	0	0	1	7	1	3	1	1	1
<b>FULL-TIME TOTALS</b>	191	191	196	212	241	121	132	135	162	192
<u><b>PART-TIME</b></u>										
Doctorate	48	47	51	47	37	8	8	11	12	16
First Professional	4	1	5	6	6	1	1	1	2	3
Other Terminal Degree	3	5	3	4	4	0	0	2	1	0
Masters	32	32	41	49	58	61	45	65	80	83
Bachelors	14	9	7	7	6	26	19	14	21	11
Other	2	1	1	0	1	2	2	5	5	5
<b>PART-TIME TOTAL</b>	103	95	108	113	112	98	75	98	121	118
<b>TOTAL FACULTY</b>	294	286	304	325	353	219	207	233	283	310

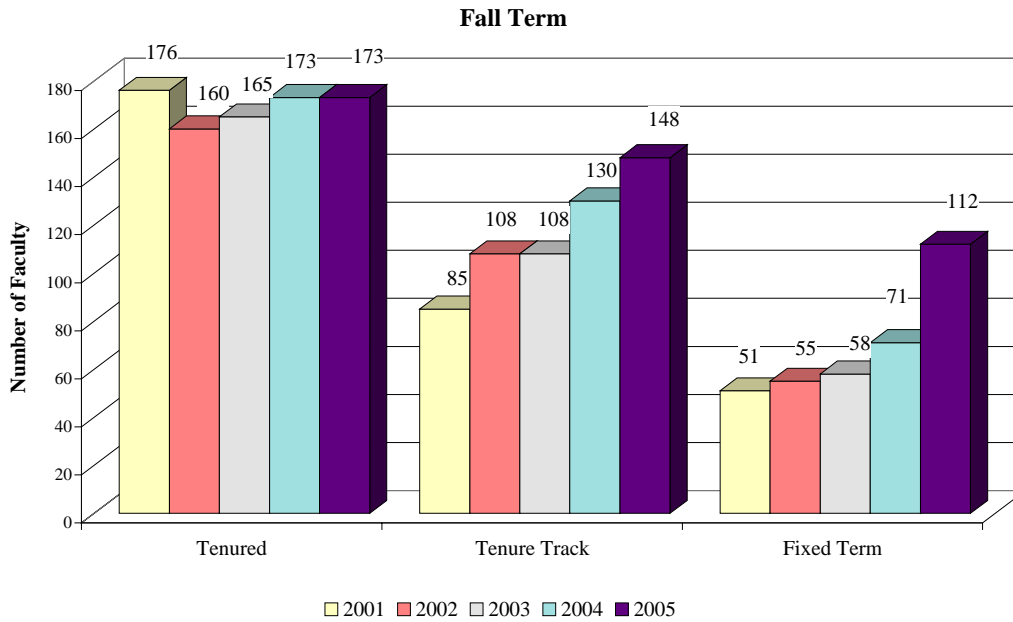
Source: University Planning  
Ref: fbmas45.xls (Persfb.fex)

**HIGHEST EARNED DEGREE OF FULL-TIME FACULTY BY COLLEGE  
FALL TERM**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>College of Applied Sciences</u>					
Doctorate	28	25	31	37	40
First Professional	1	1	1	2	2
Other Professional	0	0	0	0	1
Other Terminal Degree	6	3	2	7	6
Masters	24	28	28	25	37
Other	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	60	58	62	71	86
<u>College of Arts and Sciences</u>					
Doctorate	107	104	106	116	130
First Professional	0	0	1	1	0
Other Terminal Degree	9	9	9	11	10
Masters	16	19	22	24	34
Other	<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>6</u>
Total	134	134	140	155	180
<u>College of Business</u>					
Doctorate	39	42	43	44	47
First Professional	4	4	5	6	5
Other Professional	0	0	0	0	2
Masters	3	3	3	4	6
Other	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	47	50	51	54	60
<u>College of Education &amp; Allied Professions</u>					
Doctorate	56	62	63	71	71
Other Terminal Degree	0	0	2	3	3
Masters	11	11	7	7	12
Other	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>2</u>
Total	67	73	73	81	88
<u>Assigned Other Areas</u>					
Doctorate	1	1	1	1	4
Other Terminal Degree	0	1	0	3	0
Masters	3	4	2	5	7
Other	<u>0</u>	<u>2</u>	<u>2</u>	<u>4</u>	<u>8</u>
Total	4	8	5	13	19
<u>Total For All Colleges</u>					
Doctorate	231	234	244	269	292
First Professional	5	5	7	9	7
Other Professional	0	0	0	0	3
Other Terminal Degree	15	13	13	24	19
Masters	57	65	62	65	96
Other	<u>4</u>	<u>6</u>	<u>5</u>	<u>7</u>	<u>16</u>
Total	<u>312</u>	<u>323</u>	<u>331</u>	<u>374</u>	<u>433</u>

Source: University Planning  
Ref: fbmas46.xls (Persfb.fex)

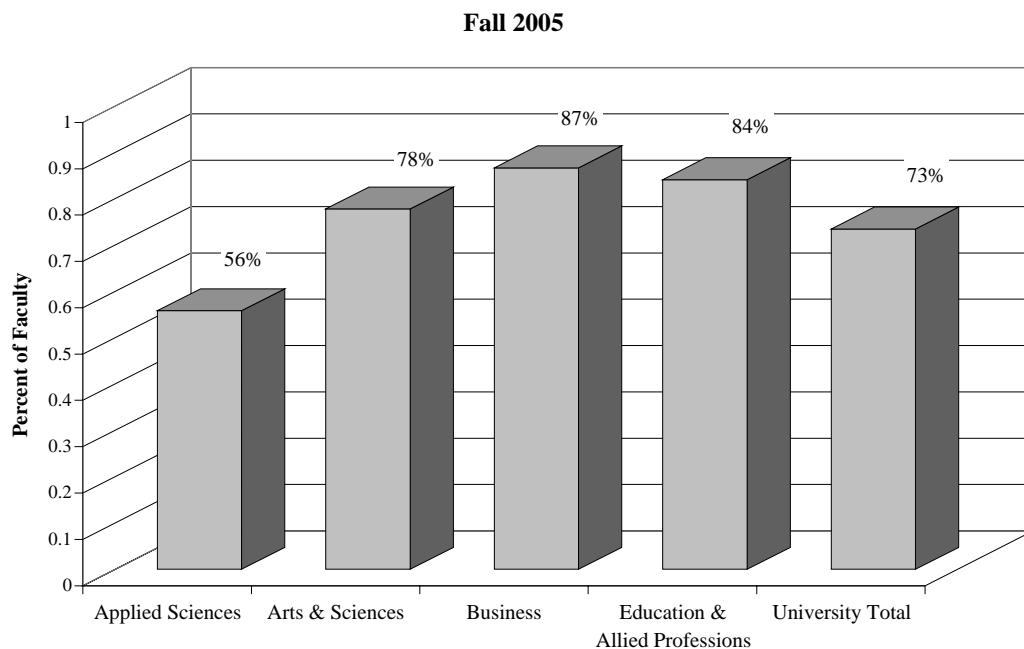
## Tenure Status of Full-Time Faculty



Source: University Planning

Factbook Table Reference: Rank, Gender and Tenure Status of Full-Time Faculty (49)

## Terminal Degree Status of Full-Time Faculty



Source: University Planning

Factbook Table Reference: Highest Earned Degree of Faculty by College (46)

**DEPARTMENT OF FULL-TIME INSTRUCTIONAL FACULTY\***  
**FALL TERM**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b><u>APPLIED SCIENCES</u></b>					
Applied Criminology	5	7	8	10	11
Health Sciences	14	13	14	14	19
Interior Design	9	7	8	8	4
Nursing	14	14	13	16	20
Physical Therapy	7	6	7	7	7
School of Technology	11	11	12	16	20
Social Work	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>5</u>
<b>Sub-total</b>	64	62	66	75	86
<b><u>ARTS &amp; SCIENCES</u></b>					
Anthropology & Sociology	8	7	8	9	11
Art	10	7	8	8	9
Biology	8	9	8	9	12
Chemistry & Physics	11	10	11	13	19
Communication & Theatre Arts	13	13	15	17	21
English	20	19	20	21	27
Geosciences & Natural Resource Management	10	11	10	11	12
History	9	10	10	12	14
Mathematics & Computer Science	13	14	14	18	18
Modern Foreign Languages	5	5	5	5	7
Music	16	18	19	20	21
Philosophy & Religion	2	2	3	3	4
Political Science & Public Affairs	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
<b>Sub-total</b>	130	130	136	151	180
<b><u>BUSINESS</u></b>					
Accountancy, Finance & Entrepreneurship	10	12	12	12	12
Accountancy	-	-	-	-	-
Accounting & Information Systems	-	-	-	-	-
Business Admin. & Law	-	-	-	-	-
Business Admin., Law & Marketing	-	-	-	-	-
Business Comp. Info. Systems & Economics	14	13	14	14	14
Business Comp. Information Systems	-	-	-	-	-
Economics, Finance & International Business	-	-	-	-	-
Management & International Business**	13	14	14	16	22
Management	-	-	-	-	-
Marketing & Business Law	10	11	11	12	12
Marketing	-	-	-	-	-
<b>Sub-total</b>	47	50	51	54	60
<b><u>EDUCATION &amp; ALLIED PROFESSIONS</u></b>					
Educational Leadership	12	12	13	15	16
B-K, Elementary & Middle Grades Education	9	10	10	13	13
Health and Human Performance	14	14	14	14	17
Human Services	19	22	21	22	25
Psychology	<u>13</u>	<u>13</u>	<u>12</u>	<u>15</u>	<u>17</u>
<b>Sub-total</b>	67	71	73	81	88
<b><u>OTHER</u></b>					
	4	10	5	13	19
<b>TOTALS</b>	<u>312</u>	<u>323</u>	<u>331</u>	<u>374</u>	<u>433</u>

\* Instructional faculty are persons whose specific assignment is customarily made for the purpose of teaching and/or research, as based on Occupational Activities Categories, not budgeted FTE. Teaching FTEs are available at [www.wcu.edu/stratplan/FacLoad/FacLdRpts.htm](http://www.wcu.edu/stratplan/FacLoad/FacLdRpts.htm).

\*\* Management & International Business includes Hospitality & Tourism Management.

Source: University Planning  
Ref: fbmas47.xls (Persfb.fex)

**TENURE STATUS OF FULL-TIME FACULTY  
FALL TERM**

<u>STATUS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Male	118	104	104	107	108
Female	<u>58</u>	<u>56</u>	<u>61</u>	<u>66</u>	<u>65</u>
Tenured	176	160	165	173	173
Male	46	65	66	73	73
Female	<u>39</u>	<u>43</u>	<u>42</u>	<u>57</u>	<u>75</u>
On Tenure Track	85	108	108	130	148
Male	27	22	26	32	58
Female	<u>24</u>	<u>33</u>	<u>32</u>	<u>39</u>	<u>54</u>
Not Tenured, Not on Track	<u>51</u>	<u>55</u>	<u>58</u>	<u>71</u>	<u>112</u>
Total	<u>312</u>	<u>323</u>	<u>331</u>	<u>374</u>	<u>433</u>

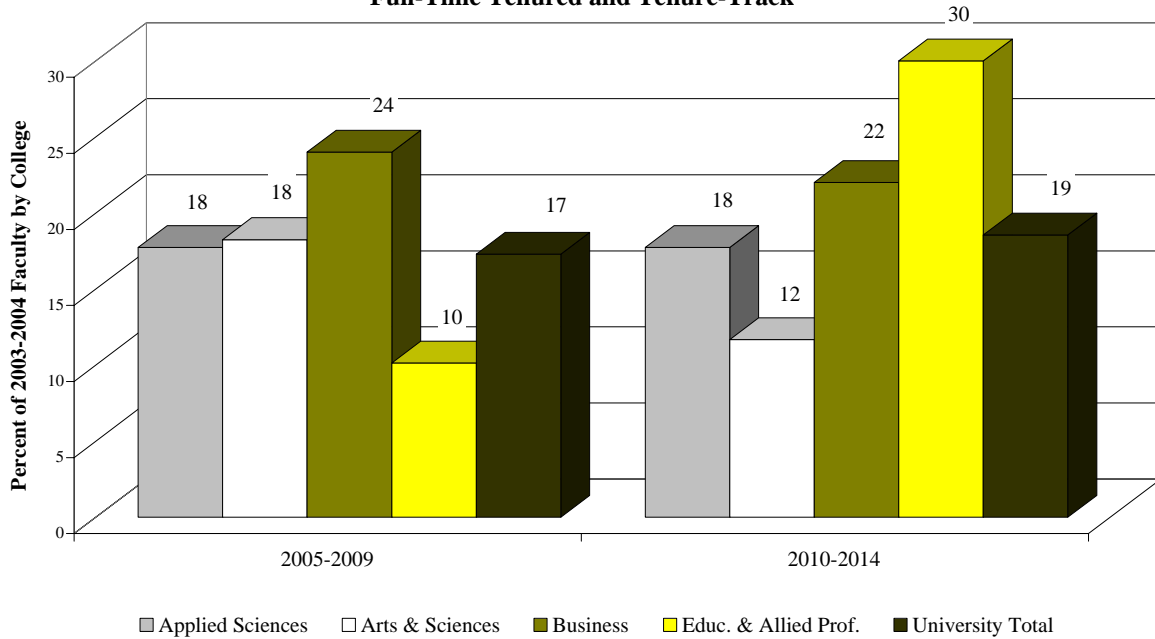
**FACULTY RANK OF  
TENURE AND TENURE TRACK FACULTY**

<u>RANK</u>	<u>Fall Term</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Male	57	51	54	57	54
Female	<u>14</u>	<u>14</u>	<u>18</u>	<u>24</u>	<u>21</u>
Professor	71	65	72	81	75
Male	61	60	58	65	66
Female	<u>39</u>	<u>40</u>	<u>44</u>	<u>47</u>	<u>46</u>
Associate Professor	100	100	102	112	112
Male	46	58	58	58	63
Female	<u>44</u>	<u>45</u>	<u>41</u>	<u>52</u>	<u>71</u>
Assistant Professor	<u>90</u>	<u>103</u>	<u>99</u>	<u>110</u>	<u>134</u>
Total	<u>261</u>	<u>268</u>	<u>273</u>	<u>303</u>	<u>321</u>

Source: University Planning  
Ref: fbmas48.xls (Persfb.fex)

## Eligible Faculty Retirements\*

### Full-Time Tenured and Tenure-Track



### ELIGIBLE RETIREMENTS BY COLLEGE\*

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total	Percent of College Faculty**
Applied Sciences	4	1	1	0	5	0	1	3	5	2	22	35.5
Arts & Sciences	16	0	2	3	4	2	4	2	4	4	41	29.9
Business	3	2	3	3	1	1	3	2	3	2	23	46.0
Education & Allied Prof.	2	1	0	2	2	3	3	2	3	10	28	40.6
<b>Total</b>	<u>25</u>	<u>4</u>	<u>6</u>	<u>8</u>	<u>12</u>	<u>6</u>	<u>11</u>	<u>9</u>	<u>15</u>	<u>18</u>	<u>114</u>	35.8
Percent of Total Faculty**	7.9	1.3	1.9	2.5	3.8	1.9	3.5	2.8	4.7	5.7		

\*"Potential" retirement is the earliest normal retirement year for each faculty member determined by one of three tests:

1. Year when reaching age 65.
2. Year that 30 years of service at WCU will be completed.
3. Year that the sum of age and years of service at WCU equal 85.

\*\*Percentages are calculated based on the number of tenured and tenure-track faculty only.

Source: Office of University Planning

Ref: fbmas50.xls (Persfb.fex)

**FULL-TIME FACULTY PARTICIPATING IN PHASED  
RETIREMENT PROGRAM**

---

<u>COLLEGE</u>	<u>2001</u>	<u>2002</u>	<u>Fall Term</u> <u>2003</u>	<u>2004</u>	<u>2005</u>
Applied Sciences	2	6	6	6	6
Arts & Sciences	26	25	21	17	8
Business	2	3	3	2	2
Education & Allied Professions	<u>3</u>	<u>6</u>	<u>5</u>	<u>6</u>	<u>5</u>
Totals	33	40	35	31	21

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Source: Office of Academic Affairs

Ref: fbmas71.xls

**COLLEGE, DEPARTMENT, HIGHEST EARNED DEGREE, AND GENDER OF FULL-TIME FACULTY  
FALL 2005**

COLLEGE & DEPARTMENT	HIGHEST EARNED DEGREE												TOTALS
	DOCTORS		FIRST PROFESSIONAL		OTHER TERMINAL		MASTERS		BACHELORS		OTHER		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
<b>APPLIED SCIENCES</b>													
Applied Criminology	4	1	-	-	-	-	3	3	-	-	-	-	11
Health Sciences	4	2	1	-	-	-	6	6	-	-	-	-	19
Interior Design	-	-	-	-	-	-	1	3	-	-	-	-	4
Nursing	1	8	-	2	-	-	2	7	-	-	-	-	20
Physical Therapy	1	4	-	-	-	-	-	2	-	-	-	-	7
School of Technology	12	1	-	-	-	-	7	-	-	-	-	-	20
Social Work	-	2	-	-	-	-	-	3	-	-	-	-	5
College Totals	22	18	1	2	0	0	19	24	0	0	0	0	86
<b>ARTS &amp; SCIENCES</b>													
Anthropology & Sociology	5	6	-	-	-	-	-	-	-	-	-	-	11
Art	-	1	-	-	-	-	3	5	-	-	-	-	9
Biology	8	4	-	-	-	-	-	-	-	-	-	-	12
Chemistry & Physics	11	5	-	-	-	-	1	2	-	-	-	-	19
Communications & Theatre Arts	4	2	-	-	-	-	8	5	2	-	-	-	21
English	6	15	-	-	-	-	3	2	1	-	-	-	27
Geosciences & Natural Resource Mgt.	9	3	-	-	-	-	-	-	-	-	-	-	12
History	8	5	-	-	-	-	1	-	-	-	-	-	14
Math & Computer Science	9	5	-	-	-	-	2	1	-	1	-	-	18
Modern Foreign Languages	2	1	-	-	-	-	1	2	1	-	-	-	7
Music	8	4	-	-	-	-	8	-	1	-	-	-	21
Philosophy & Religion	3	1	-	-	-	-	-	-	-	-	-	-	4
Political Science & Public Affairs	4	1	-	-	-	-	-	-	-	-	-	-	5
College Totals	77	53	0	0	0	0	27	17	5	1	0	0	180
<b>BUSINESS</b>													
Accountancy, Finance, & Entrepreneurship	8	4	-	-	-	-	-	-	-	-	-	-	12
Business Comp. Info. Systems & Economics	10	2	-	-	-	-	2	-	-	-	-	-	14
Management & International Business	13	5	-	1	-	-	1	2	-	-	-	-	22
Marketing & Business Law	4	1	3	3	-	-	1	-	-	-	-	-	12
College Totals	35	12	3	4	0	0	4	2	0	0	0	0	60
<b>EDUCATION &amp; ALLIED PROFESSIONS</b>													
Educational Leadership & Foundations	5	8	-	-	-	-	1	1	-	-	-	1	16
B-K, Elem. & Middle Grades Education	3	6	-	-	-	-	-	2	-	-	-	2	13
Health & Human Performance	9	4	-	-	-	-	-	4	-	-	-	-	17
Human Services	9	12	-	-	-	-	-	4	-	-	-	-	25
Psychology	10	5	-	-	-	-	-	1	-	-	-	-	16
Reading Center	-	1	-	-	-	-	-	-	-	-	-	-	1
College Totals	36	36	0	0	0	0	1	12	0	0	0	3	88
<b>OTHER</b>													
Office of the Provost	-	1	-	-	-	-	-	-	-	-	-	-	1
Athletics	-	-	-	-	-	-	3	2	5	3	-	-	13
Center for Regional Development	1	-	-	-	-	-	-	-	-	-	-	-	1
Hunter Library	-	-	-	-	-	-	-	1	-	-	-	-	1
International Programs & Services	-	1	-	-	-	-	-	-	-	-	-	-	1
Research & Graduate Studies	1	-	-	-	-	-	-	-	-	-	-	-	1
University Center	-	-	-	-	-	-	1	-	-	-	-	-	1
Other Totals													19
<b>UNIVERSITY TOTALS</b>	<u>170</u>	<u>119</u>	<u>4</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>51</u>	<u>55</u>	<u>5</u>	<u>1</u>	<u>0</u>	<u>3</u>	<u>433</u>

Source: University Planning  
Ref: fbmas51.xls (Persfb.fex)

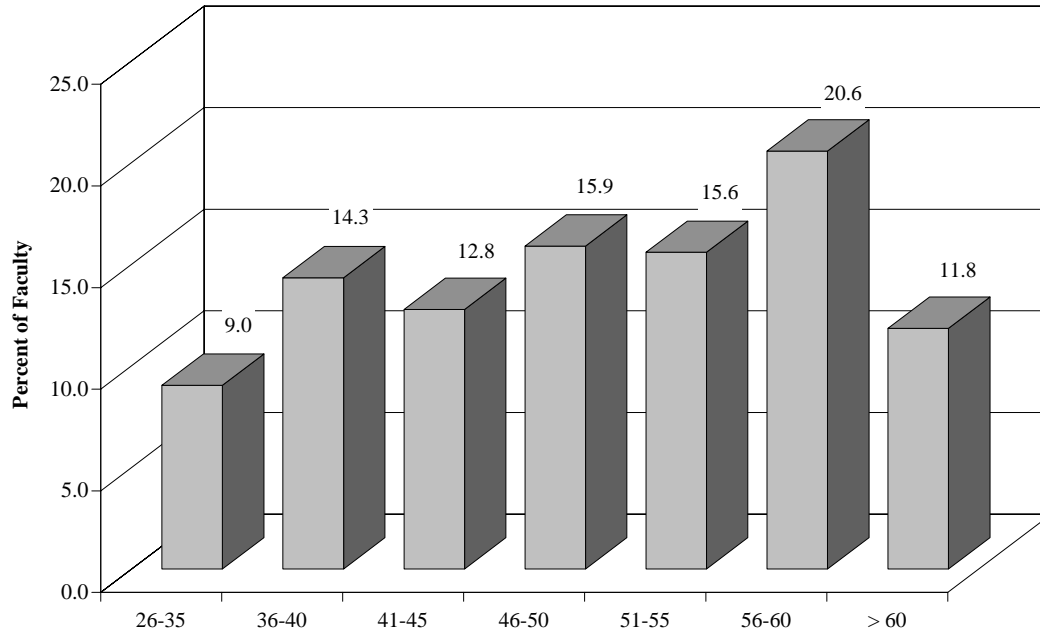
**COLLEGE, DEPARTMENT, RANK AND GENDER OF FULL-TIME FACULTY  
FALL 2005**

<u>COLLEGE &amp; DEPARTMENT</u>	RANK										TOTALS
	PROFESSOR		ASSOCIATE PROFESSOR		ASSISTANT PROFESSOR		INSTRUCTOR		OTHER		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
<b>APPLIED SCIENCES</b>											
Applied Criminology	3	-	1	-	2	4	1	-	-	-	11
Health Sciences	-	1	6	1	5	6	-	-	-	-	19
Interior Design	-	-	1	1	-	2	-	-	-	-	4
Nursing	-	1	1	3	2	13	-	-	-	-	20
Physical Therapy	-	1	-	2	1	3	-	-	-	-	7
School of Technology	1	-	5	-	12	1	-	-	1	-	20
Social Work	-	-	-	2	-	3	-	-	-	-	5
College Totals	4	3	14	9	22	32	1	0	1	0	86
<b>ARTS &amp; SCIENCES</b>											
Anthropology & Sociology	2	1	2	-	1	5	-	-	-	-	11
Art	1	2	1	3	1	1	-	-	-	-	9
Biology	1	-	2	1	5	2	-	1	-	-	12
Chemistry & Physics	3	-	1	1	8	5	-	-	-	1	19
Communications & Theatre Arts	1	2	5	1	7	3	1	1	-	-	21
English	3	1	4	4	2	11	1	1	-	-	27
Geosciences & Natural Resource Mgt.	1	-	5	-	3	3	-	-	-	-	12
History	3	-	3	1	3	4	-	-	-	-	14
Math & Computer Science	3	-	5	2	2	4	1	1	-	-	18
Modern Foreign Languages	-	-	1	1	2	2	-	-	1	-	7
Music	7	-	1	3	7	1	2	-	-	-	21
Philosophy & Religion	1	-	1	-	1	1	-	-	-	-	4
Political Science & Public Affairs	-	-	2	-	2	1	-	-	-	-	5
College Totals	26	6	33	17	44	43	5	4	1	1	180
<b>BUSINESS</b>											
Accountancy, Finance, & Entrepreneurship	3	1	3	3	2	-	-	-	-	-	12
Business Comp. Info. Systems & Economics	2	-	3	-	4	2	2	1	-	-	14
Management & International Business	3	2	4	1	7	5	-	-	-	-	22
Marketing & Business Law	4	1	1	1	2	1	1	1	-	-	12
College Totals	12	4	11	5	15	8	3	2	0	0	60
<b>EDUCATION &amp; ALLIED PROFESSIONS</b>											
Educational Leadership and Foundations	2	2	2	5	2	3	-	-	-	-	16
B-K, Elem. & Middle Grades Education	1	1	1	1	1	6	-	2	-	-	13
Health & Human Performance	2	-	3	1	3	4	1	3	-	-	17
Human Services	6	4	1	6	2	4	-	2	-	-	25
Psychology	3	2	3	1	4	3	-	-	-	-	16
Reading Center	-	-	-	-	-	1	-	-	-	-	1
College Totals	14	9	10	14	12	21	1	7	0	0	88
<b>OTHER</b>											
Athletics	-	-	-	-	-	-	4	5	4	-	13
Center for Regional Development	-	-	-	-	-	-	-	-	1	-	1
Hunter Library	-	-	-	-	-	-	-	-	-	1	1
International Programs & Services	-	-	-	1	-	-	-	-	-	-	1
Office of the Provost	-	-	-	1	-	-	-	-	-	-	1
Research & Graduate Studies	1	-	-	-	-	-	-	-	-	-	1
University Center	-	-	-	-	-	-	-	-	-	1	1
Other Totals	1	0	0	2	0	0	4	5	5	2	19
<b>UNIVERSITY TOTALS</b>	<u>57</u>	<u>22</u>	<u>68</u>	<u>47</u>	<u>93</u>	<u>104</u>	<u>14</u>	<u>18</u>	<u>7</u>	<u>3</u>	<u>433</u>

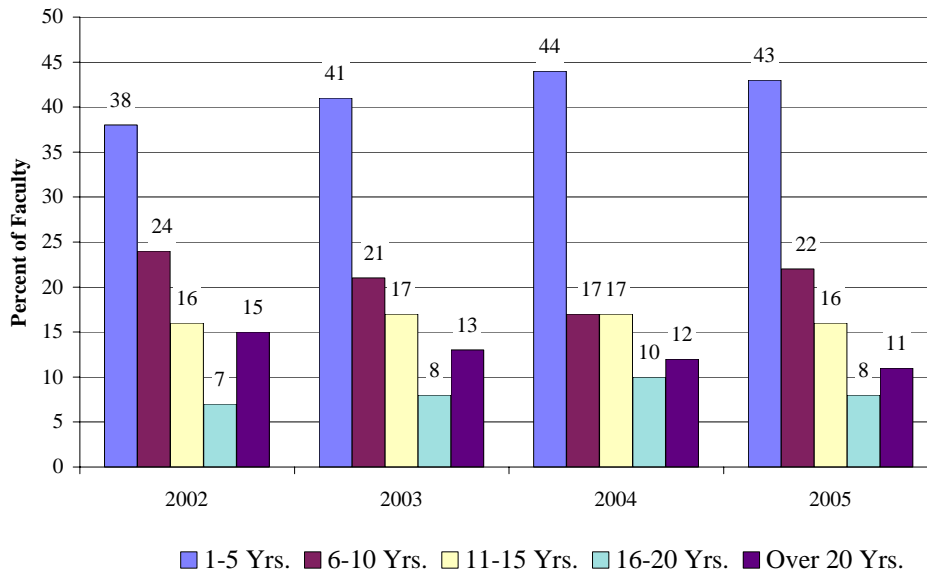
Source: University Planning  
Ref: fbmas52.xls (Persfb.fex)

## Age & Years of Service of Full-Time Tenured & Tenure-Track Faculty Fall 2005

**Age of Faculty**

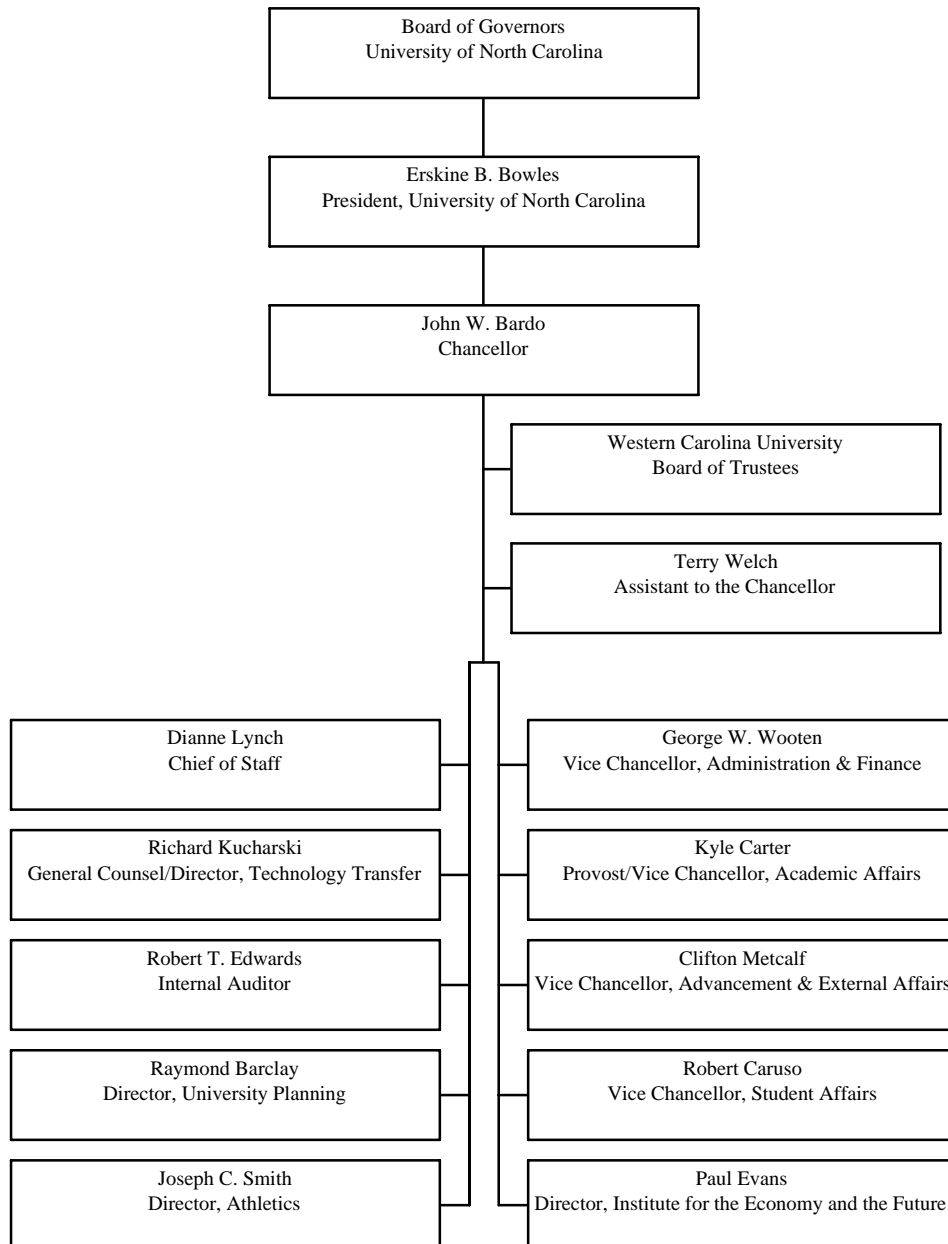


**Years of Service at WCU**



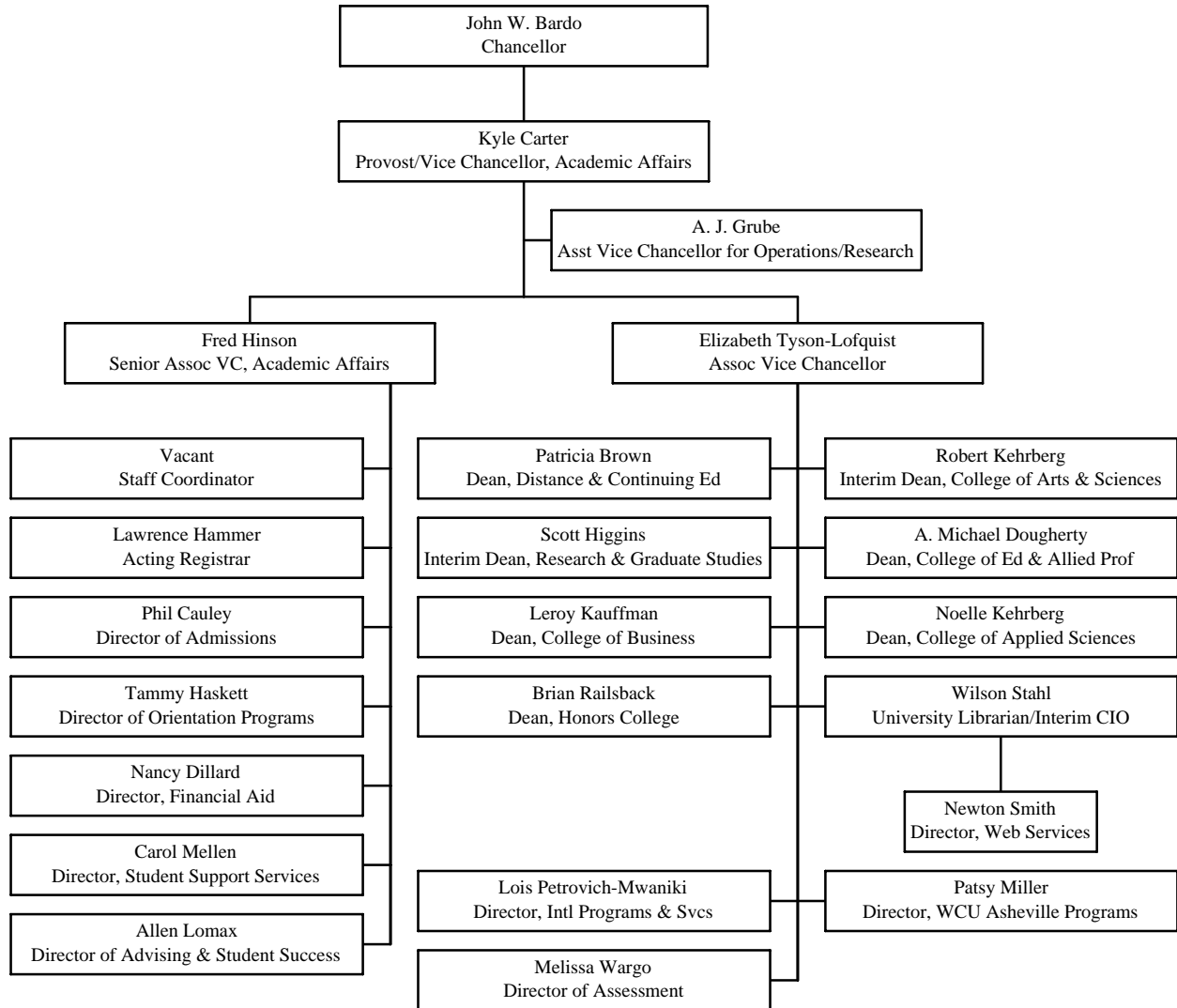
Source: Office of University Planning  
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# Western Carolina University Chancellor's Division



# Western Carolina University

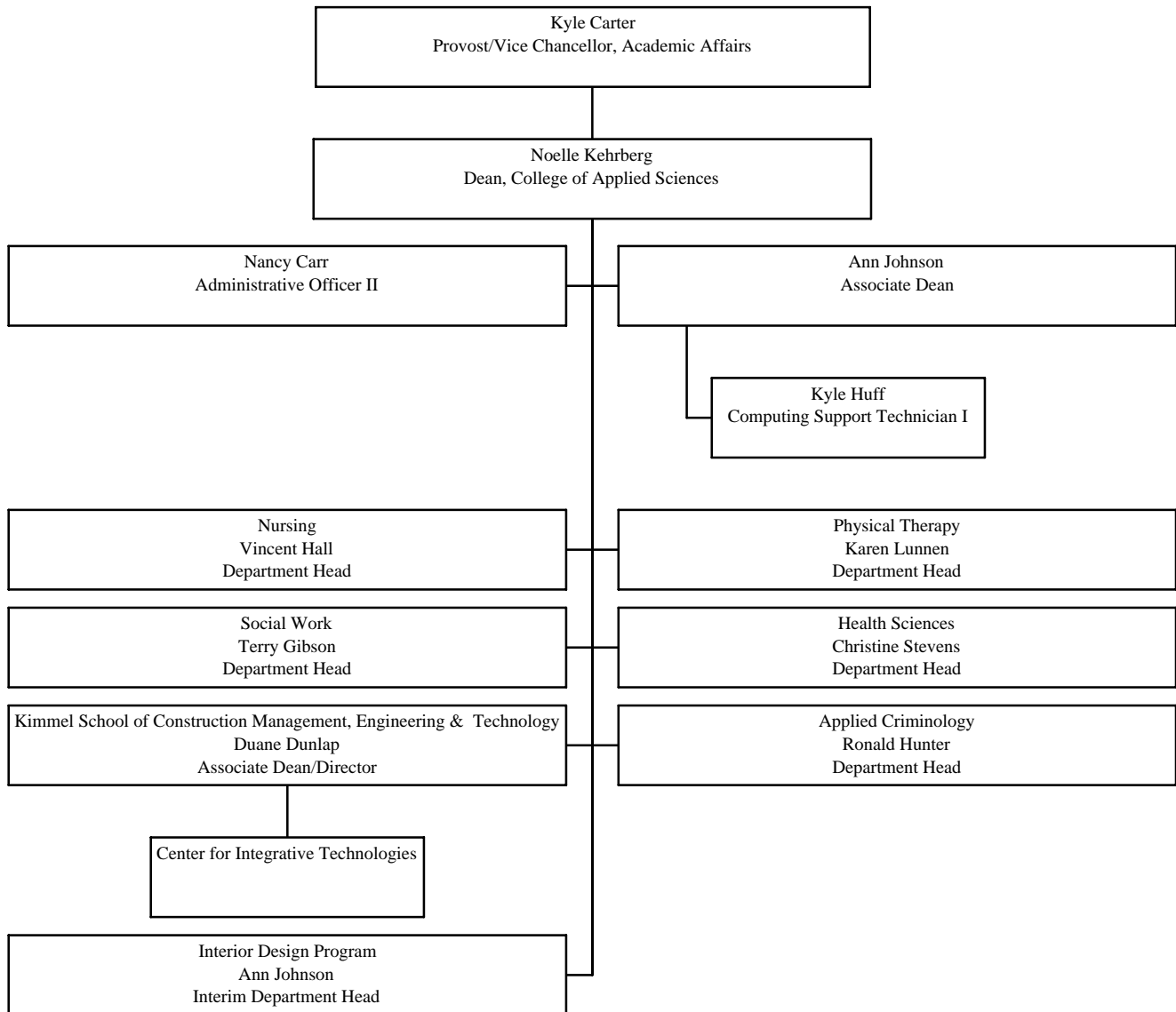
## Provost/Academic Affairs Division



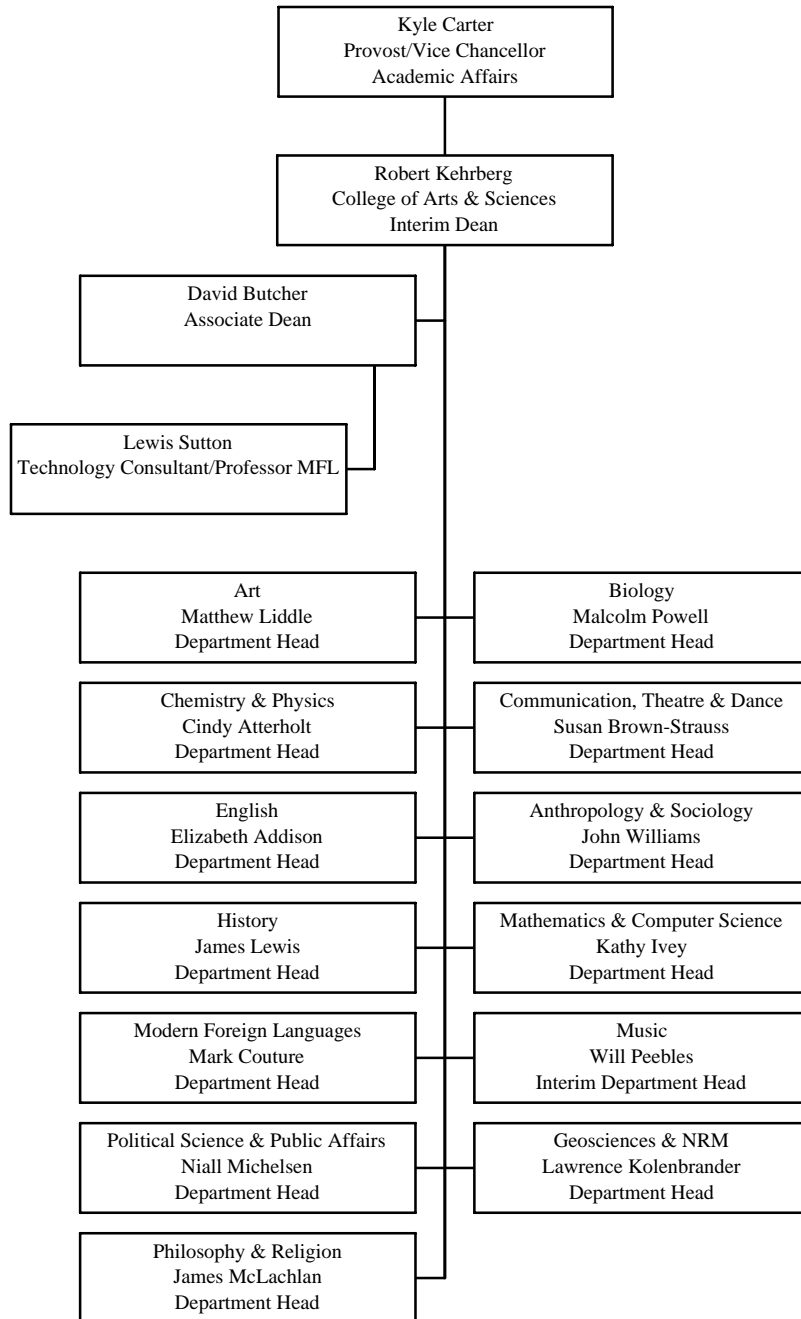
# Western Carolina University

## Academic Affairs Division

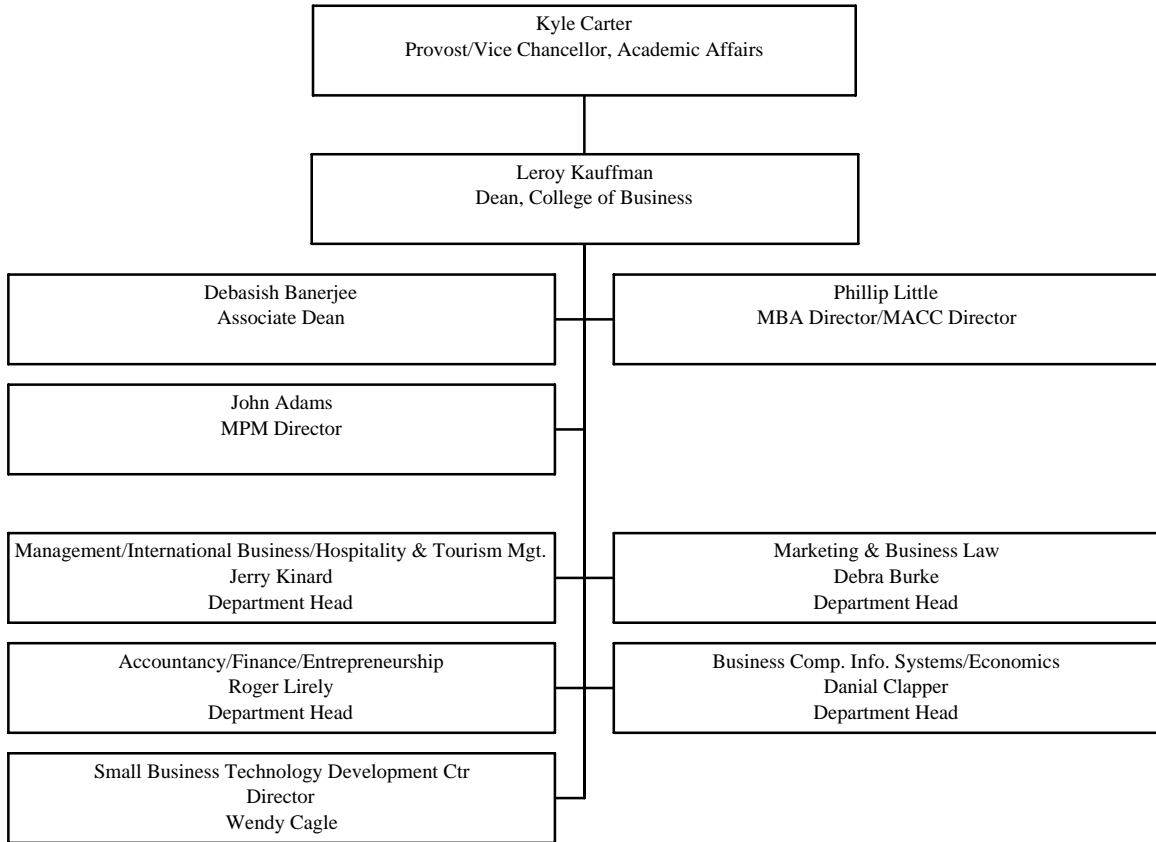
### College of Applied Sciences



**Western Carolina University**  
**Academic Affairs Division**  
**College of Arts & Sciences**



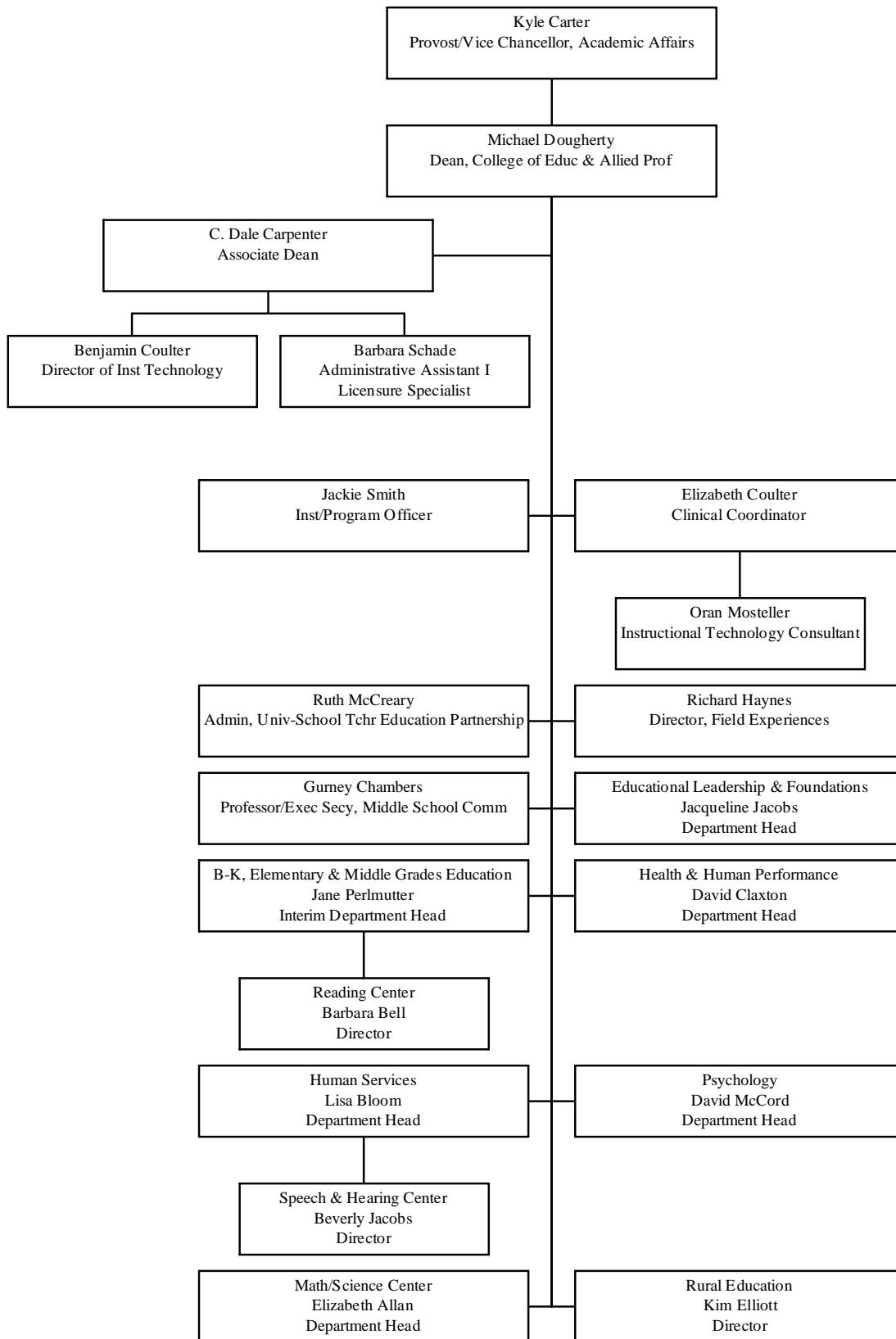
Western Carolina University  
Academic Affairs Division  
College of Business



# Western Carolina University

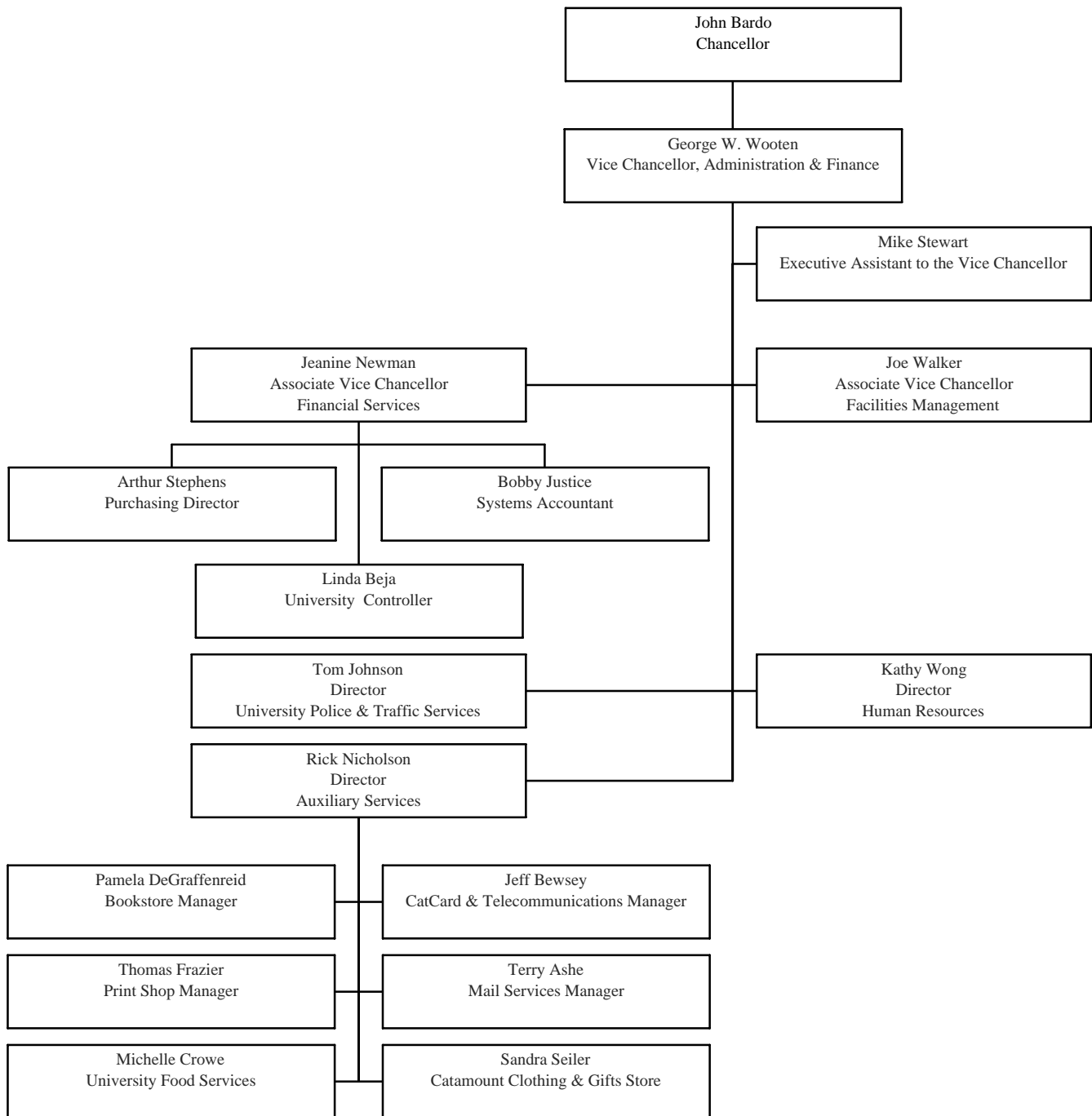
## Academic Affairs Division

### College of Education & Allied Professions



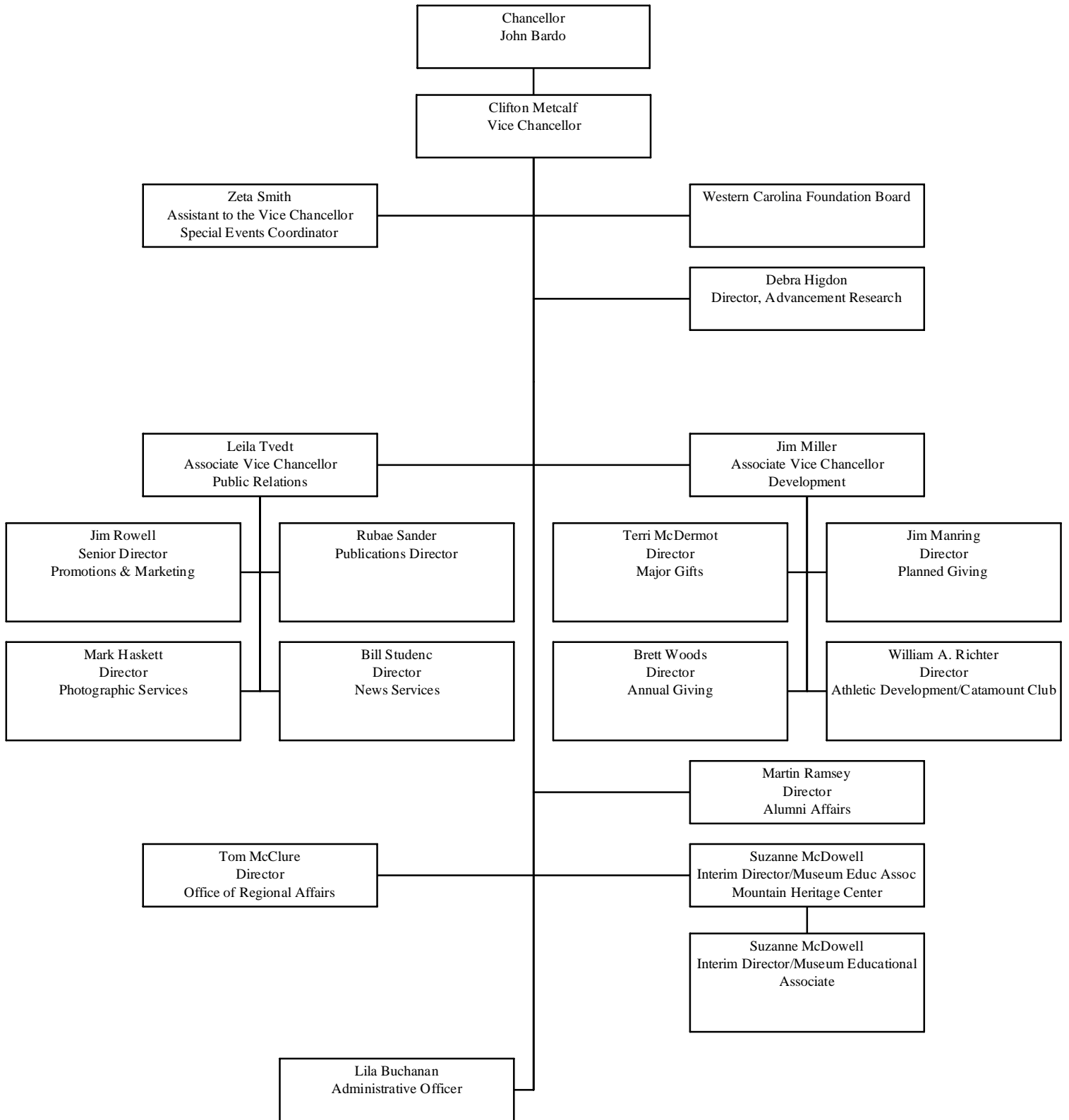
# Western Carolina University

## Administration & Finance Division



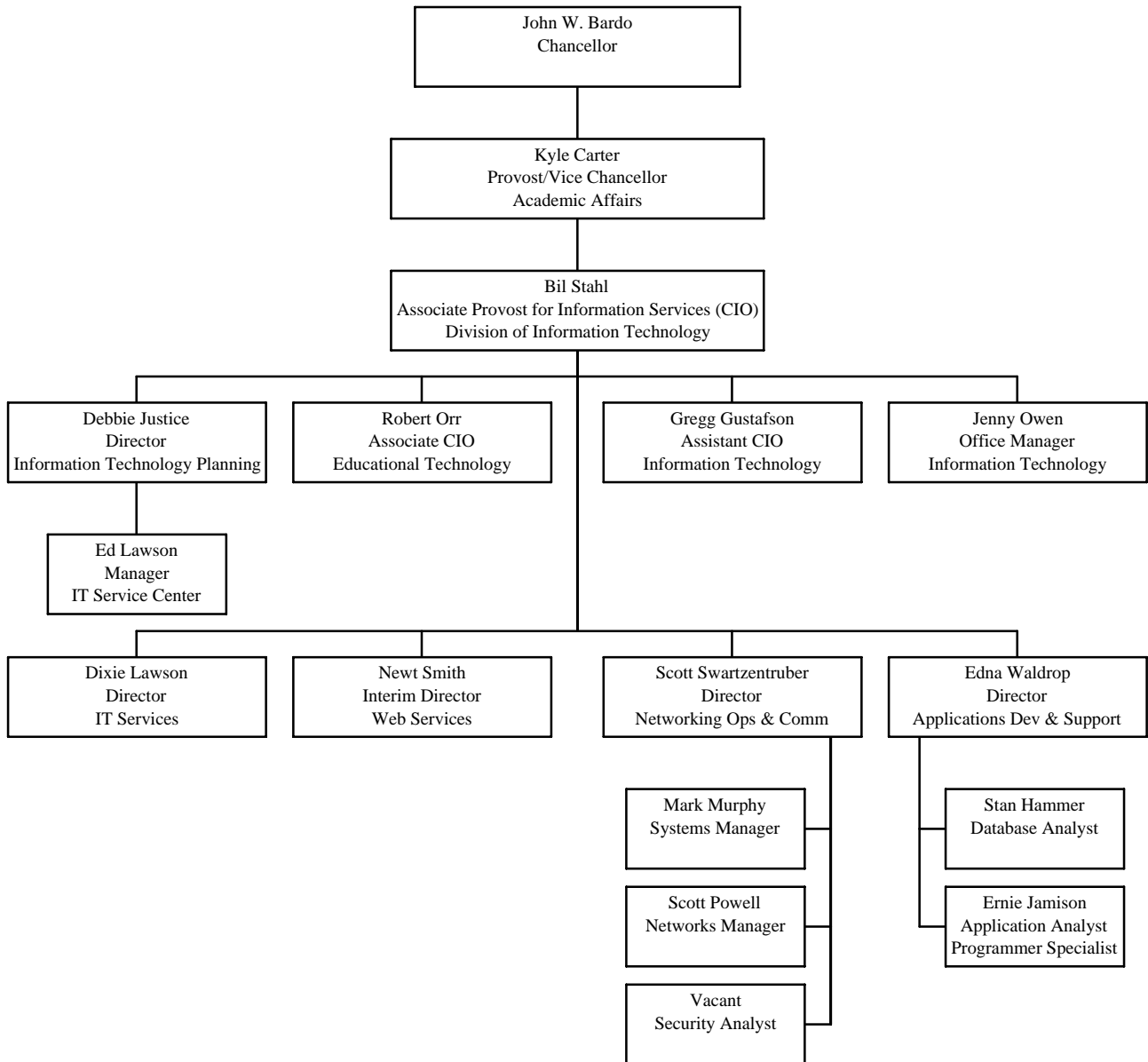
# Western Carolina University

## Advancement/External Affairs Division



# Western Carolina University

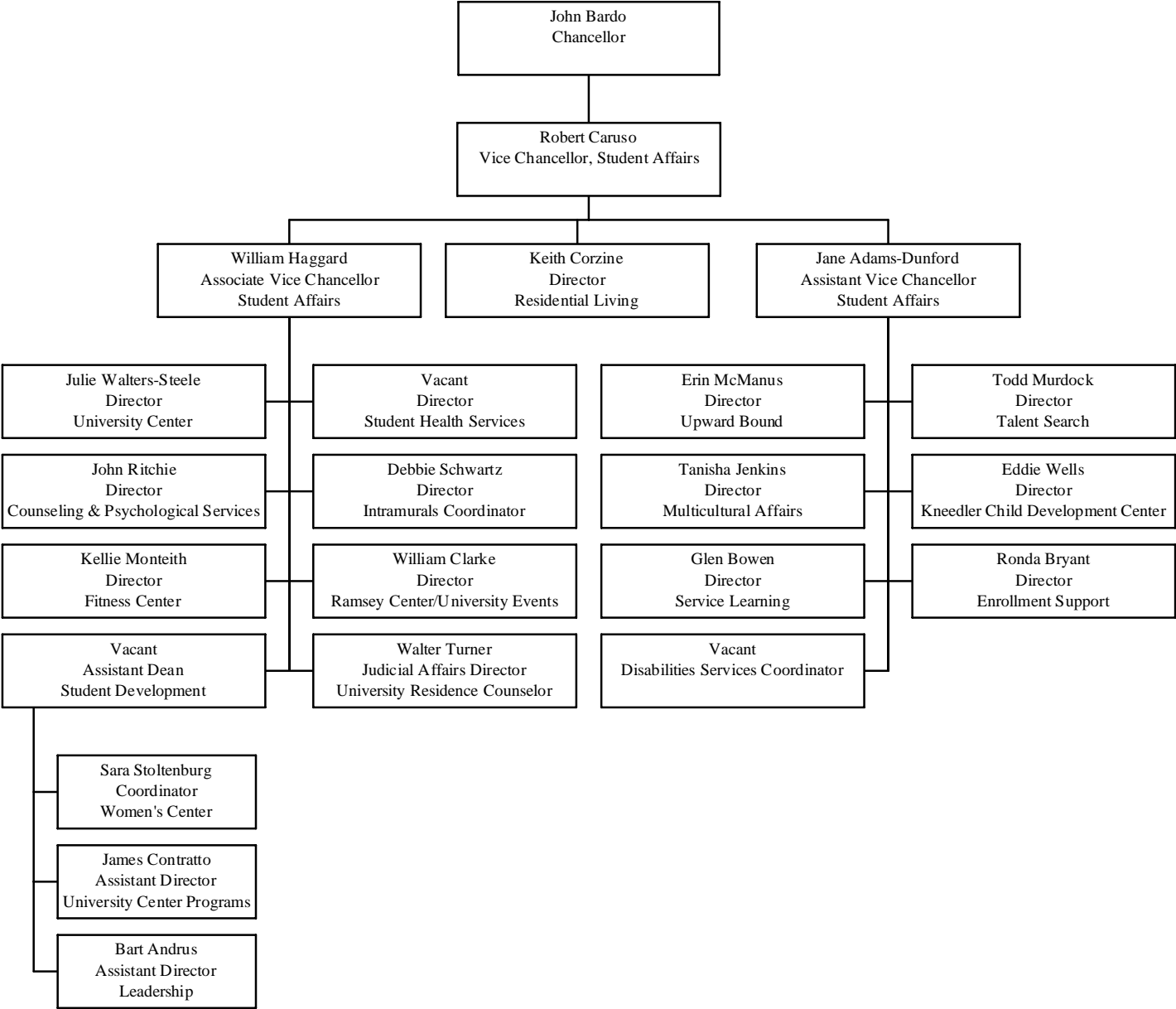
## Information Technology Division



# Western Carolina University

## Student Affairs Division

### Office of the Vice Chancellor



# Financial Data

## SECTION CONTENTS

Revenues and Expenditures, 2000-01 to 2002-03 .....	117
Revenues by Source (graphic), 2004-05.....	118
Education and General Expenditures (graphic), 2004-05 .....	118
Competitive Grants and Contracts, 2002-03 to 2004-05 .....	119
Grant and Contract Activity (graphic), 2000-01 to 2004-05 .....	120
Competitive Grant and Contract Awards by Mission and Organization Unit, 2004-2005 .....	121
Grant and Contract Awards by Mission (graphic), 2004-05.....	122
Grant and Contract Awards by Unit (graphic), 2004-05 .....	122
Tuition, Fees and Charges, 2001-2006.....	123
Undergraduate Student Costs at North Carolina Public Universities, 2005-2006 .....	124
Total Undergraduate Student Costs at Selected UNC Institutions (graphic), 2005-2006.....	125
Undergraduate Student Fees at North Carolina Public Universities, 2005-2006.....	125
Student Financial Aid by Source, 2004-2005 .....	126
Student Financial Aid, 2000-01 to 2004-05.....	127
Student Financial Aid (graphic), 2000-01 to 2004-05 .....	128
Mean Faculty Salaries (graphic), 2005-06.....	129
Development Foundation, Endowment, and Donors, 2002-03 to 2004-05.....	130

**REVENUES AND EXPENDITURES**  
**(Rounded to Nearest Thousand)**  
**2000-01 to 2004-05**

<b>REVENUES BY SOURCE</b>					
	<u>2000-01</u>	<u>2001-02†</u>	<u>2002-03†</u>	<u>2003-04†</u>	<u>2004-05†</u>
Tuition & Fees	\$11,815	\$17,392	\$19,794	\$22,402	\$26,662
State Appropriations	52,424	47,668	51,699	53,144	59,294
Federal Grants & Contracts	6,009	-	-	-	-
State Grants & Contracts	2,235	-	-	-	-
Private Gifts, Grants, & Contracts	3,648	-	-	-	-
Grants & Contracts - Operating	-	10,517	7,088	11,889	11,116
Independent Operations	-	1,658	1,742	1,778	1,882
Grants - Nonoperating	-	291	4,240	4,783	4,924
Gifts	-	1,422	1,448	2,500	2,411
Investment Income	-	1,454	3,058	4,857	3,423
Endowment Funds	635	401	203	290	207
Capital Grants & Gifts	-	7,855	19,318	30,182	20,433
Sales & Services of Auxiliary Enterprises	20,110	13,225	13,766	15,365	18,043
Other	<u>7,402</u>	<u>636</u>	<u>1,791</u>	<u>6,721</u>	<u>4,913</u>
<b>Total Current Funds Revenue</b>	<b>\$104,278</b>	<b>\$102,519</b>	<b>\$124,147</b>	<b>\$153,911</b>	<b>\$153,308</b>

<b>CURRENT FUNDS EXPENDITURES</b>					
<b>(Unrestricted and Restricted Totals)</b>					
	<u>2000-01</u>	<u>2001-02†</u>	<u>2002-03†</u>	<u>2003-04†</u>	<u>2004-05†</u>
<b>Education &amp; General</b>					
Instruction	\$32,704	\$32,523	\$35,077	\$37,755	\$43,202
Research	1,442	1,130	1,131	3,484	2,104
Public Service	9,485	9,299	8,950	9,629	10,560
Academic Support*	6,914	6,949	6,991	7,275	7,783
Student Services	3,204	3,295	4,030	3,853	4,297
Institutional Support	10,385	9,888	10,333	11,720	12,798
Operation & Maintenance of Plant	8,447	9,168	9,288	12,659	11,782
Scholarships & Fellowships	7,491	3,058	3,848	4,213	4,815
Mandatory Transfers	38	-	-	-	-
Non-Mandatory Transfers	<u>1,194</u>	-	-	-	-
E. & G. Totals	<b>\$81,304</b>	<b>\$75,310</b>	<b>\$79,648</b>	<b>\$90,588</b>	<b>\$97,341</b>
<b>Auxiliary Enterprises</b>	<b>\$18,646</b>	<b>\$17,252</b>	<b>\$18,325</b>	<b>\$20,941</b>	<b>\$23,927</b>
<b>Depreciation</b>	<b>-</b>	<b>\$3,097</b>	<b>\$2,944</b>	<b>\$3,397</b>	<b>\$3,827</b>
<b>Interest</b>	<b>-</b>	<b>\$618</b>	<b>\$957</b>	<b>\$1,417</b>	<b>\$1,432</b>
<b>Other Nonoperating Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$411</b>
<b>Independent Operations</b>	<b><u>\$1,925</u></b>	<b><u>\$1,392</u></b>	<b><u>\$1,580</u></b>	<b><u>\$1,633</u></b>	<b><u>\$1,773</u></b>
<b>Total Expenditures</b>	<b>\$101,875</b>	<b>\$97,669</b>	<b>\$103,454</b>	<b>\$117,976</b>	<b>\$128,711</b>

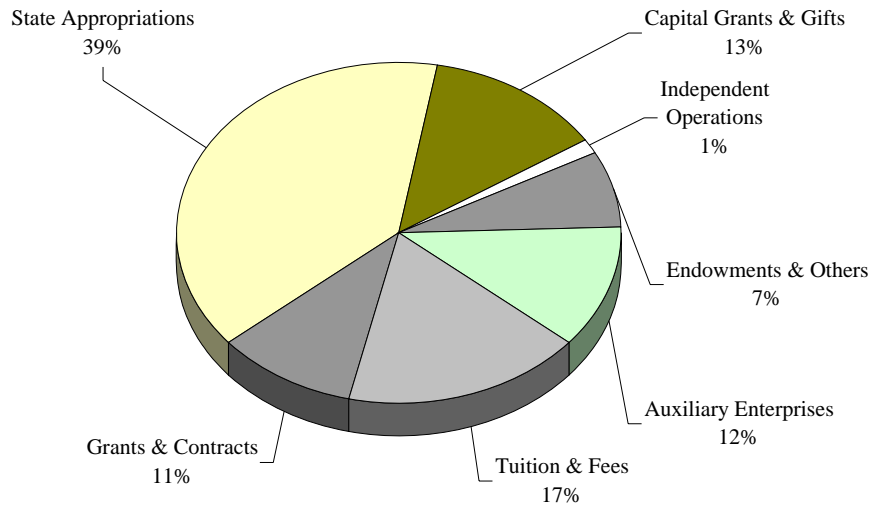
\* Includes Library Expenditures

† Implementation of GASB 34-35 in Fiscal Year 2002 resulted in significant changes in certain revenues, expenditures, and transfers.

Source: Office of Business Affairs: IPEDS-F-1: Finance Survey  
 Ref: fbmas53.xls

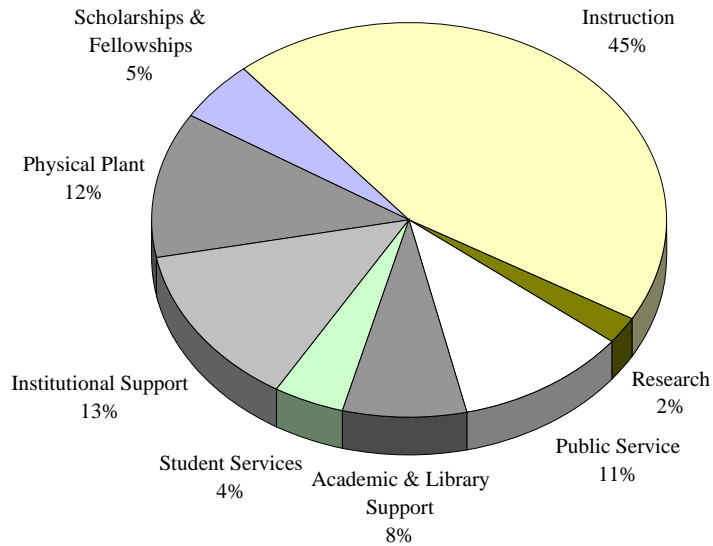
## Revenues by Source\*

2004-05



## Education & General Expenditures\*

2004-05



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\*See glossary for definitions.

Source: Office of Business Affairs: IPEDS F-1: Finance Survey

Factbook Table Reference: Revenues and Expenditures (53)

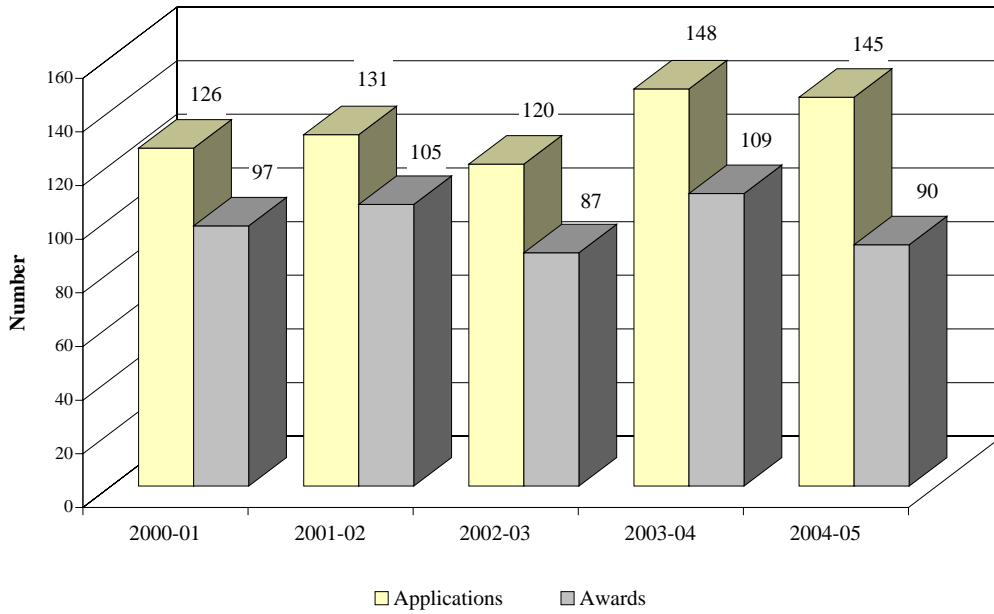
**COMPETITIVE GRANTS AND CONTRACTS**  
**2002-03 to 2004-05**

	<u>Number</u>				<u>Amount</u> (Dollar Amounts Rounded in Thousands)			
	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>Average</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>Average</u>
<b><u>APPLICATIONS</u></b>								
Administration	42	54	48	48	\$5,500	\$11,752	\$9,363	\$8,872
Applied Sciences	10	8	10	9	5,709	1,084	243	\$2,345
Arts & Sciences	34	52	39	42	1,142	6,815	2,067	\$3,341
Business	1	5	1	2	86	174	10	\$90
Educ. & Allied Prof.	<u>33</u>	<u>29</u>	<u>47</u>	<u>36</u>	<u>7,303</u>	<u>4,141</u>	<u>11,639</u>	<u>\$7,694</u>
TOTAL	<u>120</u>	<u>148</u>	<u>145</u>	<u>138</u>	<u>\$19,740</u>	<u>\$23,966</u>	<u>\$23,322</u>	<u>\$22,343</u>
<b><u>AWARDS</u></b>								
Administration	33	39	21	31	\$1,740	\$4,328	\$1,190	\$2,419
Applied Sciences	3	8	10	7	4,869	900	243	\$2,004
Arts & Sciences	20	30	30	27	527	1,625	1,053	\$1,068
Business	0	4	1	2	0	167	10	\$59
Educ. & Allied Prof.	<u>31</u>	<u>28</u>	<u>28</u>	<u>29</u>	<u>5,320</u>	<u>4,130</u>	<u>3,147</u>	<u>\$4,199</u>
TOTAL	<u>87</u>	<u>109</u>	<u>90</u>	<u>95</u>	<u>\$12,456</u>	<u>\$11,150</u>	<u>\$5,643</u>	<u>\$9,750</u>

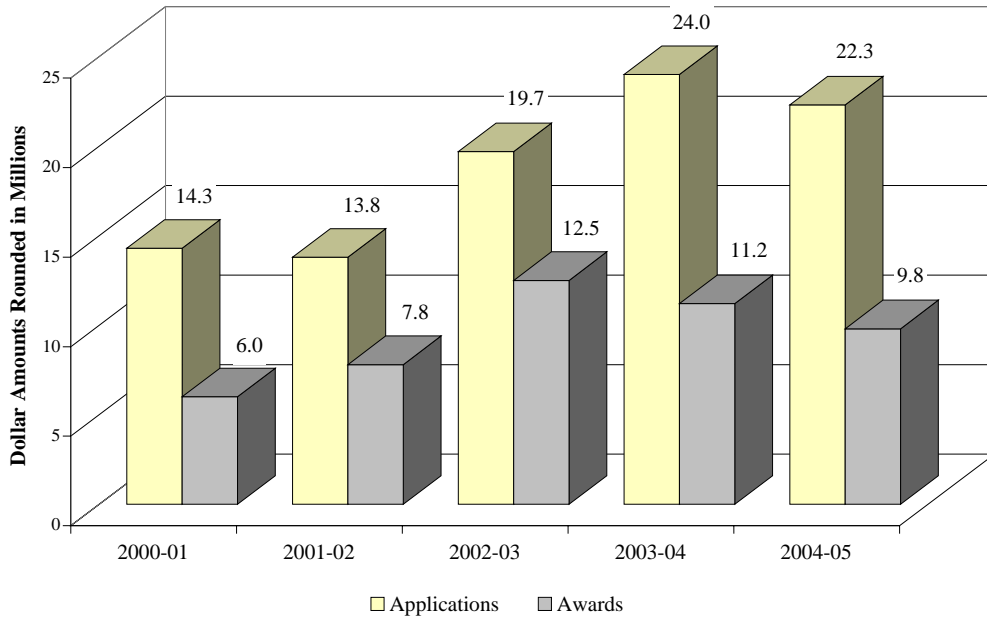
Source: Office of Research Administration  
Ref: fbmas54.xls

# Grant and Contract Activity

## Number of Applications and Awards



## Dollar Amount of Applications and Awards



Source: Office of Research Administration  
 Factbook Table Reference: Competitive Grants and Contracts (54)

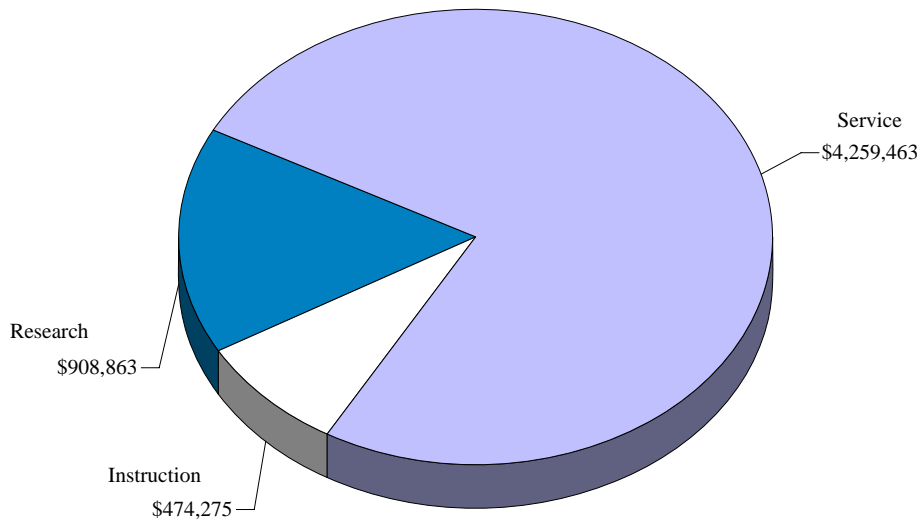
**COMPETITIVE GRANT AND CONTRACT AWARDS  
BY MISSION AND ORGANIZATION UNIT  
2004-05**

	<u>Instruction</u>		<u>Research</u>		<u>Service</u>		<u>Total</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Administration	0	\$0	0	\$0	21	\$1,189,685	21	\$1,189,685
Applied Sciences	4	30,119	2	42,031	4	170,495	10	242,645
Arts & Sciences	6	160,572	13	442,151	14	630,511	33	1,233,234
Business	0	0	0	0	1	10,000	1	10,000
Educ. & Allied Prof.	<u>1</u>	<u>283,584</u>	<u>5</u>	<u>424,681</u>	<u>19</u>	<u>2,258,772</u>	<u>25</u>	<u>2,967,037</u>
WCU TOTAL	11	\$474,275	20	\$908,863	59	\$4,259,463	90	\$5,642,601

Source: Office of Research Administration  
Ref: fbmas55.xls

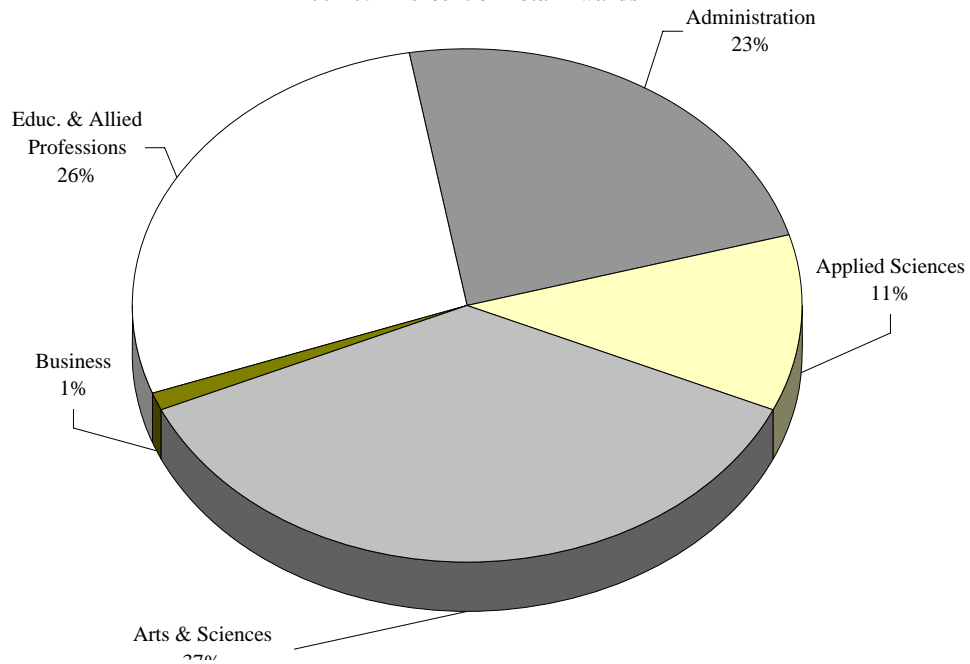
## Grant and Contract Awards by Mission

2004-05



## Grant and Contract Awards by Unit

2004-05 - Percent of Total Awards



Source: Office of Research Administration

Factbook Table Reference: Competitive Grant & Contract Awards by Mission & Organization Unit (55)

**TUITION, FEES AND CHARGES**  
**2001-2006**

<u>CATEGORY</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<b>I. Tuition</b>					
In-State	\$1,072	\$1,358	\$1,426	\$1,651	\$1,651
Out-of-State	8,704	10,273	10,787	11,087	11,087
<b>II. Other Required Fees</b>					
Athletic Fees (Intercollegiate & Intramural)	\$338	\$371	\$408	\$428	\$448
Health Services Fee	177	182	182	191	196
Recreation and Culture	178	194	203	224	221
Student Union	137	152	174	183	181
Debt Services Fee	231	231	266	366	344
Educational & Technical	105	115	140	220	270
Documents Fee	<u>6</u>	<u>8</u>	<u>8</u>	<u>10</u>	<u>99</u>
<b>Total Required Fees</b>	\$1,171	\$1,252	\$1,380	\$1,622	\$1,759
<b>III. Total Tuition and Required Fees</b>					
In-State	\$2,395	\$2,610	\$2,806	\$3,273	\$3,410
Out-of-State	10,027	11,525	12,167	12,709	12,846
<b>IV. Book Rental*</b>	\$152	\$160	\$160	\$176	\$214
<b>V. Room and Board</b>					
Room Rent (Dormitories)**	\$1,780	\$1,876	\$2,026	\$2,128	\$2,428
Board (7-Day Plan)	<u>1,644</u>	<u>1,720</u>	<u>1,800</u>	<u>1,900</u>	<u>2,472</u>
<b>Total Room and Board</b>	\$3,424	\$3,596	\$3,826	\$4,028	\$4,900

\* Undergraduates only

\*\* An additional \$90 telephone service fee is required for each "double occupancy" per room student; and \$180 telephone service fee is required for each "single occupancy" per room student.

Source: NCHED A-3: Student Tuition, Fees and Charges for the Academic Year

Ref: fbmas56.xls

**UNDERGRADUATE STUDENT COSTS AT NORTH CAROLINA PUBLIC UNIVERSITIES  
(Ranked by Total In-State Annual Cost)  
2005-06**

INSTITUTION	TUITION AND ACADEMIC FEES	OTHER REQUIRED FEES	DOUBLE ROOM (Estimated)	BOARD <sup>a</sup> (Estimated)	TOTAL IN-STATE COST
	<u>In-State</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
UNC-Chapel Hill	\$3,205	\$1,408	\$3,630	\$3,070	\$11,313
NC State <sup>d</sup>	3,205	1,133	4,183	2,668	11,189
East Carolina <sup>c</sup>	2,135	1,492	3,790	3,050	10,467
NC School of the Arts	2,755	1,580	3,096	2,860	10,291
UNC-Wilmington	1,928	1,767	3,974	2,438	10,107
UNC-Charlotte <sup>d</sup>	2,129	1,420	2,840	2,890	9,279
UNC-Asheville	1,897	1,558	3,122	2,590	9,167
UNC-Greensboro <sup>d</sup>	2,028	1,439	2,984	2,430	8,881
Appalachian State <sup>b</sup>	1,821	1,459	2,910	2,500	8,690
NC A & T	1,769	1,345	2,954	2,300	8,368
<b>Western Carolina<sup>b,e</sup></b>	<b>1,651</b>	<b>1,759</b>	<b>2,428</b>	<b>2,472</b>	<b>8,310</b>
Winston-Salem State	1,451	1,354	3,122	2,156	8,083
UNC-Pembroke	1,689	1,291	2,700	2,260	7,940
NC Central	1,878	1,218	2,588	1,938	7,622
Elizabeth City State	1,399	1,095	3,155	1,843	7,492
Fayetteville State <sup>b</sup>	1,546	975	2,320	1,800	6,641

<sup>a</sup> 19-21 meals per week, unless otherwise indicated.

<sup>b</sup> Other Required Fees do not include book rental fee.

<sup>c</sup> Represents non-air-conditioned rooms. There is an additional charge for a room with air conditioning.

<sup>d</sup> 14-15 meals per week.

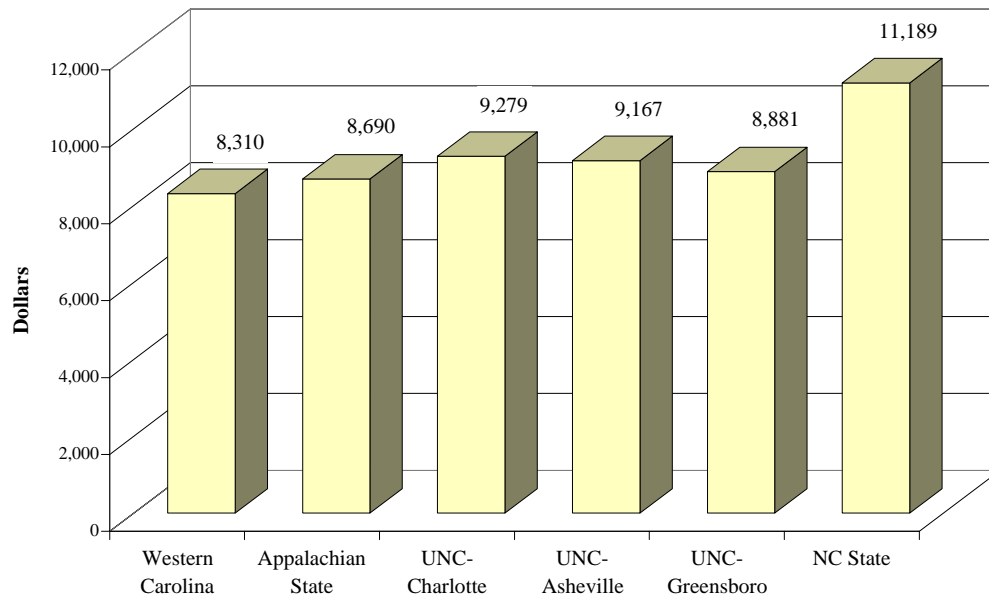
<sup>e</sup> Declining Balance Standard Meal Plan (most commonly chosen meal plan at WCU)

Source: UNC General Administration (UNC-GA ProgAssess/Abs.AT002.U/12-13-05)

Ref: fbmas57.xls

## Total Undergraduate Student Costs at Selected UNC Institutions

### 2005-06 Annual In-State Undergraduate Tuition, Fees, Room & Board



Source: UNC General Administration

Factbook Table Reference: Undergraduate Student Costs at North Carolina Public Universities (57)

## UNDERGRADUATE STUDENT FEES AT NORTH CAROLINA PUBLIC UNIVERSITIES 2005-06 - Ranked by Total Fees

<u>Institution</u>	<u>Athletics</u>	<u>Health Services</u>	<u>Student Activities</u>	<u>Education &amp; Technology</u>	<u>Total Fees</u>
UNC-Wilmington	\$360	\$139	\$496	\$384	\$1,379
UNC-Asheville	528	141	523	146	1,338
<b>Western Carolina*</b>	<b>448</b>	<b>196</b>	<b>402</b>	<b>270</b>	<b>1,316</b>
NC School of the Arts	0	502	519	266	1,287
Winston-Salem State	416	172	340	285	1,213
East Carolina	386	180	452	128	1,146
NC Central	345	174	328	289	1,136
UNC-Chapel Hill	199	338	252	341	1,130
NC A & T	391	185	297	245	1,118
Appalachian	364	194	341	218	1,117
UNC-Greensboro	376	204	315	221	1,116
Elizabeth City State	338	170	436	150	1,094
UNC-Charlotte	400	134	369	167	1,070
UNC-Pembroke	371	128	396	135	1,030
NC State	94	193	309	350	946
Fayetteville State	273	115	326	165	879

\*Networkable Computer Required of All New Freshmen (Avg. Cost = \$1,400)

Source: Administration and Finance

Ref: fbmas58.xls

**STUDENT FINANCIAL AID BY SOURCE  
2004-2005**

<u>Category</u>	<u>Number of Students</u>	<u>Average</u>	<u>Total Amount</u>
<b>I. Grants</b>			
Pell	1,863	\$2,613	\$4,867,608
Supplemental Educational Opportunity	257	\$727	186,800
N.C. Vocational Rehabilitation	84	\$2,210	185,665
State and Local Grants	1,853	\$2,244	4,158,135
Private Sources	<u>113</u>	\$1,780	<u>201,120</u>
Totals	<u>4,170</u>	\$2,302	<u>\$9,599,328</u>
Total of Unduplicated Recipients	2,609	\$3,679	\$9,599,328
<b>II. Loans</b>			
Perkins Loans	611	\$2,679	\$1,636,643
Federally Insured Loans	3,872	\$5,875	22,746,818
State Insured Loans	60	\$2,379	142,742
Private Sources	<u>131</u>	\$5,134	<u>672,600</u>
Totals	<u>4,674</u>	\$5,391	<u>\$25,198,803</u>
Total of Unduplicated Recipients	3,941	\$6,394	\$25,198,803
<b>III. Scholarships</b>			
	2,018	\$2,416	\$4,876,460
<b>IV. Student Employment</b>			
College Work/Study	516	\$852	\$439,859
Institutional Employment	<u>968</u>	<u>\$3,930</u>	<u>3,804,658</u>
Totals	<u>1,484</u>	\$2,860	<u>\$4,244,517</u>
<b>V. Total All Categories</b>			
Total Aid Dollars		\$42,084,753	
Total Number of Awards and Loans		17,684	
Unduplicated Number of Recipients		5,593	
Percentage of Students Receiving Aid*		75	
Average Aid per Student		\$7,525	

\* Estimate based on Fall 2004 resident credit headcount enrollment of 7,494.

Source: Office of Student Financial Aid

Ref: fbmas59.xls

**STUDENT FINANCIAL AID  
2000-01 to 2004-05**

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**Percent of Students Receiving Aid**

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Grants	31	32	32	35	35
Loans	43	44	47	51	53
Scholarships	22	24	25	25	27
Employment	<u>19</u>	<u>21</u>	<u>22</u>	<u>19</u>	<u>20</u>
Totals*	63	67	70	73	74

---

**Average Aid Amount**

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Grants	\$2,912	\$3,174	\$3,400	\$3,744	\$3,679
Loans	5,195	5,388	5,769	6,233	6,394
Scholarships	2,043	2,172	2,272	2,953	2,416
Employment	<u>2,814</u>	<u>2,482</u>	<u>2,632</u>	<u>2,847</u>	<u>2,860</u>
Totals*	\$5,701	\$5,871	\$6,592	\$7,223	\$7,525

---

**Total Student Aid  
(Rounded in Thousands)**

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Grants	\$5,751	\$6,566	\$7,226	\$9,017	\$9,599
Loans	14,333	15,227	17,688	21,915	25,199
Scholarships	2,847	3,376	3,788	5,148	4,876
Employment	<u>3,321</u>	<u>3,412</u>	<u>3,724</u>	<u>3,812</u>	<u>4,245</u>
Totals*	\$26,252	\$28,581	\$32,426	\$39,892	\$43,919

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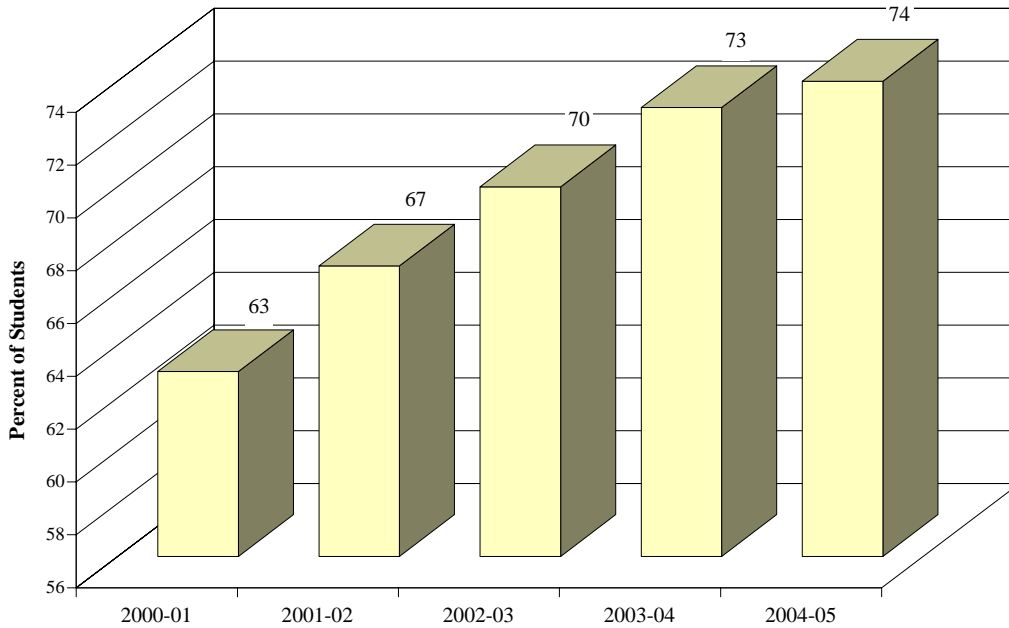
\* Students may receive more than one type of financial aid.

Source: OCR B3 Financial Assistance to Students in Institutions of Higher Education

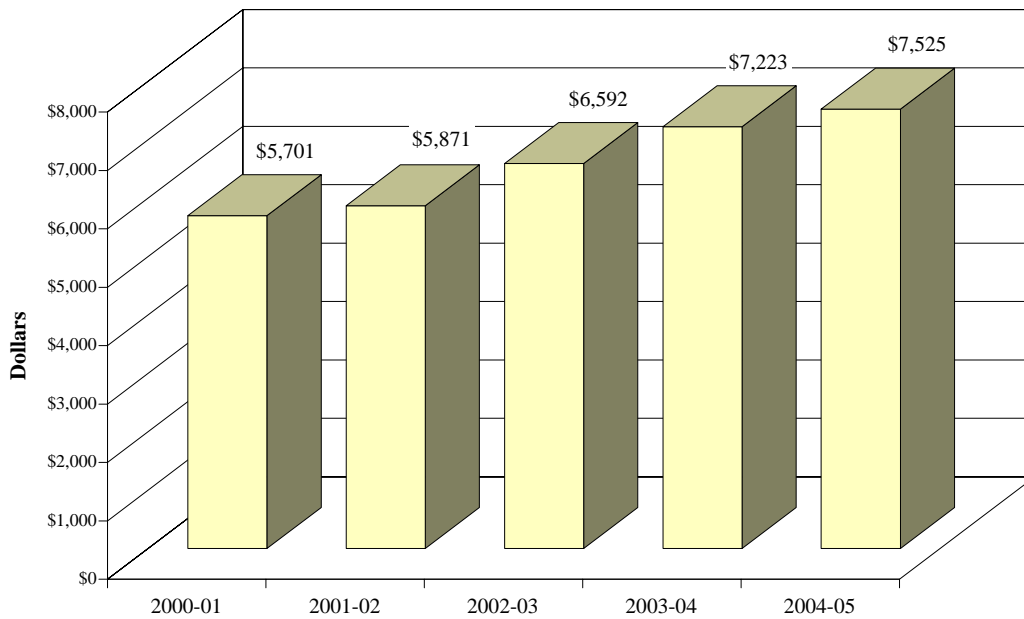
Ref: fbmas60.xls

## Student Financial Aid\*

### Students Receiving Financial Aid



### Mean Annual Financial Aid Award



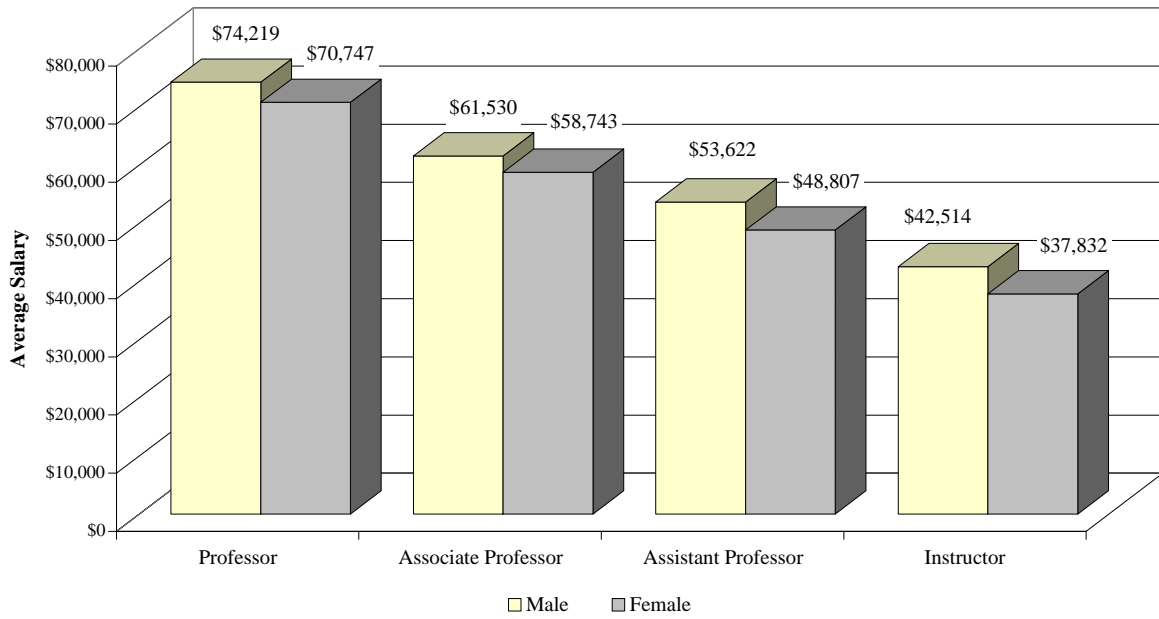
\*Includes grants, loans, scholarships, and student employment; undergraduate and graduate students.

Source: OCR B3 Financial Assistance to Students in Institutions of Higher Education

Factbook Table Reference: Summary of Student Financial Aid (60)

## Mean Faculty Salaries

2005-06



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Source: Human Resources

Note: Mean salaries are based on faculty members with .75 FTE or greater excluding phased-retirees.

Ref: salary.xls

**Development Foundation, Endowment, and Donors**  
Fiscal Year

<u>Category</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>Total Donors*</b>			
-headcount	5,572	5,514	5,042
-annual change (%)	-7.6	-1.0	-8.6
<b>Alumni Donors</b>			
-headcount	3,759	3,740	2,975
-participation rate (%)	4.3	-0.5	-20.5
<b>Catamount Club</b>			
-headcount	3,131	3,229	2,645
-annual change (%)	-8.3	3.1	-18.1
-change since June 30, 1996 (%)	95.7	101.8	65.3
<b>Development Foundation</b>			
-fund balance	\$10,895,922	\$12,868,844	\$13,736,099
-annual change (%)	6.7	18.1	6.7
-change since June 30, 1996 (%)	94.6	129.9	145.3
<b>Endowment Funds</b>			
-fund balance	\$13,106,559	\$14,953,959	\$16,292,682
-annual change (%)	1.6	14.1	9.0
-change since June 30, 1996 (%)	153.9	189.7	215.6
<b>Development Foundation and Endowment Funds</b>			
-fund balance	\$24,002,481	\$27,822,813	\$30,029,672
-annual change (%)	3.9	15.9	7.9
-change since June 30, 1996 (%)	115.8	150.2	170.0
-gift receipts	\$1,402,613	\$2,255,872	\$2,249,939
-total revenue flow	\$3,153,281	\$7,587,201	\$5,419,026
-annual change (%)	-11.7	140.6	-28.6

\*Includes alumni, friends, parents, corporate and business donors

Note: The annual changes and participation rates are simple annual percentage changes from the prior year. June 30, 1996, is used as a base year for calculating percentage changes over the period since Dr. Bardo's appointment as Chancellor.

Source: University Advancement (Participation Rates & Memberships);  
Business Affairs (Development & Endowment Funds)

Ref: brmas03.xls

# Other University Data

## SECTION CONTENTS

Precis of the University's History .....	132
University Library, 2000-01-2004-05 .....	133
Campus Space Allocation, 2000-2004 .....	134
Physical Plant, Fall 2004 .....	135
Major Building Projects Currently Under Construction, Fall 2005 .....	138
Authorized Projects Being Planned, Fall 2005 .....	138

## PRECIS OF THE UNIVERSITY'S HISTORY

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### A. NAMES AND LEVELS

1889	Semi-private school
1891	Cullowhee High School
1893	First state appropriation
	Normal Department established
	First graduating class
1905	Cullowhee Normal and Industrial School
1912	Junior College rank established
	Secondary school discontinued
1913	First college-level (one-year) degree awarded
1925	Cullowhee State Normal School
1929	Western Carolina Teachers College
	Senior College rank established
1931	First Baccalaureate degree awarded
1951	Graduate degree established
1952	First Master's degree awarded
1953	Western Carolina College
1967	Western Carolina University
1972	A constituent institution of the University of North Carolina
1995	Doctoral degree established
1997	First residential Honors College in North Carolina
1998	First UNC institution to require computers
2000	First Doctoral degree awarded
	Named a National Merit College
2005	Obtained Highest Enrollment to Date
2005	Millennial Campus Land Purchase Doubled Size of Campus

### B. PRESIDENTS

1889-1912; 1920-1923	Robert Lee Madison
1912-1920	Alonzo Carlton Reynolds
1923-1947	Hiram Tyram Hunter
1947-1949; 1956-1957	William Ernest Bird
1949-1956; 1957-1968	Paul Apperson Reid
1968-1972	Alexander Simpson Pow
1972	Frank Hamilton Brown, Jr. (Acting)

### C. CHANCELLORS

1972-1973	Jack Kenneth Carlton
1973	William Hugh McEniry (Acting)
1974	Frank Hamilton Brown, Jr. (Acting)
1974-1984	H. F. Robinson
1984-1994	Myron L. Coulter
1994-1995	John H. Wakeley (Interim)
1995-	John W. Bardo

**UNIVERSITY LIBRARY**  
**2000-2005**

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>A. Holdings</b>					
Number of Volumes	646,423	675,929	690,869	694,530	701,832
Periodical Subscriptions	2,810	2,472	3,484	3,330	1,838
Maps	122,703	122,637	124,008	124,805	124,738
Videos	4,660	4,871	5,136	5,621	6,134
Sound Recordings	3,196	3,414	3,891	4,277	4,728
CD-Rom Titles	784	351	359	831	702
On-Line Database Subscriptions	28	33	-	-	-
On-Line Databases	-	-	100	117	130
<b>B. Materials Expenditures</b>	<b>\$1,327,691</b>	<b>\$1,196,700</b>	<b>\$1,180,316</b>	<b>\$1,158,243</b>	<b>\$1,440,634</b>
<b>C. Staff (Numbers of FTE)</b>					
Librarians & Other Professional Staff	18.0	17.8	17.0	17.2	18.0
All Other Staff	28.0	28.3	31.0	31.0	29.5
Student Assistants	7.0	7.2	5.0	5.9	10.4
Total FTE Staff	53.0	53.3	53.0	54.1	57.9
<b>D. Library Services</b>					
Circulation Transactions					
General Collections	98,542	93,833	95,079	101,528	101,469
Reserve Collections	26,863	28,983	32,916	31,370	36,322
Document Delivery/Interlibrary Loans					
Provided to Other Libraries	18,333	16,719	15,492	15,812	14,380
Received from Other Libraries	8,579	9,450	10,076	11,237	11,266
Information Service to Groups					
Number of Presentations	232	320	325	315	271
Library Services (Typical Week-Fall Semesters)					
Public Service Hours	110	110	106	110	104
Gate Count*	9,762	9,451	9,600	10,245	11,630

\*Typical week

Source: WCU Hunter Library

Ref: fbmas63.xls

**CAMPUS SPACE ALLOCATION  
2000-2004**

<u>USE CATEGORY</u>	<u>Square Feet of Assignable Area</u>				
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Instruction	404,287	394,525	382,338	404,374	424,358
Research	14,325	14,317	14,338	17,582	16,115
Public Service	6,367	6,363	6,372	6,393	7,162
Academic Support	178,269	178,173	183,204	185,404	188,007
Student Services/Residence Halls	717,849	717,463	723,256	727,233	868,413
Institutional Support	167,127	167,037	168,866	169,421	175,473
Independent Operations	54,117	55,679	58,944	57,539	59,088
Unassigned/Unusable	<u>49,342</u>	<u>57,271</u>	<u>55,757</u>	<u>30,368</u>	<u>51,926</u>
<b>TOTAL ASSIGNABLE AREA</b>	1,591,683	1,590,828	1,593,075	1,598,314	1,790,542

Source: NC Commission on Higher Education Facilities Inventory & Utilization Reports (Table 14)  
Ref: fbmas64.xls

**PHYSICAL PLANT  
FALL 2004**

<u>CATEGORY &amp; BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
<b>Administration &amp; Public Service</b>					
Bird	1960	195,000	1,269,432	14,655	8,038
Bird Alumni House	1940	51,500	160,030	2,625	2,503
HFR Administration	1979	3,206,215	7,847,797	72,500	47,837
Killian Annex	1968	<u>582,000</u>	<u>2,921,952</u>	<u>31,034</u>	<u>16,980</u>
Sub-totals		4,034,715	12,199,211	120,814	75,358
<b>Public Assembly</b>					
Hoey Auditorium	1939	165,000	2,464,583	18,178	9,777
Ramsey Activity Center	1986	<u>16,000,000</u>	<u>26,099,118</u>	<u>205,862</u>	<u>104,980</u>
Sub-totals		16,165,000	28,563,701	224,040	114,757
<b>Classroom &amp; Laboratory</b>					
Artist-in-Residence	1977	28,000	78,173	1,050	1,000
Belk	1971	2,442,000	11,370,219	107,824	84,351
Center for Applied Technology	2004	7,850,000	8,839,100	27,457	15,718
Coulter	1978	2,431,000	6,354,940	74,620	41,157
Fine & Performing Arts	2004	30,530,700	34,377,568	128,456	38,972
Forsyth	1970	1,245,000	6,150,907	62,816	41,342
Killian	1967	946,000	5,021,012	51,277	32,088
McKee	1939	467,000	4,548,558	49,559	34,591
Moore	1924	455,000	5,544,677	56,107	33,041
Natural Science	1977	3,196,151	8,923,285	73,273	38,108
Stillwell	1952	<u>1,142,000</u>	<u>12,076,177</u>	<u>106,884</u>	<u>70,045</u>
Sub-totals		50,732,851	103,284,616	739,323	430,413
<b>Housing</b>					
Residence Halls:					
Albright Benton	1962	1,069,000	9,163,886	92,730	52,227
Buchanan	1959	462,000	3,998,094	40,457	25,017
Central Drive Hall	2004	21,497,124	24,205,762	103,125	62,116
Harrill	1971	1,530,000	7,023,565	71,072	57,725
Helder	1966	1,015,000	7,920,088	80,144	55,652
Leatherwood	1966	1,015,000	7,920,088	80,144	55,642
Madison	1939	250,000	2,416,031	24,448	15,457
Reynolds	1953	997,000	5,459,788	55,248	37,170
Scott	1969	2,394,000	10,734,384	141,790	95,726
Village 500	2004	586,432	663,322	52,080	34,053
Village 600	2004	562,220	633,060	5,062	3,096
Village 700	2004	612,422	689,587	5,514	3,425
Village 800	2004	497,023	559,648	4,475	3,133
Village 900	2004	655,071	737,610	5,898	3,453
Village 1100	2004	149,607	168,457	1,347	1,266
Village 1200	2004	164,601	185,341	1,482	1,277
Village 1300	2004	181,616	204,725	1,637	1,281
Village 1400	2004	219,912	247,621	1,980	1,169
Village 1500	2004	224,466	252,749	2,021	1,454
Village 1600	2004	247,679	278,887	2,230	1,498
Village 1700	2004	574,437	646,816	5,172	3,468
Village 1800	2004	648,407	730,106	5,838	3,425
Village 1900	2004	589,542	663,824	5,308	3,472
Village 2000	2004	632,414	712,098	5,694	3,426
Village 2100	2004	580,435	653,546	5,226	3,517
Village 2200	2004	641,521	722,353	5,776	3,448

**PHYSICAL PLANT  
FALL 2004**

<u>CATEGORY &amp; BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Village Commons	2004	546,226	615,050	4,918	3,675
Walker	1972	<u>1,530,000</u>	<u>7,032,262</u>	<u>71,160</u>	<u>58,358</u>
Sub-totals		40,073,155	95,238,748	881,976	594,626
<b>Other Housing:</b>					
Apartments 6-7-8	1951	20,000	242,755	2,744	2,484
Apartments 10-11	1951	12,000	156,052	1,764	1,620
Chancellor's Home	1954	112,000	722,723	7,080	6,566
Chancellor's Garage	1954	1,900	47,884	663	547
Faculty Apts.	1968	280,000	1,480,570	16,736	13,388
Faculty Home #9	1951	8,000	89,177	1,008	884
Faculty Home #12	1951	8,000	89,177	1,008	884
Faculty Home #13	1951	8,000	89,177	1,008	884
Faculty Home #14	1951	8,000	89,177	1,008	884
Guest House	1941	19,000	183,579	2,817	2,155
Hugh Battle House	1956	65,210	189,295	2,149	1,930
Jenkins House	1942	11,040	137,638	3,872	3,213
Jenkins House Garage	1942	960	13,166	357	320
New Faculty Apts.	1974	440,000	1,633,802	21,300	18,103
Robertson	1932	<u>250,000</u>	<u>3,099,100</u>	<u>31,360</u>	<u>18,459</u>
Sub-totals		1,244,110	8,263,272	94,874	72,321
<b>Physical Education, Recreation &amp; Athletics</b>					
Breese Gymnasium	1939	250,000	2,492,270	22,290	16,038
Jordan-Phillips Field House	1974	350,000	1,174,587	19,513	9,810
Reid Gymnasium	1956	<u>1,368,000</u>	<u>11,465,606</u>	<u>99,337</u>	<u>71,958</u>
Sub-totals		1,968,000	15,132,463	141,140	97,806
<b>Student Activities &amp; Services</b>					
Brown Cafeteria	1960	502,000	2,960,985	30,239	27,434
Dodson Cafeteria	1966	893,892	4,000,043	40,656	30,801
Graham Infirmary	1939	37,000	859,532	9,378	7,321
Hinds University Center	1968	948,000	11,936,512	78,348	48,681
Hunter Library	1982	5,984,000	15,657,788	155,400	137,707
Old Student Union	1939	75,000	621,786	6,604	3,576
Student Book Store	1983	<u>800,000</u>	<u>1,475,451</u>	<u>23,520</u>	<u>18,925</u>
Sub-totals		9,239,892	37,512,097	344,145	274,445
<b>Other</b>					
Alumni Tower	1989	297,142	458,107	1,002	0
Baseball Concession	1991	178,293	261,152	1,230	320
Baseball Dugouts	1978	12,000	31,368	912	889
Baseball Pressbox	1990	16,712	24,846	240	215
Baseball Storage	1997	10,800	13,844	480	429
University Outreach Center	1965	717,000	5,236,618	55,618	38,162
University Outreach Shop	1965	66,000	454,383	4,826	4,463
University Outreach Gym	1965	258,000	1,451,263	14,821	12,397
Chemical Storage	1977	33,000	92,133	816	651
Football PRS-BX/Concession	1974	182,496	2,924,534	4,310	2,247
Golf Equipment	1991	8,100	11,865	240	216
Greenhouse	1966	5,500	33,969	610	588
Hayes Cabin	1820	24,200	34,957	363	308
Maintenance-Engineer	1974	185,000	666,939	9,000	8,252
Maintenance Garage	1952	133,000	688,212	8,962	7,953
Maintenance Shop	1985	62,279	103,922	1,560	1,479

**PHYSICAL PLANT  
FALL 2004**

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<u>CATEGORY &amp; BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
New Warehouse	1989	1,406,400	2,168,264	38,760	37,175
Nursery Headhouse	1989	42,000	64,753	1,049	877
Picnic Area Restrooms	1984	2,700	4,647	150	0
Print Shop	1968	46,000	334,434	4,806	4,330
Radio Transmitter	1979	517	1,266	28	0
Skeet Shooting-Storage	1976	783	3,305	78	64
Stadium Ticket Booth	1981	7,552	15,982	72	53
Steam Plant	1930	135,000	3,715,663	13,192	0
Telephone Exchange	1946	1,000	21,467	338	0
Tennis Storage	1987	5,290	8,375	124	108
Track/Field Storage	1979	16,177	39,654	824	760
Track Restrooms	1985	13,880	26,365	165	84
Visitor Information	1997	29,750	38,139	96	64
Water Treatment Plant	1966	<u>436,000</u>	<u>3,636,695</u>	<u>2,516</u>	<u>0</u>
Sub-totals		4,332,571	22,567,121	167,188	122,084
<b>GRAND TOTALS</b>		127,790,294	322,761,229	2,713,500	1,781,810

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Source: NC Commission on Higher Education Facilities Building Characteristic Report, Fall 2004  
Ref: fbmas66.xls

**MAJOR BUILDING PROJECTS CURRENTLY UNDER CONSTRUCTION  
FALL 2005**

<u>Project</u>	<u>Estimated Completion Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Humanities and Fine Arts Building	04/2005	-	26,618,109	1,671,411	28,289,520
Killian Clinic Annex (Comp. Renovation)	08/2004	-	2,852,866	-	2,852,866
Centennial Drive Relocation - Phase I & II & III	12/2005	-	5,620,148	38,000	5,658,148
Infrastructure (Steam & Condensate)	11/2005	-	2,762,410	-	2,762,410
Stillwell Lab Building (Comp. Renovation)	03/2005	-	20,110,882	-	20,110,882
Access Control for Residence Halls	06/2006	-	-	645,000	645,000
Elevator Replacements (Scott, Walker, Harrill)	09/2006	-	-	1,050,000	1,050,000
Belk Building - Window Replacement	08/2005	-	-	1,267,600	1,267,600
NCCAT - Roof Replacement	03/2005	-	-	<u>1,109,826</u>	<u>1,109,826</u>
<b>TOTAL</b>		<u>0</u>	<u>57,964,415</u>	<u>4,672,011</u>	<u>62,636,426</u>

Source: Facilities Management  
Ref: fbmas74.xls

**AUTHORIZED PROJECTS BEING PLANNED  
FALL 2005**

<u>Project</u>	<u>Estimated Construction Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Forsyth Building (Comp. Renovation)	06/2006	-	6,210,800	-	6,210,800
Forsyth Computer Center Relocation	06/2006	-	1,000,000	-	1,000,000
Centennial Drive Relocation - Phase IV Quad	06/2007	-	95,471	1,205,146	1,300,617
Student Recreation Center	10/2006	-	-	13,475,000	13,475,000
Hospitality Management Center (A/P)	1/2007	8,375,000	-	-	8,375,000
Moore & McKee - Roof Replacements	05/2006	-	-	597,500	597,500
Elevated Water Tank Removal	05/2006	-	-	203,600	203,600
NCCAT - Fire Safety Improvements	12/2006	-	-	220,174	220,174
Hunter Library - Partial Roof Replacement	05/2006	-	-	1,272,500	1,272,500
Health & Gerontological Science Building (A/P)	08/2007	-	-	0	0
Dodson Cafeteria Renovation/Replacement	04/2006	-	-	4,927,400	4,927,400
Chilled Water Loop	9/2006	-	-	612,300	612,300
Breese Gym Roof Replacement	5/2006	-	-	<u>406,900</u>	<u>406,900</u>
<b>TOTAL</b>		<u>8,375,000</u>	<u>7,306,271</u>	<u>22,920,520</u>	<u>38,601,791</u>

Source: Facilities Management  
Ref: fbmas74.xls

## GLOSSARY

**CARNEGIE CLASSIFICATION CODE DEFINITIONS** - The 2000 Carnegie Classification includes all colleges and universities in the United States that are degree-granting and accredited by an agency recognized by the U. S. Secretary of Education.

**Baccalaureate Colleges--Liberal Arts:** These institutions are primarily undergraduate colleges with major emphasis on baccalaureate degree programs. At least half of undergraduate awards are bachelor's degrees, and at least half of bachelor's degrees are in liberal arts fields. Includes UNC-Asheville.

**Baccalaureate Colleges--General:** These institutions are primarily undergraduate colleges with major emphasis on baccalaureate degree programs. At least half of undergraduate awards are bachelor's degrees, and less than half of bachelor's degrees are in liberal arts fields. Includes Elizabeth City State and Winston-Salem State.

**Master's Colleges and Universities I:** These institutions offer a full range of baccalaureate programs and are committed to graduate education through the master's degree. They award 40 or more master's degrees annually in 3 or more disciplines. Includes Appalachian, Fayetteville State, NC A&T, NC Central, UNC-Charlotte, UNC-Pembroke, UNC-Wilmington and Western Carolina.

**Doctoral/Research Universities--Extensive:** These institutions offer a full range of baccalaureate programs, are committed to graduate education through the doctorate, and give high priority to research. They award 50 or more doctoral degrees each year across at least 15 disciplines. Includes NC State and UNC-Chapel Hill.

**Doctoral/Research Universities--Intensive:** These institutions offer a full range of baccalaureate programs, are committed to graduate education through the doctorate, and give high priority to research. They award 10 or more doctorates per year across at least 3 disciplines, or 20 or more doctorates per year overall. Includes East Carolina University and UNC-Greensboro.

**Specialized Institutions:** Schools of art, music and design - Institutions in this category award most of their bachelor's or graduate degrees in art, music, design, architecture or some combination of such fields. Includes NC School of the Arts.

**CENSUS DATE** - The class day upon which official enrollment counts are taken. The tenth class day for regular term (fall and spring semester) courses, and the day representing the passage of ten percent of the instructional period in summer school classes and distance education courses.

**CIP CODES** - Classification of Instructional Program codes that identify disciplines. CIP codes are assigned to courses to identify funding levels. Each degree program also has an identifying CIP code. See also Formula Funding Model.

**CLERICAL AND SECRETARIAL** - All persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature.

**DISTANCE EDUCATION** - Instruction delivered or SCHs generated by for-credit off-campus instructional activity, regardless of the office or department offering the instruction and the method of delivery; does not include correspondence study. May occur during the regular term (fall and spring semesters) or the summer term. See Extension.

**EXECUTIVE, ADMINISTRATIVE, AND MANAGERIAL** - All persons whose assignments require primary responsibility for management of the institution. Examples include: Chancellor, Vice-Chancellors, Deans, Directors of divisions and non-academic units.

**EXPENDITURES** - University expenditures are defined as the outflow of resources in support of the ongoing operations and mission of the University. For financial reporting purposes, University expenditures are classified according to functional categories wherein the resources will be utilized. Functional categories and a brief definition are as follows.

**Instruction:** Expenditures directly related to instruction or "teaching" for all University courses or programs. Includes expenditures for regular term, summer term, and extension instruction.

**Institutional support:** Expenditures for all goods and services in support of day-to-day operational support of the institution.

**Physical plant:** Expenditures for the upkeep and maintenance of University facilities.

**Scholarships and Fellowships:** Expenditures resulting from scholarships and fellowships provided to students.

**Academic support & Libraries:** Expenditures for all goods and services supporting academic activities other than instruction; and expenditures supporting the university library.

**Public service:** Expenditures resulting from University programs and activities which focus upon providing services primarily for the benefit of persons external to the University.

**Student services:** Expenditures for all non-instructional activities and programs whose primary purpose is directed toward student campus life.

**Organized research:** Expenditures directly related to University recognized research, typically through faculty and staff research activities.

**Transfers:** The movement of funds between university accounts to meet expenditures.

**EXTENSION** - An office or division that oversees credit or non-credit instruction offered to non-traditional groups of students off-campus. Instruction offered on-campus (e.g., "evening college") through an extension division is counted and funded as regular-term (resident credit) instruction. See Distance Education.

**FIRST-TIME FRESHMAN** - A degree-seeking undergraduate student who has not enrolled in a prior semester either at Western Carolina University or at another university or college after high school graduation; a student who graduates from high school in the spring or summer and enrolls either here or at another college or university during that summer and enrolls at Western Carolina University for the next fall semester will be classified a "first-time freshman" during that fall semester. (See new undergraduate transfer.)

**FORMULA FUNDING MODEL** - The process by which projected student credit hour enrollment change is funded. The model is based on a 12-cell matrix of instructional level [undergraduate, master's, and doctoral] and disciplinary instructional areas [Category I (lower cost); Category

II; Category III; and Category IV (higher cost)]. Semester credit hours generated from each course are assigned to one cell based on course CIP code and level.

12-Cell Matrix of Instructional Level and Disciplinary Instructional Areas			
CIP	Program Title	WCU Course Prefix	Funding Category
09	Communications	CMCR, CMEM, CMHC, CMPM, CMPR, CMTD	1
23	English Language and Literature/Letters	ENGL	1
27	Mathematics	MATH	1
38	Philosophy and Religion	PAR	1
42	Psychology	PSY	1
43	Protective Services	CJ	1
45	Social Sciences and History	ANTH, ASI, GEOG, PSC, SOC	1
54	History	HIST	1
13	Education	BK, CDS, COUN, CSP, EDAD, EDCD, EDCI, EDEL, EDHE, EDL, EDMG, EDPY, EDRD, EDSE, EDSU, ELMG, SPED	2
16	Foreign Languages and Literatures	CHER, FREN, GER, JPN, RUSS, SPAN	2
19	Home Economics	CDFR, CFS, CTM, FCS, FS, HT	2
30	Multi/Interdisciplinary Studies	ASI, GERN, USI	2
31	Parks, Recreation, Leisure and Fitness Studies	HEAL, PE, PRM, SM	2
52	Business Management and Administrative Services	ACCT, BA, ECON, ENT, FIN, HR, IBUS, LAW, MBA, MGT, MKT, PM	2
03	Conservation and Renewable Natural Resources	ES, NRM	3
11	Computer and Information Sciences	CIS, CS	3
15	Engineering-Related Technologies	CM, ECET, ET, ID, IET, IT, MET, TEL	3
26	Biological Sciences/Life Sciences	BIOL, SCI	2
40	Physical Sciences	AST, CHEM, GEOL, PHYS	3
44	Public Administration and Services	EMGT, PA, SOCW	3
50	Visual and Performing Arts	ART, CMTA, DA, IDES, MUS	3
51	Health Professions and Related Sciences	ATTR, CLS, EMC, ENVH, HEAL, HIA, HSCC, MHS, ND, NSG, RTH, PT	3
14	Engineering	ENGR	4

Student Credit Hours (SCH) per Instructional Position			
Funding Category (CIP Codes)	Undergraduate	Masters	Doctoral
Category 1	708.64	169.52	115.56
Category 2	535.74	303.93	110.16
Category 3	406.24	186.23	109.86
Category 4	232.25	90.17	80.91

**FULL-TIME EQUIVALENT STUDENTS** - The number of students determined by adding the number of full-time students and a proportion of the part-time students. The full-time equivalent (FTE) student number in the University of North Carolina is determined by the following formula:

UNDERGRADUATE		GRADUATE	
FTE	STUDENT LOAD	FTE	STUDENT LOAD
1.00	12 or more credit hours	1.00	9 or more credit hours
0.75	9-11 credit hours	0.75	6-8 credit hours
0.50	6-8 credit hours	0.50	3-5 credit hours
0.25	0-5 credit hours	0.25	0-2 credit hours

**FULL-TIME STUDENT** - A graduate student who has scheduled nine (9) or more credit hours for that semester. An undergraduate who has scheduled twelve (12) or more credit hours for that semester.

**GRADUATE-LEVEL CREDIT** - Master's level credit is granted for course prefixes numbered 500-799. Doctoral level credit is granted for course prefixes numbered 800-999.

**INSTRUCTIONAL FACULTY** - Employees whose specific assignment is customarily made for the purpose of teaching and/or research, as

based on Occupational Activities Categories, not budgeted FTE.

**LOWER-LEVEL CREDIT** - Credit hours generated in 100-299 numbered courses. The lower level courses refer to freshmen and sophomore level courses.

**NEW FRESHMAN** - See first-time freshman.

**NEW UNDERGRADUATE TRANSFER STUDENT** - A new student at Western Carolina University who has previously enrolled at another university or college after high school graduation and prior to the first enrollment at WCU; students who transfer to WCU during the previous summer school are classified as new transfer students that next fall semester. (See first-time freshmen.)

**PELL GRANT PROGRAM** - The Pell Grant Program provides eligible undergraduate postsecondary students grant assistance with demonstrated financial need to help meet educational expenses.

**PERKINS LOAN PROGRAM (Formerly National Direct Student Loans)** - This program provides low interest loans to eligible postsecondary students (undergraduate, graduate, or professional) with demonstrated financial need to help meet educational expenses.

**PROFESSIONAL EMPLOYEES** - Persons whose assignments require a baccalaureate degree or its equivalent who are not reported in the "Executive, Administrative, and Managerial" or "Instructional Faculty" categories. Examples include librarians, counselors, computer analysts, etc.; who do not hold administrative positions or have faculty rank.

**REGULAR TERM** - The regular academic year comprised of the fall and spring semesters; synonymous with instruction or SCHs delivered during this period. Does not include Distance Education instruction or SCHs or summer school SCHs.

**RESIDENT CENTERS** - Located at UNC-Asheville and Cherokee. Though "off-campus," the credit hours generated from WCU instruction at these locations is considered to be "on campus" for funding purposes. All other off-campus instruction generating credit hours is considered Distance Learning credit.

**RESIDENT CREDIT** - Instruction delivered and SCHs generated by for-credit on-campus instructional activity, regardless of the office or department offering the instruction and the method of delivery.

**RESIDENT CREDIT HOUR** - A credit value of a resident credit course. Resident credit courses are usually taught in on-campus classrooms. Courses taught by WCU faculty in UNC-Asheville classrooms and the Cherokee Center are also counted as resident credit courses. Resident credit hours generated, with the exception of "state-employee, tuition-free hours", are used to calculate full-time equivalents (FTE) for state funding purposes. (See student credit hour and extension credit hour.)

**REVENUES** - University revenues are defined as inflows of funds or other resources committed to the ongoing operation and mission of the University. For financial reporting purposes, revenues are reported according to the primary source of these resources.

**State appropriations:** Funds provided the University from the State of North Carolina's General Fund.

**Auxiliary Enterprises:** Funds generated from University operations organized to provide goods or services to students, faculty and staff. Examples are food services and the bookstore.

**Tuition & fees:** Charges for education determined by individual universities and the UNC system.

**Gifts, contracts and grants:** Funds provided from grant or contractual arrangements with various federal, state or local governments or private agencies.

**Other sources:** This category includes all other sources of University funds not identified elsewhere.

**SERVICE/MAINTENANCE EMPLOYEES** - Persons whose assignments require limited degrees of previously acquired skills and knowledge; includes cafeteria and restaurant workers, custodial personnel, grounds keepers, construction laborers, security personnel, etc.

**SKILLED CRAFTS EMPLOYEES** - Persons whose assignments typically require special manual skills and a thorough and comprehensive knowledge of the processes involved in the work; examples include mechanics and repairmen, electricians, skilled machinists, carpenters, etc.

**STUDENT CREDIT HOUR** - A unit by which an institution may measure its course work. The number of credit hours assigned to a course is usually defined by the number of hours per week in class. One credit hour is usually assigned to a class that meets 50 minutes a week over a period of a semester; in laboratory, field works, drawing, music, practical arts, physical education or similar types of instruction, one credit hour is assigned for a session that meets 2-4 hours a week for a semester.

**STUDENT CREDIT HOURS** - These are the hours generated by units such as departments and colleges and are determined by (1) multiplying the number of credit hours for a course by the number of students in that course, and (2) aggregating these numbers for all of the courses taught by that unit.

**SUMMER TERM** - An instructional period starting and ending sometime between mid-May and the end of August. Not included in Regular Term/Resident Credit instruction or SCHs. See Resident Credit, Regular Term, Distance Education.

**TECHNICAL AND PARAPROFESSIONAL EMPLOYEES** - Persons whose assignments require specialized knowledge or skills which may be acquired through experience or academic work such as is offered in many two-year technical institutes, community colleges, junior colleges, or through equivalent on-the-job training.

**UPPER-LEVEL CREDIT** - Credit hours generated in 300-499 numbered courses. Upper-level courses refer to junior and senior level courses.