

ACCOUNT TYPE	(All)
BANK	(All)
Type	(Multiple Items)
Program	(All)
Field	(All)

Sum of Amount							
DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total			
1	101100 Office of the Chancellor	101110 Academic Program Sup	5000BP Other Expenses & Adj Budget Pool	6,985.00			
		101110 Academic Program Sup Total		6,985.00			
	170100 Chancellor's Office			111010 EPA Regular Salaries	679,231.00		
				121010 SPA Regular Salary	103,009.00		
				131010 Non-Student Reg Wage	2,188.00		
				135050 Student Regular Wage	234.00		
				151010 Social Security	167.00		
				2000BP Purchased Services Pool	122,667.00		
				2100BP Purchased Cont. Services Pool	293,252.00		
				285015 PawPrint Printing/Copying	3,379.00		
				3000BP Supplies Pool	4,508.00		
				4000BP Property, Plant and Equipment Pool	4,017.00		
				5000BP Other Expenses & Adj Budget Pool	27,629.00		
	170100 Chancellor's Office Total			1,240,281.00			
	101100 Office of the Chancellor Total				1,247,266.00		
	101105 Chancellor's Special Projects		170105 Special Projects	111010 EPA Regular Salaries	107,218.00		
				121010 SPA Regular Salary	59,678.00		
	170105 Special Projects Total			166,896.00			
	101105 Chancellor's Special Projects Total				166,896.00		
	101150 Legal Counsel & Technology Transfer		152114 Legal Counsel	121010 SPA Regular Salary	0.00		
				152114 Legal Counsel Total		0.00	
			170102 EEO Office			2000BP Purchased Services Pool	1,903.00
						4000BP Property, Plant and Equipment Pool	152.00
			170102 EEO Office Total			2,055.00	
			170114 Legal Counsel			111010 EPA Regular Salaries	236,900.00
	121010 SPA Regular Salary	42,226.00					
	135050 Student Regular Wage	1,000.00					
151010 Social Security	0.00						
152020 State Retirement	0.00						
156030 Medical Insurance	0.00						
2000BP Purchased Services Pool	21,898.00						
285015 PawPrint Printing/Copying	675.00						
3000BP Supplies Pool	1,508.00						
4000BP Property, Plant and Equipment Pool	274.00						
5000BP Other Expenses & Adj Budget Pool	8,000.00						
170114 Legal Counsel Total			312,481.00				
101150 Legal Counsel & Technology Transfer Total				314,536.00			
101250 Internal Audit		170512 Internal Auditor	121010 SPA Regular Salary	84,612.00			
			135050 Student Regular Wage	2,400.00			
			2000BP Purchased Services Pool	9,268.00			
			3000BP Supplies Pool	526.00			
			5000BP Other Expenses & Adj Budget Pool	700.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
1	101250 Internal Audit	170512 Internal Auditor Total		97,506.00
	101250 Internal Audit Total			97,506.00
1 Total				1,826,204.00
2	201100 Office of the Provost	101015 E&T Fees - Provost Reserve	2000BP Purchased Services Pool	200,000.00
		101015 E&T Fees - Provost Reserve Total		200,000.00
		101700 VC Academic Affairs	111010 EPA Regular Salaries	22,109.00
			115010 EPA Academic Salary	1,898,487.00
			215010 Acad Inst/Res Serv	116,000.00
		101700 VC Academic Affairs Total		2,036,596.00
		101701 Acad Affairs Reserve	131010 Non-Student Reg Wage	17,363.00
			135050 Student Regular Wage	16,644.00
			151010 Social Security	1,328.00
			2000BP Purchased Services Pool	31,490.00
			2100BP Purchased Cont. Services Pool	50,000.00
			2200BP Utilities Pool	3,430.00
			285015 PawPrint Printing/Copying	1,661.00
			3000BP Supplies Pool	45,920.00
			4000BP Property, Plant and Equipment Pool	61,920.00
			5000BP Other Expenses & Adj Budget Pool	6,550.00
		101701 Acad Affairs Reserve Total		236,306.00
		101707 Faculty Recruitment	2000BP Purchased Services Pool	70,100.00
		101707 Faculty Recruitment Total		70,100.00
		101991 Provost Budget Reserves	131010 Non-Student Reg Wage	0.00
			135050 Student Regular Wage	0.00
			151010 Social Security	0.00
			2000BP Purchased Services Pool	186,994.00
			2100BP Purchased Cont. Services Pool	0.00
			2200BP Utilities Pool	0.00
			285015 PawPrint Printing/Copying	75.00
			3000BP Supplies Pool	0.00
			4000BP Property, Plant and Equipment Pool	11,073.00
			4600BP Library Books Budget Pool	0.00
			5000BP Other Expenses & Adj Budget Pool	0.00
		101991 Provost Budget Reserves Total		198,142.00
		110991 Provost Budget Reserves	4000BP Property, Plant and Equipment Pool	0.00
		110991 Provost Budget Reserves Total		0.00
		142180 Chancellor Emeritus	131010 Non-Student Reg Wage	6,350.00
			151010 Social Security	486.00
			2000BP Purchased Services Pool	2,840.00
			285015 PawPrint Printing/Copying	66.00
			3000BP Supplies Pool	390.00
		142180 Chancellor Emeritus Total		10,132.00
		151991 Provost Budget Reserves	4600BP Library Books Budget Pool	12,900.00
		151991 Provost Budget Reserves Total		12,900.00
		152115 Madison Professorship Support	2000BP Purchased Services Pool	15,000.00
		152115 Madison Professorship Support Total		15,000.00
		152700 General Acad Support	111010 EPA Regular Salaries	74,724.00
			121010 SPA Regular Salary	0.00
			131010 Non-Student Reg Wage	4,610.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total		
2	201100 Office of the Provost	152700 General Acad Support	146010 Longevity Pay 151010 Social Security	118.00 0.00		
		152700 General Acad Support Total			79,452.00	
		152713 Faculty Senate Operations Fund	2000BP Purchased Services Pool	1,000.00		
		152713 Faculty Senate Operations Fund Total			1,000.00	
		152991 Provost Budget Reserves	4600BP Library Books Budget Pool	0.00		
		152991 Provost Budget Reserves Total			0.00	
		160703 Catalog????????????	2000BP Purchased Services Pool	11,685.00		
		160703 Catalog???????????? Total			11,685.00	
		160991 Provost Budget Reserves	2000BP Purchased Services Pool	0.00		
			3000BP Supplies Pool	0.00		
			4000BP Property, Plant and Equipment Pool	0.00		
			5000BP Other Expenses & Adj Budget Pool	0.00		
		160991 Provost Budget Reserves Total			0.00	
		170700 V C Academic Affairs	111010 EPA Regular Salaries	298,869.00		
			121010 SPA Regular Salary	79,155.00		
			146010 Longevity Pay	1,970.00		
			2000BP Purchased Services Pool	15,542.00		
			285015 PawPrint Printing/Copying	5,541.00		
			3000BP Supplies Pool	2,759.00		
			4000BP Property, Plant and Equipment Pool	3,500.00		
			5000BP Other Expenses & Adj Budget Pool	2,000.00		
		170700 V C Academic Affairs Total			409,336.00	
		170991 Provost Budget Reserves	131010 Non-Student Reg Wage	0.00		
			135050 Student Regular Wage	0.00		
			2000BP Purchased Services Pool	0.00		
			2200BP Utilities Pool	0.00		
			3000BP Supplies Pool	0.00		
			4000BP Property, Plant and Equipment Pool	0.00		
		5000BP Other Expenses & Adj Budget Pool	0.00			
		170991 Provost Budget Reserves Total			0.00	
		201100 Office of the Provost Total				3,280,649.00
		201225 Prgm for Study of Developd Shoreline	142170 Prog Study Develop Shorelines	2000BP Purchased Services Pool	6,260.00	
				285015 PawPrint Printing/Copying	845.00	
3000BP Supplies Pool	22,655.00					
142170 Prog Study Develop Shorelines Total			29,760.00			
201225 Prgm for Study of Developd Shoreline Total				29,760.00		
206100 Undergraduate Studies, Office of	152703 Office of Asst. VC for UG Studies	2000BP Purchased Services Pool	40,000.00			
	152703 Office of Asst. VC for UG Studies Total			40,000.00		
206100 Undergraduate Studies, Office of Total				40,000.00		
206150 Undergraduate Studies	101712 Liberal Studies	2000BP Purchased Services Pool	10,725.00			
	101712 Liberal Studies Total			10,725.00		
	101714 First Year Experience	2000BP Purchased Services Pool	20,000.00			
	101714 First Year Experience Total			20,000.00		
206150 Undergraduate Studies Total				30,725.00		
206160 QEP	101749 QEP & E-Briefcase	115010 EPA Academic Salary	47,250.00			
	101749 QEP & E-Briefcase Total			47,250.00		
	152749 QEP & EBriefcase Support	111010 EPA Regular Salaries	229,450.00			
121010 SPA Regular Salary		83,146.00				

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	206160 QEP	152749 QEP & EBriefcase Support	2000BP Purchased Services Pool	66,804.00
			2100BP Purchased Cont. Services Pool	19,896.00
			285015 PawPrint Printing/Copying	2,354.00
			3000BP Supplies Pool	8,647.00
			4000BP Property, Plant and Equipment Pool	33,100.00
			5000BP Other Expenses & Adj Budget Pool	650.00
			<b>152749 QEP &amp; EBriefcase Support Total</b>	<b>444,047.00</b>
		<b>206160 QEP Total</b>		<b>491,297.00</b>
	206170 Service Learning	160301 Service Learning	111010 EPA Regular Salaries	96,270.00
			121010 SPA Regular Salary	24,788.00
			131010 Non-Student Reg Wage	6,000.00
			151010 Social Security	460.00
			2000BP Purchased Services Pool	7,470.00
			2100BP Purchased Cont. Services Pool	7,915.00
			3000BP Supplies Pool	1,980.00
			4000BP Property, Plant and Equipment Pool	100.00
			5000BP Other Expenses & Adj Budget Pool	75.00
			<b>160301 Service Learning Total</b>	<b>145,058.00</b>
		<b>206170 Service Learning Total</b>		<b>145,058.00</b>
	206181 Writing Center	101012 Writing Fellows	111010 EPA Regular Salaries	38,563.00
135050 Student Regular Wage			20,420.00	
		151010 Social Security	196.00	
		152020 State Retirement	204.00	
		2000BP Purchased Services Pool	1,899.00	
		3000BP Supplies Pool	600.00	
		4000BP Property, Plant and Equipment Pool	2,500.00	
		5000BP Other Expenses & Adj Budget Pool	25.00	
		<b>101012 Writing Fellows Total</b>	<b>64,407.00</b>	
206181 Writing Center	152712 Writing Center	111010 EPA Regular Salaries	52,310.00	
		135050 Student Regular Wage	9,426.00	
		2000BP Purchased Services Pool	254.00	
		285015 PawPrint Printing/Copying	573.00	
		3000BP Supplies Pool	1,143.00	
		4000BP Property, Plant and Equipment Pool	150.00	
		5000BP Other Expenses & Adj Budget Pool	127.00	
		<b>152712 Writing Center Total</b>	<b>63,983.00</b>	
	<b>206181 Writing Center Total</b>		<b>128,390.00</b>	
206182 Math Tutoring Center	152723 Math Tutoring Center	111010 EPA Regular Salaries	53,556.00	
		135050 Student Regular Wage	7,000.00	
		2000BP Purchased Services Pool	1,200.00	
		285015 PawPrint Printing/Copying	129.00	
		3000BP Supplies Pool	1,871.00	
		4000BP Property, Plant and Equipment Pool	1,400.00	
		5000BP Other Expenses & Adj Budget Pool	400.00	
		<b>152723 Math Tutoring Center Total</b>	<b>65,556.00</b>	
	<b>206182 Math Tutoring Center Total</b>		<b>65,556.00</b>	
206183 Academic Tutoring Center	152727 CAT (Academic Tutoring) Center	111010 EPA Regular Salaries	44,058.00	
		121010 SPA Regular Salary	30,683.00	
		135050 Student Regular Wage	14,500.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	206183 Academic Tutoring Center	152727 CAT (Academic Tutoring) Center	146010 Longevity Pay	444.00	
			2000BP Purchased Services Pool	905.00	
			285015 PawPrint Printing/Copying	178.00	
			3000BP Supplies Pool	417.00	
			5000BP Other Expenses & Adj Budget Pool	100.00	
		152727 CAT (Academic Tutoring) Center Total			91,285.00
	206183 Academic Tutoring Center Total				91,285.00
	206190 Career Services	160724 Career Services & Coop Education		111010 EPA Regular Salaries	61,832.00
				121010 SPA Regular Salary	148,484.00
				135050 Student Regular Wage	4,000.00
				146010 Longevity Pay	297.00
				2000BP Purchased Services Pool	9,972.00
				2100BP Purchased Cont. Services Pool	300.00
				285015 PawPrint Printing/Copying	1,718.00
				3000BP Supplies Pool	4,810.00
				4000BP Property, Plant and Equipment Pool	2,700.00
				5000BP Other Expenses & Adj Budget Pool	7,500.00
		160724 Career Services & Coop Education Total			241,613.00
	206190 Career Services Total				241,613.00
	209150 Office of Assessment	170125 Office of Assessment		111010 EPA Regular Salaries	107,000.00
2000BP Purchased Services Pool				14,441.00	
2100BP Purchased Cont. Services Pool				9,622.00	
285015 PawPrint Printing/Copying				593.00	
3000BP Supplies Pool				1,407.00	
4000BP Property, Plant and Equipment Pool				2,400.00	
5000BP Other Expenses & Adj Budget Pool	287.00				
	170125 Office of Assessment Total			135,750.00	
209150 Office of Assessment Total				135,750.00	
209200 Institutional Research	170120 Institutional Research		111010 EPA Regular Salaries	56,650.00	
			121010 SPA Regular Salary	272,471.00	
			2000BP Purchased Services Pool	40,128.00	
			285015 PawPrint Printing/Copying	1,648.00	
			3000BP Supplies Pool	4,357.00	
			4000BP Property, Plant and Equipment Pool	8,307.00	
			5000BP Other Expenses & Adj Budget Pool	2,299.00	
	170120 Institutional Research Total			385,860.00	
209200 Institutional Research Total				385,860.00	
210100 Office, Associate Provost	101704 Faculty Dev/Instr		111010 EPA Regular Salaries	0.00	
			115010 EPA Academic Salary	149,872.00	
			2000BP Purchased Services Pool	15,518.00	
			2100BP Purchased Cont. Services Pool	90.00	
			3000BP Supplies Pool	2,816.00	
			4000BP Property, Plant and Equipment Pool	195.00	
	5000BP Other Expenses & Adj Budget Pool	250.00			
	101704 Faculty Dev/Instr Total			168,741.00	
	152702 Outreach Support		2000BP Purchased Services Pool	2,974.00	
	152702 Outreach Support Total			2,974.00	
210100 Office, Associate Provost Total				171,715.00	
210150 Coulter Faculty Center	152003 Coulter Faculty Center E&T Fees		2000BP Purchased Services Pool	1,770.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	210150 Coulter Faculty Center	152003 Coulter Faculty Center E&T Fees	5000BP Other Expenses & Adj Budget Pool	12,500.00
		152003 Coulter Faculty Center E&T Fees Total		14,270.00
		152728 Coulter Faculty Ctr Teach Ex	111010 EPA Regular Salaries	91,841.00
			121010 SPA Regular Salary	58,289.00
			135050 Student Regular Wage	6,700.00
			146010 Longevity Pay	2,769.00
			2000BP Purchased Services Pool	26,446.00
			2100BP Purchased Cont. Services Pool	7,340.00
			285015 PawPrint Printing/Copying	8,244.00
			3000BP Supplies Pool	5,125.00
	4000BP Property, Plant and Equipment Pool		3,472.00	
	5000BP Other Expenses & Adj Budget Pool	1,500.00		
	152728 Coulter Faculty Ctr Teach Ex Total		211,726.00	
	210150 Coulter Faculty Center Total		225,996.00	
	210155 Summer Session	102900 Summer Session	111010 EPA Regular Salaries	0.00
			115010 EPA Academic Salary	943,567.00
			121010 SPA Regular Salary	34,968.00
			131010 Non-Student Reg Wage	9,698.00
			135050 Student Regular Wage	23,345.00
			146010 Longevity Pay	1,063.00
151010 Social Security			1,186.00	
152020 State Retirement			461.00	
2000BP Purchased Services Pool			371,368.00	
2100BP Purchased Cont. Services Pool			29,331.00	
3000BP Supplies Pool	143,892.00			
4000BP Property, Plant and Equipment Pool	23,885.00			
5000BP Other Expenses & Adj Budget Pool	295.00			
102900 Summer Session Total		1,583,059.00		
210155 Summer Session Total		1,583,059.00		
215050 Office, Sr Assoc VC for Acad Affrs	160720 Enrollment Managemt	111010 EPA Regular Salaries	40,061.00	
		121010 SPA Regular Salary	36,100.00	
		131010 Non-Student Reg Wage	45,999.00	
		135050 Student Regular Wage	45,000.00	
		146010 Longevity Pay	36.00	
		151010 Social Security	4,590.00	
		2000BP Purchased Services Pool	20,688.00	
		285015 PawPrint Printing/Copying	493.00	
		3000BP Supplies Pool	9,818.00	
		4000BP Property, Plant and Equipment Pool	15,000.00	
5000BP Other Expenses & Adj Budget Pool	11,600.00			
160720 Enrollment Managemt Total		229,385.00		
215050 Office, Sr Assoc VC for Acad Affrs Total		229,385.00		
215100 Advising	152725 Advising Center	111010 EPA Regular Salaries	438,512.00	
		121010 SPA Regular Salary	28,094.00	
		2000BP Purchased Services Pool	10,575.00	
		285015 PawPrint Printing/Copying	2,633.00	
		3000BP Supplies Pool	3,852.00	
		4000BP Property, Plant and Equipment Pool	3,940.00	
5000BP Other Expenses & Adj Budget Pool	1,000.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	215100 Advising	152725 Advising Center Total		488,606.00
	215100 Advising Total			488,606.00
	215110 OneStop Service Center	160725 Onestop Service Center	111010 EPA Regular Salaries 121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	113,155.00 0.00 1,123.00 1,000.00 540.00 354.00 1,106.00 0.00 0.00
		160725 Onestop Service Center Total		117,278.00
	215110 OneStop Service Center Total			117,278.00
	215150 Student Financial Aid	123000 Student Financial Aid	681010 Appropriated Grants 685010 NC TIP 687510 Res Grad Assistance 689035 WCU Tuition Grant 850060 Loan Program Transfer 850070 Other Financial Aid Transfer	452,585.00 94,475.00 55,297.00 2,761,610.00 34,672.00 53,173.00
		123000 Student Financial Aid Total		3,451,812.00
		160320 Financial Aid	111010 EPA Regular Salaries 121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	119,855.00 379,642.00 43.00 18,738.00 2,305.00 3,457.00 2,000.00 2,800.00
		160320 Financial Aid Total		528,840.00
	215150 Student Financial Aid Total			3,980,652.00
	215175 Disability Services	101301 Disability Services - Interpreters	121010 SPA Regular Salary	35,500.00
		101301 Disability Services - Interpreters Total		35,500.00
		152301 Disability Support	111010 EPA Regular Salaries 131010 Non-Student Reg Wage 135050 Student Regular Wage 151010 Social Security 2000BP Purchased Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	50,201.00 0.00 0.00 153.00 3,947.00 3,000.00 3,000.00 2,000.00
		152301 Disability Support Total		62,301.00
	215175 Disability Services Total			97,801.00
	215250 Registrar	160722 Records & Registrar	111010 EPA Regular Salaries 121010 SPA Regular Salary 135050 Student Regular Wage 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool	95,000.00 471,298.00 6,000.00 6,620.00 19,761.00 3,974.00 7,635.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	215250 Registrar	160722 Records & Registrar	4000BP Property, Plant and Equipment Pool	12,919.00	
			5000BP Other Expenses & Adj Budget Pool	3,000.00	
		160722 Records & Registrar Total			626,207.00
		160730 Diplomas	2000BP Purchased Services Pool	24,500.00	
		160730 Diplomas Total			24,500.00
	215250 Registrar Total				650,707.00
	215450 Student Support Services	152305 Student Support Services	121010 SPA Regular Salary		113,505.00
			135050 Student Regular Wage		7,000.00
			146010 Longevity Pay		1,395.00
			2000BP Purchased Services Pool		2,200.00
		3000BP Supplies Pool		500.00	
	152305 Student Support Services Total				124,600.00
	215450 Student Support Services Total				124,600.00
	220100 Office of Dean Grad School Research	152735 Dean-Graduate School	111010 EPA Regular Salaries		165,340.00
			121010 SPA Regular Salary		193,560.00
			2000BP Purchased Services Pool		25,417.00
			2100BP Purchased Cont. Services Pool		4,640.00
			285015 PawPrint Printing/Copying		1,808.00
			3000BP Supplies Pool		1,490.00
			5000BP Other Expenses & Adj Budget Pool		995.00
	152735 Dean-Graduate School Total				393,250.00
	152738 Dean Contingency Gs		2000BP Purchased Services Pool		7,000.00
			2100BP Purchased Cont. Services Pool		3,500.00
3000BP Supplies Pool				2,000.00	
4000BP Property, Plant and Equipment Pool				1,000.00	
152738 Dean Contingency Gs Total				13,500.00	
220100 Office of Dean Grad School Research Total				406,750.00	
220150 Graduate School	101735 Graduate Assist & Fellowships	115010 EPA Academic Salary		1,900,000.00	
		101735 Graduate Assist & Fellowships Total		1,900,000.00	
	160735 Graduate Application Fee	121010 SPA Regular Salary		32,317.00	
		2000BP Purchased Services Pool		37,025.00	
		2100BP Purchased Cont. Services Pool		1,560.00	
		285015 PawPrint Printing/Copying		1,134.00	
		3000BP Supplies Pool		12,866.00	
4000BP Property, Plant and Equipment Pool		2,250.00			
5000BP Other Expenses & Adj Budget Pool		6,495.00			
160735 Graduate Application Fee Total				93,647.00	
220150 Graduate School Total				1,993,647.00	
220350 Sponsored Research	101736 Research Admin	115010 EPA Academic Salary		214,406.00	
	101736 Research Admin Total			214,406.00	
	110200 Research Admin - Instit Grants	2000BP Purchased Services Pool		25,000.00	
	110200 Research Admin - Instit Grants Total			25,000.00	
	152736 Research Admin?????	111010 EPA Regular Salaries		51,492.00	
121010 SPA Regular Salary			90,611.00		
2000BP Purchased Services Pool			7,500.00		
285015 PawPrint Printing/Copying			527.00		
3000BP Supplies Pool			1,473.00		
4000BP Property, Plant and Equipment Pool			4,245.00		
5000BP Other Expenses & Adj Budget Pool		3,255.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	220350 Sponsored Research	152736 Research Admin????? Total		159,103.00
	220350 Sponsored Research Total			398,509.00
	225100 Office, Dean, Arts & Sciences	101745 College Arts/Science	115010 EPA Academic Salary 121010 SPA Regular Salary 135050 Student Regular Wage 146010 Longevity Pay 151010 Social Security 2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	560,117.00 41,647.00 2,600.00 1,466.00 209.00 14,476.00 19,000.00 40,928.00 45,047.00 2,465.00
		101745 College Arts/Science Total		727,955.00
		142759 Science Education	2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 3000BP Supplies Pool	2,000.00 6,800.00 1,200.00
		142759 Science Education Total		10,000.00
		152745 A&S Dean Professional Development	111010 EPA Regular Salaries 121010 SPA Regular Salary 2000BP Purchased Services Pool	133,900.00 163,222.00 4,824.00
		152745 A&S Dean Professional Development Total		301,946.00
	225100 Office, Dean, Arts & Sciences Total			1,039,901.00
	225200 Anthropology & Sociology	101017 Forensic Anthropology - E&T Fees	2000BP Purchased Services Pool	456.00
		101017 Forensic Anthropology - E&T Fees Total		456.00
		101762 Anthropol/Sociology	115010 EPA Academic Salary 121010 SPA Regular Salary 135050 Student Regular Wage 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool	835,073.00 24,371.00 380.00 877.00 7,330.00 2,389.00 2,884.00 1,424.00
		101762 Anthropol/Sociology Total		874,728.00
		101766 Women's Studies Prog	2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool	1,600.00 3,000.00 144.00 1,006.00
		101766 Women's Studies Prog Total		5,750.00
	225200 Anthropology & Sociology Total			880,934.00
	225210 Cherokee Studies	101778 Cherokee Studies Program	131010 Non-Student Reg Wage 135050 Student Regular Wage 151010 Social Security 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying	250.00 2,000.00 20.00 992.00 58.00
		101778 Cherokee Studies Program Total		3,320.00
	225210 Cherokee Studies Total			3,320.00
	225401 Communication	101781 Department of Communication	115010 EPA Academic Salary 121010 SPA Regular Salary 135050 Student Regular Wage	731,942.00 28,225.00 2,236.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	225401 Communication	101781 Department of Communication	2000BP Purchased Services Pool	5,649.00	
			285015 PawPrint Printing/Copying	921.00	
			3000BP Supplies Pool	7,634.00	
			4000BP Property, Plant and Equipment Pool	161.00	
			5000BP Other Expenses & Adj Budget Pool	255.00	
		101781 Department of Communication Total			777,023.00
		152002 WWCU FM Radio E&T Fees	2000BP Purchased Services Pool	11,839.00	
			2100BP Purchased Cont. Services Pool	1,911.00	
			3000BP Supplies Pool	1,461.00	
			4000BP Property, Plant and Equipment Pool	12,289.00	
		152002 WWCU FM Radio E&T Fees Total			27,500.00
		152120 WWCU Campus Radio	135050 Student Regular Wage	6,950.00	
			2000BP Purchased Services Pool	16,100.00	
			2100BP Purchased Cont. Services Pool	1,450.00	
			2200BP Utilities Pool	3,600.00	
152120 WWCU Campus Radio Total			28,100.00		
152750 A&S - Center For Applied Technology	2000BP Purchased Services Pool	2,325.00			
	3000BP Supplies Pool	5,175.00			
152750 A&S - Center For Applied Technology Total			7,500.00		
225401 Communication Total			840,123.00		
225450 English	101752 English Department	115010 EPA Academic Salary	1,633,040.00		
		121010 SPA Regular Salary	39,938.00		
		135050 Student Regular Wage	1,000.00		
		2000BP Purchased Services Pool	16,385.00		
		285015 PawPrint Printing/Copying	5,764.00		
		3000BP Supplies Pool	11,474.00		
		5000BP Other Expenses & Adj Budget Pool	1,058.00		
		101752 English Department Total			1,708,659.00
		225450 English Total			1,708,659.00
		225500 Modern Foreign Languages	101754 Modern Foreign Languages Dept	115010 EPA Academic Salary	482,433.00
121010 SPA Regular Salary	26,265.00				
131010 Non-Student Reg Wage	0.00				
135050 Student Regular Wage	6,976.00				
146010 Longevity Pay	813.00				
151010 Social Security	490.00				
2000BP Purchased Services Pool	6,913.00				
2100BP Purchased Cont. Services Pool	240.00				
285015 PawPrint Printing/Copying	1,412.00				
3000BP Supplies Pool	3,098.00				
4000BP Property, Plant and Equipment Pool	779.00				
5000BP Other Expenses & Adj Budget Pool	250.00				
101754 Modern Foreign Languages Dept Total				529,669.00	
225500 Modern Foreign Languages Total				529,669.00	
225550 History	101756 History Department	115010 EPA Academic Salary	860,731.00		
		121010 SPA Regular Salary	30,111.00		
		146010 Longevity Pay	730.00		
		2000BP Purchased Services Pool	10,764.00		
		285015 PawPrint Printing/Copying	3,206.00		
		3000BP Supplies Pool	1,766.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	225550 History	101756 History Department	4000BP Property, Plant and Equipment Pool	0.00	
			5000BP Other Expenses & Adj Budget Pool	170.00	
		101756 History Department Total			907,478.00
	225550 History Total				907,478.00
	225600 Political Science & Public Affairs	101743 Public Policy Institute		131010 Non-Student Reg Wage	5,079.00
				135050 Student Regular Wage	4,200.00
				151010 Social Security	421.00
				2000BP Purchased Services Pool	26,540.00
				3000BP Supplies Pool	1,400.00
				5000BP Other Expenses & Adj Budget Pool	120.00
		101743 Public Policy Institute Total			37,760.00
		101757 Political Sci Dept		115010 EPA Academic Salary	571,638.00
				121010 SPA Regular Salary	25,898.00
				135050 Student Regular Wage	0.00
				2000BP Purchased Services Pool	6,350.00
				3000BP Supplies Pool	2,992.00
				4000BP Property, Plant and Equipment Pool	253.00
	5000BP Other Expenses & Adj Budget Pool	1,964.00			
	101757 Political Sci Dept Total			609,095.00	
	101763 MPA Program Dept		2000BP Purchased Services Pool	443.00	
			3000BP Supplies Pool	37.00	
	101763 MPA Program Dept Total			480.00	
	142443 Local Govmt Training		111010 EPA Regular Salaries	41,684.00	
			2000BP Purchased Services Pool	4,286.00	
			2100BP Purchased Cont. Services Pool	20,500.00	
			3000BP Supplies Pool	938.00	
	142443 Local Govmt Training Total			67,408.00	
225600 Political Science & Public Affairs Total				714,743.00	
225650 Geosciences & Natural Resources	101018 Geosciences - E&T Fees		2000BP Purchased Services Pool	5,699.00	
			101018 Geosciences - E&T Fees Total		
	101772 Geosciences & NRCM		115010 EPA Academic Salary	824,916.00	
			121010 SPA Regular Salary	25,888.00	
			135050 Student Regular Wage	1,770.00	
146010 Longevity Pay			21.00		
2000BP Purchased Services Pool	8,530.00				
3000BP Supplies Pool	15,176.00				
101772 Geosciences & NRCM Total			876,301.00		
225650 Geosciences & Natural Resources Total				882,000.00	
225700 Biology	101004 Biology-E & T Fees		2100BP Purchased Cont. Services Pool	60.00	
			3000BP Supplies Pool	15,436.00	
			4000BP Property, Plant and Equipment Pool	295.00	
	101004 Biology-E & T Fees Total			15,791.00	
	101759 Biology Department		115010 EPA Academic Salary	1,047,642.00	
121010 SPA Regular Salary			73,370.00		
135050 Student Regular Wage			1,400.00		
2000BP Purchased Services Pool			9,769.00		
3000BP Supplies Pool			21,074.00		
4000BP Property, Plant and Equipment Pool			2,961.00		
5000BP Other Expenses & Adj Budget Pool	1,425.00				

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	225700 Biology	101759 Biology Department Total		1,157,641.00
	225700 Biology Total			1,173,432.00
	225710 Forensic Science	101779 Forensic Science - Special	111010 EPA Regular Salaries 115010 EPA Academic Salary 151010 Social Security 152020 State Retirement 154070 Optional Retirement 156030 Medical Insurance 2000BP Purchased Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool	232,384.00 85,000.00 0.00 0.00 0.00 0.00 20,000.00 9,241.00 72,262.00
		101779 Forensic Science - Special Total		418,887.00
		101780 Forensic Science Program	2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	5,167.00 4,424.00 219.00 4,730.00 0.00 0.00
		101780 Forensic Science Program Total		14,540.00
	225710 Forensic Science Total			433,427.00
	225750 Chemistry & Physics	101002 Chemistry/Physics - E&T Fees	3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool	18,115.00 1,801.00
		101002 Chemistry/Physics - E&T Fees Total		19,916.00
		101760 Chem/Physics Dept	115010 EPA Academic Salary 121010 SPA Regular Salary 131010 Non-Student Reg Wage 135050 Student Regular Wage 151010 Social Security 2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	1,189,963.00 26,596.00 1,500.00 3,500.00 115.00 16,541.00 112.00 35,440.00 9,175.00 650.00
		101760 Chem/Physics Dept Total		1,283,592.00
		101773 Environmental Scienc	121010 SPA Regular Salary 135050 Student Regular Wage 2000BP Purchased Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool	47,500.00 1,500.00 2,613.00 3,142.00 2,265.00
		101773 Environmental Scienc Total		57,020.00
	225750 Chemistry & Physics Total			1,360,528.00
	225800 Mathematics & Computer Science	101016 Math/CompSci - E&T Fees	2000BP Purchased Services Pool	712.00
		101016 Math/CompSci - E&T Fees Total		712.00
		101764 Math/Comp Sci Dept	115010 EPA Academic Salary 121010 SPA Regular Salary 131010 Non-Student Reg Wage 135050 Student Regular Wage 146010 Longevity Pay 151010 Social Security	1,286,499.00 29,758.00 1,000.00 13,850.00 1,034.00 77.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	225800 Mathematics & Computer Science	101764 Math/Comp Sci Dept	2000BP Purchased Services Pool	18,206.00	
			3000BP Supplies Pool	13,802.00	
			4000BP Property, Plant and Equipment Pool	1,111.00	
			5000BP Other Expenses & Adj Budget Pool	740.00	
		101764 Math/Comp Sci Dept Total			1,366,077.00
	142769 Summer Vent/Current	2000BP Purchased Services Pool	0.00		
		689036 Other Educ Awards	0.00		
		142769 Summer Vent/Current Total			0.00
	225800 Mathematics & Computer Science Total				1,366,789.00
	225850 Philosophy & Religion	101767 Phil/Religion Dept	115010 EPA Academic Salary	395,060.00	
			121010 SPA Regular Salary	13,259.00	
			135050 Student Regular Wage	570.00	
			2000BP Purchased Services Pool	2,408.00	
		3000BP Supplies Pool	3,273.00		
	4000BP Property, Plant and Equipment Pool	75.00			
	101767 Phil/Religion Dept Total			414,645.00	
	225850 Philosophy & Religion Total				414,645.00
	230100 Office, Dean, Educ & Allied Prof	101008 Instr Comp Lab-E & T	2000BP Purchased Services Pool	2,340.00	
			4000BP Property, Plant and Equipment Pool	2,303.00	
			101008 Instr Comp Lab-E & T Total		
		101220 CEAP Project Value - Dean	2000BP Purchased Services Pool	37,688.00	
			3000BP Supplies Pool	15,000.00	
		101220 CEAP Project Value - Dean Total			52,688.00
101815 Educ & Alli Professn		111010 EPA Regular Salaries	121,923.00		
		115010 EPA Academic Salary	460,556.00		
		121010 SPA Regular Salary	35,056.00		
		146010 Longevity Pay	1,361.00		
		2000BP Purchased Services Pool	32,943.00		
		2100BP Purchased Cont. Services Pool	300.00		
		285015 PawPrint Printing/Copying	8,006.00		
		3000BP Supplies Pool	7,080.00		
		4000BP Property, Plant and Equipment Pool	2,800.00		
5000BP Other Expenses & Adj Budget Pool	0.00				
101815 Educ & Alli Professn Total			670,025.00		
101835 Dean Contingenc Ceap	2000BP Purchased Services Pool	17,122.00			
	3000BP Supplies Pool	1,216.00			
	5000BP Other Expenses & Adj Budget Pool	11,000.00			
101835 Dean Contingenc Ceap Total			29,338.00		
152815 Dean-Col Educ & Alld	111010 EPA Regular Salaries	185,410.00			
	121010 SPA Regular Salary	81,367.00			
	146010 Longevity Pay	695.00			
	2100BP Purchased Cont. Services Pool	43,000.00			
152815 Dean-Col Educ & Alld Total			310,472.00		
230100 Office, Dean, Educ & Allied Prof Total				1,067,166.00	
230201 Health, Physical Educ & Recreation	101003 Hea & Pe-E & T Fees	3000BP Supplies Pool	1,600.00		
		4000BP Property, Plant and Equipment Pool	0.00		
	101003 Hea & Pe-E & T Fees Total			1,600.00	
	101822 Health & Human Perfm	115010 EPA Academic Salary	861,235.00		
121010 SPA Regular Salary		82,564.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	230201 Health, Physical Educ & Recreation	101822 Health & Human Perfm	135050 Student Regular Wage	1,749.00
			146010 Longevity Pay	1,201.00
			2000BP Purchased Services Pool	12,053.00
			2100BP Purchased Cont. Services Pool	0.00
			285015 PawPrint Printing/Copying	2,982.00
			3000BP Supplies Pool	5,477.00
			4000BP Property, Plant and Equipment Pool	4,191.00
		101822 Health & Human Perfm Total		971,452.00
		230201 Health, Physical Educ & Recreation Total		973,052.00
	230250 Elementary & Middle Grade Education	101820 Elem & Middle Grades	115010 EPA Academic Salary	934,727.00
			121010 SPA Regular Salary	26,880.00
			146010 Longevity Pay	187.00
			2000BP Purchased Services Pool	14,349.00
			285015 PawPrint Printing/Copying	1,391.00
			3000BP Supplies Pool	4,194.00
			4000BP Property, Plant and Equipment Pool	1,500.00
		5000BP Other Expenses & Adj Budget Pool	250.00	
		101820 Elem & Middle Grades Total		983,478.00
		230250 Elementary & Middle Grade Education Total		983,478.00
	230300 Educational Leadership & Foundation	101818 Educ Leadership/Fdns	115010 EPA Academic Salary	1,173,621.00
			121010 SPA Regular Salary	29,320.00
			135050 Student Regular Wage	1,600.00
			2000BP Purchased Services Pool	10,110.00
285015 PawPrint Printing/Copying			113.00	
		3000BP Supplies Pool	62.00	
		101818 Educ Leadership/Fdns Total		1,214,826.00
101826 Ed.D.Educ Leadership		115010 EPA Academic Salary	0.00	
		121010 SPA Regular Salary	29,268.00	
		146010 Longevity Pay	172.00	
	2000BP Purchased Services Pool	2,760.00		
	101826 Ed.D.Educ Leadership Total		32,200.00	
101829 Master Of Sch Admin	115010 EPA Academic Salary	0.00		
	2000BP Purchased Services Pool	22,634.00		
	285015 PawPrint Printing/Copying	4,206.00		
	3000BP Supplies Pool	1,930.00		
	4000BP Property, Plant and Equipment Pool	482.00		
	101829 Master Of Sch Admin Total		29,252.00	
	230300 Educational Leadership & Foundation Total		1,276,278.00	
230350 Human Services	101817 Human Services Dept	115010 EPA Academic Salary	1,496,811.00	
		121010 SPA Regular Salary	40,445.00	
		151010 Social Security	151.00	
		152020 State Retirement	160.00	
		2000BP Purchased Services Pool	16,318.00	
		2100BP Purchased Cont. Services Pool	650.00	
		285015 PawPrint Printing/Copying	1,572.00	
		3000BP Supplies Pool	3,428.00	
			4000BP Property, Plant and Equipment Pool	350.00
			101817 Human Services Dept Total	
	230350 Human Services Total		1,559,885.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	230400 Psychology	101824 Psychology Dept	115010 EPA Academic Salary	1,223,567.00	
			121010 SPA Regular Salary	29,923.00	
			146010 Longevity Pay	647.00	
			2000BP Purchased Services Pool	13,021.00	
			285015 PawPrint Printing/Copying	2,886.00	
			3000BP Supplies Pool	2,315.00	
			4000BP Property, Plant and Equipment Pool	3,000.00	
			5000BP Other Expenses & Adj Budget Pool	1,000.00	
	101824 Psychology Dept Total			1,276,359.00	
	230400 Psychology Total				1,276,359.00
	230500 Center for Math & Science Educ	152828 Math/Science Network	111010 EPA Regular Salaries	80,340.00	
			121010 SPA Regular Salary	26,287.00	
			146010 Longevity Pay	326.00	
			2000BP Purchased Services Pool	7,234.00	
			2100BP Purchased Cont. Services Pool	400.00	
			285015 PawPrint Printing/Copying	145.00	
			3000BP Supplies Pool	2,155.00	
			5000BP Other Expenses & Adj Budget Pool	500.00	
	152828 Math/Science Network Total			117,387.00	
	230500 Center for Math & Science Educ Total				117,387.00
230520 SUTEP	152824 Education Partnershp	111010 EPA Regular Salaries	2,356.00		
		121010 SPA Regular Salary	35,714.00		
		131010 Non-Student Reg Wage	1,538.00		
		151010 Social Security	118.00		
		152020 State Retirement	57.00		
		2000BP Purchased Services Pool	13,806.00		
		2100BP Purchased Cont. Services Pool	27,572.00		
		285015 PawPrint Printing/Copying	1,594.00		
		3000BP Supplies Pool	9,992.00		
		4000BP Property, Plant and Equipment Pool	2,000.00		
		5000BP Other Expenses & Adj Budget Pool	159.00		
152824 Education Partnershp Total			94,906.00		
230520 SUTEP Total				94,906.00	
230530 Office of Field Exp & Assessment	152820 Assessment Field Experience	121010 SPA Regular Salary	26,287.00		
		2000BP Purchased Services Pool	46.00		
		285015 PawPrint Printing/Copying	772.00		
		3000BP Supplies Pool	132.00		
152820 Assessment Field Experience Total			27,237.00		
230530 Office of Field Exp & Assessment Total				27,237.00	
230540 Office, Spec Pgms & Teachng Fellows	152825 Teaching Fellows Program	121010 SPA Regular Salary	26,855.00		
		135050 Student Regular Wage	2,000.00		
		2000BP Purchased Services Pool	17,576.00		
		2100BP Purchased Cont. Services Pool	4,398.00		
		285015 PawPrint Printing/Copying	959.00		
		3000BP Supplies Pool	1,647.00		
		4000BP Property, Plant and Equipment Pool	661.00		
152825 Teaching Fellows Program Total			54,096.00		
230540 Office, Spec Pgms & Teachng Fellows Total				54,096.00	
230550 Teacher Recruitment	101210 Teacher Recruitment	111010 EPA Regular Salaries	117,575.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total				
2	230550 Teacher Recruitment	101210 Teacher Recruitment	115010 EPA Academic Salary	0.00				
			121010 SPA Regular Salary	32,317.00				
				146010 Longevity Pay	364.00			
		101210 Teacher Recruitment Total			150,256.00			
	230550 Teacher Recruitment Total				150,256.00			
	235100 Office of the Dean, Business	101840 College Of Business		115010 EPA Academic Salary	511,775.00			
				121010 SPA Regular Salary	10,481.00			
				2000BP Purchased Services Pool	47,710.00			
				2100BP Purchased Cont. Services Pool	9,160.00			
				285015 PawPrint Printing/Copying	14,216.00			
				3000BP Supplies Pool	13,768.00			
				4000BP Property, Plant and Equipment Pool	5,000.00			
				5000BP Other Expenses & Adj Budget Pool	11,000.00			
				101840 College Of Business Total				623,110.00
				101849 College of Business- Associate Dean			2000BP Purchased Services Pool	2,750.00
							2100BP Purchased Cont. Services Pool	4,250.00
							3000BP Supplies Pool	0.00
				101849 College of Business- Associate Dean Total				7,000.00
				152840 Dean-Col Of Business			111010 EPA Regular Salaries	206,000.00
							121010 SPA Regular Salary	69,336.00
	131010 Non-Student Reg Wage	4,000.00						
	135050 Student Regular Wage	2,000.00						
	146010 Longevity Pay	972.00						
2000BP Purchased Services Pool	35,500.00							
3000BP Supplies Pool	400.00							
5000BP Other Expenses & Adj Budget Pool	100.00							
152840 Dean-Col Of Business Total				318,308.00				
152841 COB Dean Assoc Dean for Advancement			2000BP Purchased Services Pool	6,000.00				
152841 COB Dean Assoc Dean for Advancement Total				6,000.00				
152842 COB Assoc Dean for Admin & AA			2000BP Purchased Services Pool	8,000.00				
			285015 PawPrint Printing/Copying	279.00				
			3000BP Supplies Pool	721.00				
			4000BP Property, Plant and Equipment Pool	1,000.00				
152842 COB Assoc Dean for Admin & AA Total				10,000.00				
235100 Office of the Dean, Business Total				964,418.00				
235200 MBA Program	101846 Business Grad Progrms		121010 SPA Regular Salary	36,966.00				
			146010 Longevity Pay	1,107.00				
			2000BP Purchased Services Pool	5,000.00				
			3000BP Supplies Pool	1,000.00				
101846 Business Grad Progrms Total				44,073.00				
235200 MBA Program Total				44,073.00				
235250 SBTDC	142444 Sm Bus & Tech Dev		111010 EPA Regular Salaries	69,525.00				
			121010 SPA Regular Salary	0.00				
			151010 Social Security	4,459.00				
			152020 State Retirement	3,141.00				
			154070 Optional Retirement	279.00				
			156030 Medical Insurance	3,432.00				
			2000BP Purchased Services Pool	2,666.00				
			142444 Sm Bus & Tech Dev Total				83,502.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	235250 SBTDC Total			83,502.00
	235302 Accounting	101842 Accounting	115010 EPA Academic Salary 121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool	899,986.00 31,304.00 206.00 16,560.00 14.00 1,486.00
		101842 Accounting Total		949,556.00
	235302 Accounting Total			949,556.00
	235303 Finance	101858 Finance Program	115010 EPA Academic Salary	346,472.00
		101858 Finance Program Total		346,472.00
	235303 Finance Total			346,472.00
	235304 Computer Information Systems	101844 Ctr for Information Tech& Assurance	115010 EPA Academic Salary 121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool	574,540.00 34,968.00 309.00 1,500.00 431.00 1,069.00
		101844 Ctr for Information Tech& Assurance Total		612,817.00
	235304 Computer Information Systems Total			612,817.00
	235305 Economics	101857 Economics Program	115010 EPA Academic Salary	375,708.00
		101857 Economics Program Total		375,708.00
	235305 Economics Total			375,708.00
	235352 Bus Administration & Law	101843 Business Administration & Law	115010 EPA Academic Salary 121010 SPA Regular Salary 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool	688,403.00 28,342.00 7,530.00 452.00 1,048.00
		101843 Business Administration & Law Total		725,775.00
	235352 Bus Administration & Law Total			725,775.00
	235353 Sport Management	101859 Sport Management Program	115010 EPA Academic Salary	59,297.00
		101859 Sport Management Program Total		59,297.00
	235353 Sport Management Total			59,297.00
	235401 Project Management	101856 Master of Project Management	115010 EPA Academic Salary	306,308.00
		101856 Master of Project Management Total		306,308.00
	235401 Project Management Total			306,308.00
	235402 Management	101845 Management Program	115010 EPA Academic Salary 121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool 285015 PawPrint Printing/Copying 3000BP Supplies Pool 5000BP Other Expenses & Adj Budget Pool	1,006,991.00 25,888.00 578.00 11,522.00 88.00 1,412.00 523.00
		101845 Management Program Total		1,047,002.00
	235402 Management Total			1,047,002.00
	235478 Hospitality & Tourism Management	101847 Hospitality & Tourism Management	115010 EPA Academic Salary 121010 SPA Regular Salary	203,307.00 0.00
		101847 Hospitality & Tourism Management Total		203,307.00
	235478 Hospitality & Tourism Management Total			203,307.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	235479 Entrepreneurship	101851 Entrepreneurship	115010 EPA Academic Salary	975,808.00	
			121010 SPA Regular Salary	26,100.00	
			2000BP Purchased Services Pool	5,726.00	
			2100BP Purchased Cont. Services Pool	95.00	
			3000BP Supplies Pool	500.00	
		101851 Entrepreneurship Total		1,008,229.00	
	235479 Entrepreneurship Total				1,008,229.00
	235505 Sales & Marketing center	101848 COB Professional Sales & Marketing		115010 EPA Academic Salary	618,284.00
				121010 SPA Regular Salary	26,100.00
			2000BP Purchased Services Pool	74,573.00	
			285015 PawPrint Printing/Copying	2,488.00	
			3000BP Supplies Pool	66.00	
		101848 COB Professional Sales & Marketing Total		721,511.00	
	235505 Sales & Marketing center Total				721,511.00
	235510 College of Business Sales center	142848 College of Business- Sales Center		2000BP Purchased Services Pool	5,477.00
				285015 PawPrint Printing/Copying	1,023.00
		142848 College of Business- Sales Center Total		6,500.00	
	235510 College of Business Sales center Total				6,500.00
	235515 Ctr Entrepreneurship & Innovation	142851 Centr Entrepreneurship & Innovation		2000BP Purchased Services Pool	2,895.00
				285015 PawPrint Printing/Copying	1,791.00
			3000BP Supplies Pool	814.00	
			4000BP Property, Plant and Equipment Pool	1,000.00	
		142851 Centr Entrepreneurship & Innovation Total		6,500.00	
235515 Ctr Entrepreneurship & Innovation Total				6,500.00	
236100 Office, Dean, Fine & Performing Art	101600 College of FPA- Contingency Fund		2000BP Purchased Services Pool	937.00	
			2100BP Purchased Cont. Services Pool	8,906.00	
			4000BP Property, Plant and Equipment Pool	0.00	
		101600 College of FPA- Contingency Fund Total		9,843.00	
	101602 College of FPA - Operating Acct			115010 EPA Academic Salary	133,000.00
				135050 Student Regular Wage	5,345.00
				2000BP Purchased Services Pool	25,121.00
				2100BP Purchased Cont. Services Pool	8,143.00
				285015 PawPrint Printing/Copying	2,529.00
				3000BP Supplies Pool	8,144.00
				4000BP Property, Plant and Equipment Pool	14,215.00
		5000BP Other Expenses & Adj Budget Pool	0.00		
	101602 College of FPA - Operating Acct Total		196,497.00		
152600 Dean- College of FPA			111010 EPA Regular Salaries	128,750.00	
			121010 SPA Regular Salary	61,469.00	
152600 Dean- College of FPA Total				190,219.00	
152746 Museum Of F & P Arts			121010 SPA Regular Salary	36,980.00	
			2000BP Purchased Services Pool	5,467.00	
			2100BP Purchased Cont. Services Pool	500.00	
			285015 PawPrint Printing/Copying	252.00	
			3000BP Supplies Pool	3,353.00	
			4000BP Property, Plant and Equipment Pool	1,045.00	
			4600BP Library Books Budget Pool	5,088.00	
				5000BP Other Expenses & Adj Budget Pool	575.00
152746 Museum Of F & P Arts Total				53,260.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total			
2	236100 Office, Dean, Fine & Performing Art	160747 Mktg For F&P Arts??	131010 Non-Student Reg Wage	9,000.00			
			151010 Social Security	689.00			
			2000BP Purchased Services Pool	14,461.00			
			3000BP Supplies Pool	2,000.00			
			5000BP Other Expenses & Adj Budget Pool	500.00			
		160747 Mktg For F&P Arts?? Total		26,650.00			
		236100 Office, Dean, Fine & Performing Art Total		476,469.00			
	236200 School of Music	101750 Music Department		115010 EPA Academic Salary	1,519,235.00		
				121010 SPA Regular Salary	104,834.00		
				135050 Student Regular Wage	3,100.00		
				146010 Longevity Pay	564.00		
				2000BP Purchased Services Pool	12,713.00		
				2100BP Purchased Cont. Services Pool	9,000.00		
				285015 PawPrint Printing/Copying	3,503.00		
				3000BP Supplies Pool	6,684.00		
				4000BP Property, Plant and Equipment Pool	7,000.00		
				5000BP Other Expenses & Adj Budget Pool	1,000.00		
					101750 Music Department Total		1,667,633.00
					152430 Cullowhee Music Fest	2100BP Purchased Cont. Services Pool	950.00
					152430 Cullowhee Music Fest Total		950.00
	236200 School of Music Total	152747 CFPA- Center For Applied Technology		135050 Student Regular Wage	200.00		
				2000BP Purchased Services Pool	1,925.00		
				3000BP Supplies Pool	1,288.00		
4000BP Property, Plant and Equipment Pool				3,000.00			
				152747 CFPA- Center For Applied Technology Total		6,413.00	
	236200 School of Music Total		1,674,996.00				
236225 School of Art & Design	101001 Art Dept-E & T Fee		131010 Non-Student Reg Wage	700.00			
			2000BP Purchased Services Pool	-2,573.00			
			3000BP Supplies Pool	10,418.00			
			4000BP Property, Plant and Equipment Pool	688.00			
		101001 Art Dept-E & T Fee Total		9,233.00			
	101719 Master Of Fine Arts			115010 EPA Academic Salary	0.00		
				2000BP Purchased Services Pool	2,950.00		
				3000BP Supplies Pool	850.00		
		101719 Master Of Fine Arts Total		3,800.00			
	101748 Art Department			115010 EPA Academic Salary	1,100,016.00		
				121010 SPA Regular Salary	30,393.00		
				131010 Non-Student Reg Wage	4,000.00		
				135050 Student Regular Wage	7,000.00		
146010 Longevity Pay				178.00			
151010 Social Security				459.00			
2000BP Purchased Services Pool				4,636.00			
2100BP Purchased Cont. Services Pool				120.00			
285015 PawPrint Printing/Copying				3,034.00			
3000BP Supplies Pool				14,176.00			
4000BP Property, Plant and Equipment Pool				89.00			
5000BP Other Expenses & Adj Budget Pool				201.00			
	101748 Art Department Total		1,164,302.00				
	101881 Interior Design	111010 EPA Regular Salaries	0.00				

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total		
2	236225 School of Art & Design	101881 Interior Design	121010 SPA Regular Salary	0.00		
			135050 Student Regular Wage	900.00		
			2000BP Purchased Services Pool	693.00		
			285015 PawPrint Printing/Copying	1,464.00		
			3000BP Supplies Pool	3,396.00		
			4000BP Property, Plant and Equipment Pool	560.00		
			5000BP Other Expenses & Adj Budget Pool	223.00		
	101881 Interior Design Total			7,236.00		
	236225 School of Art & Design Total			1,184,571.00		
	236230 Department of Stage & Screen	101751 Dept of Stage & Screen		115010 EPA Academic Salary	900,323.00	
				121010 SPA Regular Salary	50,560.00	
				135050 Student Regular Wage	2,000.00	
				146010 Longevity Pay	626.00	
				151010 Social Security	0.00	
				2000BP Purchased Services Pool	1,568.00	
				2100BP Purchased Cont. Services Pool	2,000.00	
				3000BP Supplies Pool	3,000.00	
				4000BP Property, Plant and Equipment Pool	1,892.00	
				5000BP Other Expenses & Adj Budget Pool	13,500.00	
		101751 Dept of Stage & Screen Total			975,469.00	
		152748 Movie Studio			135050 Student Regular Wage	4,000.00
					2000BP Purchased Services Pool	2,075.00
	2100BP Purchased Cont. Services Pool				1,000.00	
3000BP Supplies Pool	3,150.00					
4000BP Property, Plant and Equipment Pool	100.00					
5000BP Other Expenses & Adj Budget Pool	500.00					
152748 Movie Studio Total			10,825.00			
160748 Musical Theatre			2000BP Purchased Services Pool	1,000.00		
			2100BP Purchased Cont. Services Pool	1,000.00		
			3000BP Supplies Pool	1,850.00		
5000BP Other Expenses & Adj Budget Pool	15,525.00					
160748 Musical Theatre Total			19,375.00			
236230 Department of Stage & Screen Total			1,005,669.00			
236300 Fine & Performing Arts Center	160746 Performing Arts Oper		121010 SPA Regular Salary	38,400.00		
			135050 Student Regular Wage	7,500.00		
			2000BP Purchased Services Pool	3,227.00		
			285015 PawPrint Printing/Copying	267.00		
			3000BP Supplies Pool	3,307.00		
			4000BP Property, Plant and Equipment Pool	1,500.00		
5000BP Other Expenses & Adj Budget Pool	395.00					
160746 Performing Arts Oper Total			54,596.00			
236300 Fine & Performing Arts Center Total			54,596.00			
240100 Office of the Dean, Honors	101753 Honors College		115010 EPA Academic Salary	56,774.00		
			121010 SPA Regular Salary	30,660.00		
			135050 Student Regular Wage	8,000.00		
			2000BP Purchased Services Pool	36,560.00		
			2100BP Purchased Cont. Services Pool	1,500.00		
			285015 PawPrint Printing/Copying	1,021.00		
			3000BP Supplies Pool	3,833.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	240100 Office of the Dean, Honors	101753 Honors College	4000BP Property, Plant and Equipment Pool	4,000.00	
			5000BP Other Expenses & Adj Budget Pool	1,980.00	
		101753 Honors College Total			144,328.00
		152753 Acad Dev-HoAcad Dev-Honors	111010 EPA Regular Salaries	154,014.00	
			2000BP Purchased Services Pool	217.00	
	152753 Acad Dev-HoAcad Dev-Honors Total			154,231.00	
	240100 Office of the Dean, Honors Total				298,559.00
	245100 Office, Dean, Health & Human Sci	101014 Health & Human Sciences - E&T Fees	3000BP Supplies Pool	10,000.00	
			101014 Health & Human Sciences - E&T Fees Total		
		101880 Coll Of Health and Human Sciences	115010 EPA Academic Salary	134,942.00	
			121010 SPA Regular Salary	31,310.00	
			131010 Non-Student Reg Wage	1,000.00	
			135050 Student Regular Wage	2,500.00	
			146010 Longevity Pay	608.00	
			151010 Social Security	77.00	
			152020 State Retirement	0.00	
			156030 Medical Insurance	0.00	
			2000BP Purchased Services Pool	55,063.00	
			2100BP Purchased Cont. Services Pool	11,222.00	
			285015 PawPrint Printing/Copying	11,416.00	
3000BP Supplies Pool			4,511.00		
4000BP Property, Plant and Equipment Pool			0.00		
5000BP Other Expenses & Adj Budget Pool	4,870.00				
101880 Coll Of Health and Human Sciences Total			257,519.00		
152880 Dean-Col Health & Human Sciences	111010 EPA Regular Salaries	136,500.00			
	121010 SPA Regular Salary	32,355.00			
	146010 Longevity Pay	1,213.00			
	2000BP Purchased Services Pool	5,091.00			
	3000BP Supplies Pool	1,073.00			
4000BP Property, Plant and Equipment Pool	636.00				
152880 Dean-Col Health & Human Sciences Total			176,868.00		
245100 Office, Dean, Health & Human Sci Total				444,387.00	
245200 School of Nursing	101885 Dept Of Nursing	115010 EPA Academic Salary	1,330,798.00		
		121010 SPA Regular Salary	87,704.00		
		135050 Student Regular Wage	952.00		
		146010 Longevity Pay	100.00		
		2000BP Purchased Services Pool	21,046.00		
		2100BP Purchased Cont. Services Pool	1,480.00		
		285015 PawPrint Printing/Copying	0.00		
		3000BP Supplies Pool	3,630.00		
		4000BP Property, Plant and Equipment Pool	788.00		
		5000BP Other Expenses & Adj Budget Pool	2,275.00		
		101885 Dept Of Nursing Total			1,448,773.00
		101891 Masters In Nursing	115010 EPA Academic Salary	782,343.00	
			121010 SPA Regular Salary	28,500.00	
	2000BP Purchased Services Pool		9,496.00		
2100BP Purchased Cont. Services Pool	407.00				
285015 PawPrint Printing/Copying	6,195.00				
3000BP Supplies Pool	2,418.00				

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	245200 School of Nursing	101891 Masters In Nursing	4000BP Property, Plant and Equipment Pool	3,217.00	
			5000BP Other Expenses & Adj Budget Pool	1,625.00	
		101891 Masters In Nursing Total			834,201.00
		101898 CRNA Program	115010 EPA Academic Salary	13,000.00	
			121010 SPA Regular Salary	0.00	
			2000BP Purchased Services Pool	51,949.00	
			2100BP Purchased Cont. Services Pool	8,900.00	
			285015 PawPrint Printing/Copying	0.00	
			3000BP Supplies Pool	24,431.00	
	4000BP Property, Plant and Equipment Pool		5,500.00		
	5000BP Other Expenses & Adj Budget Pool	3,400.00			
	101898 CRNA Program Total			107,180.00	
	245200 School of Nursing Total				2,390,154.00
	245250 School of Health Sciences	101886 Dept Health Sciences	115010 EPA Academic Salary	1,694,846.00	
			121010 SPA Regular Salary	44,211.00	
135050 Student Regular Wage			4,101.00		
146010 Longevity Pay			185.00		
2000BP Purchased Services Pool			17,828.00		
2100BP Purchased Cont. Services Pool			1,824.00		
285015 PawPrint Printing/Copying			9,557.00		
3000BP Supplies Pool			18,839.00		
4000BP Property, Plant and Equipment Pool			9,408.00		
5000BP Other Expenses & Adj Budget Pool		1,505.00			
101886 Dept Health Sciences Total			1,802,304.00		
245250 School of Health Sciences Total				1,802,304.00	
245300 Social Work	101747 Social Work	115010 EPA Academic Salary	609,957.00		
		121010 SPA Regular Salary	30,816.00		
		146010 Longevity Pay	481.00		
		2000BP Purchased Services Pool	4,622.00		
		285015 PawPrint Printing/Copying	1,681.00		
		3000BP Supplies Pool	2,071.00		
	4000BP Property, Plant and Equipment Pool	0.00			
101747 Social Work Total			649,628.00		
245300 Social Work Total				649,628.00	
245350 Physical Therapy	101889 Physical Therapy	111010 EPA Regular Salaries	0.00		
		115010 EPA Academic Salary	573,329.00		
		121010 SPA Regular Salary	34,000.00		
		2000BP Purchased Services Pool	5,851.00		
		2100BP Purchased Cont. Services Pool	8,117.00		
		285015 PawPrint Printing/Copying	1,318.00		
		3000BP Supplies Pool	5,499.00		
		4000BP Property, Plant and Equipment Pool	5,577.00		
		5000BP Other Expenses & Adj Budget Pool	250.00		
	101889 Physical Therapy Total			633,941.00	
152882 Physical Therapy Pgm	121010 SPA Regular Salary	31,957.00			
	146010 Longevity Pay	286.00			
	2000BP Purchased Services Pool	6,414.00			
	2100BP Purchased Cont. Services Pool	881.00			
	285015 PawPrint Printing/Copying	507.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	245350 Physical Therapy	152882 Physical Therapy Pgm	3000BP Supplies Pool	7,993.00	
			4000BP Property, Plant and Equipment Pool	8,416.00	
		152882 Physical Therapy Pgm Total			56,454.00
	245350 Physical Therapy Total				690,395.00
	245400 Criminology & Criminal Justice	101884 Criminal Justice	115010 EPA Academic Salary	793,825.00	
			121010 SPA Regular Salary	28,316.00	
			146010 Longevity Pay	255.00	
			2000BP Purchased Services Pool	2,101.00	
			285015 PawPrint Printing/Copying	633.00	
			3000BP Supplies Pool	3,137.00	
			4000BP Property, Plant and Equipment Pool	6,238.00	
			5000BP Other Expenses & Adj Budget Pool	310.00	
	101884 Criminal Justice Total			834,815.00	
	245400 Criminology & Criminal Justice Total				834,815.00
	245475 Comm Sciences & Disorders	101830 Communication Sciences & Disorders	111010 EPA Regular Salaries	118,148.00	
			115010 EPA Academic Salary	541,839.00	
			121010 SPA Regular Salary	0.00	
			2000BP Purchased Services Pool	18,873.00	
			2100BP Purchased Cont. Services Pool	230.00	
			285015 PawPrint Printing/Copying	1,849.00	
			3000BP Supplies Pool	3,544.00	
			4000BP Property, Plant and Equipment Pool	499.00	
			5000BP Other Expenses & Adj Budget Pool	410.00	
101830 Communication Sciences & Disorders Total			685,392.00		
245475 Comm Sciences & Disorders Total				685,392.00	
246100 Office of the Dean, Kimmel School	101603 Kimmel School - Dean's Instr Fund	115010 EPA Academic Salary	370,000.00		
		2000BP Purchased Services Pool	7,496.00		
		285015 PawPrint Printing/Copying	3,375.00		
		3000BP Supplies Pool	3,148.00		
		4000BP Property, Plant and Equipment Pool	7,000.00		
		5000BP Other Expenses & Adj Budget Pool	1,600.00		
	101603 Kimmel School - Dean's Instr Fund Total			392,619.00	
	101604 Kimmel Schl Dean's Contingency Fund	2000BP Purchased Services Pool	1,500.00		
		3000BP Supplies Pool	2,500.00		
		4000BP Property, Plant and Equipment Pool	5,500.00		
		5000BP Other Expenses & Adj Budget Pool	500.00		
	101604 Kimmel Schl Dean's Contingency Fund Total			10,000.00	
	152883 Kimmel School Student Fees	2000BP Purchased Services Pool	18,408.00		
285015 PawPrint Printing/Copying		10,819.00			
3000BP Supplies Pool		37,092.00			
4000BP Property, Plant and Equipment Pool		4,275.00			
152883 Kimmel School Student Fees Total			70,594.00		
152884 Kimmel School - Dean's Acad Supp Fd	121010 SPA Regular Salary	106,398.00			
	2000BP Purchased Services Pool	19,667.00			
	285015 PawPrint Printing/Copying	95.00			
	3000BP Supplies Pool	1,500.00			
152884 Kimmel School - Dean's Acad Supp Fd Total			127,660.00		
246100 Office of the Dean, Kimmel School Total				600,873.00	
246200 Engineering & Technology	101607 Engineering & Tech Department	111010 EPA Regular Salaries	29,507.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	246200 Engineering & Technology	101607 Engineering & Tech Department	115010 EPA Academic Salary	1,528,581.00	
			121010 SPA Regular Salary	27,000.00	
			2000BP Purchased Services Pool	12,650.00	
			2100BP Purchased Cont. Services Pool	360.00	
			2200BP Utilities Pool	0.00	
			285015 PawPrint Printing/Copying	2,529.00	
			3000BP Supplies Pool	4,994.00	
			4000BP Property, Plant and Equipment Pool	5,000.00	
			5000BP Other Expenses & Adj Budget Pool	1,500.00	
			101607 Engineering & Tech Department Total		
		101861 Electrical and Computer Eng Tech	115010 EPA Academic Salary	0.00	
			2000BP Purchased Services Pool	500.00	
			3000BP Supplies Pool	1,500.00	
			4000BP Property, Plant and Equipment Pool	1,576.00	
			5000BP Other Expenses & Adj Budget Pool	100.00	
		101861 Electrical and Computer Eng Tech Total			3,676.00
		101882 Engineering & Technology Undergrad	111010 EPA Regular Salaries	0.00	
			115010 EPA Academic Salary	0.00	
			121010 SPA Regular Salary	0.00	
			146010 Longevity Pay	1,118.00	
			2000BP Purchased Services Pool	4,520.00	
			3000BP Supplies Pool	800.00	
			4000BP Property, Plant and Equipment Pool	2,295.00	
		101882 Engineering & Technology Undergrad Total			8,733.00
		101883 Engineering & Tech - Masters	115010 EPA Academic Salary	0.00	
			2000BP Purchased Services Pool	719.00	
			3000BP Supplies Pool	700.00	
101883 Engineering & Tech - Masters Total			1,419.00		
101888 Electrical Engineering	2000BP Purchased Services Pool	3,500.00			
	3000BP Supplies Pool	1,257.00			
	4000BP Property, Plant and Equipment Pool	500.00			
101888 Electrical Engineering Total			5,257.00		
152885 Kimmel Sch Student Fees- E&T Dept	135050 Student Regular Wage	500.00			
152885 Kimmel Sch Student Fees- E&T Dept Total			500.00		
246200 Engineering & Technology Total				1,631,706.00	
246210 Construction Management	101606 Masters of Construction Mgmt	3000BP Supplies Pool	0.00		
		101606 Masters of Construction Mgmt Total			0.00
	101860 Construction Mgmt	115010 EPA Academic Salary	811,464.00		
		121010 SPA Regular Salary	26,597.00		
		2000BP Purchased Services Pool	13,449.00		
		2200BP Utilities Pool	0.00		
		285015 PawPrint Printing/Copying	2,384.00		
		3000BP Supplies Pool	4,748.00		
		4000BP Property, Plant and Equipment Pool	7,000.00		
	5000BP Other Expenses & Adj Budget Pool	500.00			
	101860 Construction Mgmt Total			866,142.00	
152886 Kimmel Sch Student Fees- CM Dept	135050 Student Regular Wage	500.00			
152886 Kimmel Sch Student Fees- CM Dept Total			500.00		
246210 Construction Management Total				866,642.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	246220 Ctr for Rapid Project Realization	152879 Kimmel Sch Dean's Rapid Ctr Supp Fn	111010 EPA Regular Salaries	77,198.00	
			121010 SPA Regular Salary	13,762.00	
			131010 Non-Student Reg Wage	22,000.00	
			151010 Social Security	3,064.00	
				154070 Optional Retirement	2,139.00
				156030 Medical Insurance	906.00
				2000BP Purchased Services Pool	129,125.00
			152879 Kimmel Sch Dean's Rapid Ctr Supp Fn Total		248,194.00
		152881 Ctr for Rapid Product Realization	2000BP Purchased Services Pool	3,350.00	
	3000BP Supplies Pool		2,700.00		
	5000BP Other Expenses & Adj Budget Pool		2,225.00		
		152881 Ctr for Rapid Product Realization Total		8,275.00	
		246220 Ctr for Rapid Project Realization Total		256,469.00	
		250100 Office of the Dean - Educ Outreach	101916 Distance Learning	111010 EPA Regular Salaries	44,799.00
	115010 EPA Academic Salary			1,015,261.00	
121010 SPA Regular Salary	57,233.00				
131010 Non-Student Reg Wage	9,626.00				
146010 Longevity Pay	906.00				
151010 Social Security	736.00				
2000BP Purchased Services Pool	126,306.00				
2100BP Purchased Cont. Services Pool	2,520.00				
285015 PawPrint Printing/Copying	3,588.00				
3000BP Supplies Pool	6,854.00				
4000BP Property, Plant and Equipment Pool	15,440.00				
5000BP Other Expenses & Adj Budget Pool	8,530.00				
	101916 Distance Learning Total		1,291,799.00		
	152770 Distance Learning	111010 EPA Regular Salaries	73,162.00		
		121010 SPA Regular Salary	20,590.00		
		2000BP Purchased Services Pool	5,404.00		
		2100BP Purchased Cont. Services Pool	1,538.00		
		3000BP Supplies Pool	1,440.00		
	152770 Distance Learning Total		102,134.00		
	250100 Office of the Dean - Educ Outreach Total		1,393,933.00		
	250150 Cherokee Center	152460 WCU Cherokee Center	111010 EPA Regular Salaries	45,932.00	
			121010 SPA Regular Salary	23,271.00	
			2000BP Purchased Services Pool	7,385.00	
			2100BP Purchased Cont. Services Pool	285.00	
			2200BP Utilities Pool	1,585.00	
			285015 PawPrint Printing/Copying	484.00	
		3000BP Supplies Pool	178.00		
	152460 WCU Cherokee Center Total		79,120.00		
	250150 Cherokee Center Total		79,120.00		
	250200 Conferences/Events	103914 Ed Outreach- Continuing Educ Progrm	111010 EPA Regular Salaries	130,407.00	
			115010 EPA Academic Salary	37,250.00	
			131010 Non-Student Reg Wage	9,743.00	
			135050 Student Regular Wage	8,000.00	
			151010 Social Security	446.00	
			152020 State Retirement	466.00	
			2000BP Purchased Services Pool	14,951.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	250200 Conferences/Events	103914 Ed Outreach- Continuing Educ Progrm	2100BP Purchased Cont. Services Pool	267,244.00	
			3000BP Supplies Pool	205.00	
			4000BP Property, Plant and Equipment Pool	2,520.00	
			5000BP Other Expenses & Adj Budget Pool	1,202.00	
			<b>103914 Ed Outreach- Continuing Educ Progrm Total</b>	<b>472,434.00</b>	
	<b>250200 Conferences/Events Total</b>				<b>472,434.00</b>
	250250 Educational Outreach Programs	103910 Ed Outreach Contract Programs	111010 EPA Regular Salaries	145,794.00	
			115010 EPA Academic Salary	153,215.00	
			121010 SPA Regular Salary	134,662.00	
			131010 Non-Student Reg Wage	34,045.00	
			135050 Student Regular Wage	7,000.00	
			146010 Longevity Pay	3,086.00	
			151010 Social Security	722.00	
			152020 State Retirement	746.00	
			2000BP Purchased Services Pool	103,334.00	
			2100BP Purchased Cont. Services Pool	-40,970.00	
			3000BP Supplies Pool	806,999.00	
			4000BP Property, Plant and Equipment Pool	18,066.00	
			<b>103910 Ed Outreach Contract Programs Total</b>	<b>1,366,699.00</b>	
			103922 Non-Credit/ Special Programs	111010 EPA Regular Salaries	0.00
	115010 EPA Academic Salary	11,000.00			
	131010 Non-Student Reg Wage	240.00			
	135050 Student Regular Wage	9,003.00			
151010 Social Security	137.00				
152020 State Retirement	144.00				
2000BP Purchased Services Pool	18,088.00				
2100BP Purchased Cont. Services Pool	8,100.00				
3000BP Supplies Pool	1,050.00				
4000BP Property, Plant and Equipment Pool	145.00				
5000BP Other Expenses & Adj Budget Pool	20.00				
<b>103922 Non-Credit/ Special Programs Total</b>	<b>47,927.00</b>				
103923 Local Govmt Training	2000BP Purchased Services Pool	10,757.00			
	3000BP Supplies Pool	3,268.00			
	4000BP Property, Plant and Equipment Pool	320.00			
<b>103923 Local Govmt Training Total</b>	<b>14,345.00</b>				
<b>250250 Educational Outreach Programs Total</b>				<b>1,428,971.00</b>	
250300 WCU Programs in Asheville	152709 WCU Progm-Asheville	111010 EPA Regular Salaries	68,877.00		
		121010 SPA Regular Salary	37,187.00		
		131010 Non-Student Reg Wage	6,967.00		
		146010 Longevity Pay	687.00		
		151010 Social Security	533.00		
		2000BP Purchased Services Pool	65,756.00		
		2100BP Purchased Cont. Services Pool	300.00		
		3000BP Supplies Pool	3,000.00		
4000BP Property, Plant and Equipment Pool	5,000.00				
<b>152709 WCU Progm-Asheville Total</b>	<b>188,307.00</b>				
<b>250300 WCU Programs in Asheville Total</b>				<b>188,307.00</b>	
260200 Hunter Library	151970 Libraries	111010 EPA Regular Salaries	1,180,622.00		
		121010 SPA Regular Salary	944,158.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
2	260200 Hunter Library	151970 Libraries	135050 Student Regular Wage	23,038.00
			146010 Longevity Pay	6,566.00
			151010 Social Security	6,120.00
			152020 State Retirement	23,651.00
			154070 Optional Retirement	19,011.00
			156030 Medical Insurance	32,834.00
			2000BP Purchased Services Pool	134,026.00
			2100BP Purchased Cont. Services Pool	13,100.00
			285015 PawPrint Printing/Copying	2,699.00
			3000BP Supplies Pool	29,407.00
			4000BP Property, Plant and Equipment Pool	56,428.00
			4600BP Library Books Budget Pool	1,915,035.00
			5000BP Other Expenses & Adj Budget Pool	18,532.00
			870025 Other Inter-Inst Transfers	41,038.00
	151970 Libraries Total	4,446,265.00		
260200 Hunter Library Total				4,446,265.00
265200 International Programs & Services	103700 Faculty Led Short Term Trips	103700 Faculty Led Short Term Trips Total	2000BP Purchased Services Pool	119,130.00
			103700 Faculty Led Short Term Trips Total	119,130.00
	160701 International Programs & Services	160701 International Programs & Services	111010 EPA Regular Salaries	76,462.00
			121010 SPA Regular Salary	118,694.00
			135050 Student Regular Wage	500.00
			146010 Longevity Pay	453.00
			2000BP Purchased Services Pool	30,440.00
			2100BP Purchased Cont. Services Pool	2,000.00
			285015 PawPrint Printing/Copying	1,646.00
			3000BP Supplies Pool	1,808.00
4000BP Property, Plant and Equipment Pool	2,200.00			
5000BP Other Expenses & Adj Budget Pool	3,900.00			
160701 International Programs & Services Total	238,103.00			
265200 International Programs & Services Total				357,233.00
265250 Intensive English Program	103705 Intensive English Program (IEP)	2000BP Purchased Services Pool	16,750.00	
	103705 Intensive English Program (IEP) Total		16,750.00	
265250 Intensive English Program Total				16,750.00
270100 Highlands Biological Station	110930 Highlands Biological Station	111010 EPA Regular Salaries	94,459.00	
		121010 SPA Regular Salary	99,009.00	
		131010 Non-Student Reg Wage	15,129.00	
		1420BP Premium Pay Pool	210.00	
		151010 Social Security	14,801.00	
		152020 State Retirement	10,315.00	
		154070 Optional Retirement	10,580.00	
		156030 Medical Insurance	20,315.00	
		157600 Flex Spending Acct Savings	40.00	
		1630BP Worker Compensation Pool	9,577.00	
		2000BP Purchased Services Pool	14,689.00	
		2100BP Purchased Cont. Services Pool	10,000.00	
		2200BP Utilities Pool	20,000.00	
		3000BP Supplies Pool	17,602.00	
		4000BP Property, Plant and Equipment Pool	8,704.00	
		4600BP Library Books Budget Pool	400.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
2	270100 Highlands Biological Station	110930 Highlands Biological Station	5000BP Other Expenses & Adj Budget Pool	8,406.00	
		110930 Highlands Biological Station Total		354,236.00	
	270100 Highlands Biological Station Total			354,236.00	
2 Total				67,116,245.00	
3	301100 Office of the VC, Student Affairs	160300 VC Student Affairs	111010 EPA Regular Salaries	231,887.00	
			121010 SPA Regular Salary	64,226.00	
			131010 Non-Student Reg Wage	440.00	
			135050 Student Regular Wage	300.00	
			151010 Social Security	34.00	
			152020 State Retirement	0.00	
			156030 Medical Insurance	0.00	
			2000BP Purchased Services Pool	33,463.00	
			285015 PawPrint Printing/Copying	2,244.00	
			3000BP Supplies Pool	7,967.00	
			4000BP Property, Plant and Equipment Pool	1,354.00	
			5000BP Other Expenses & Adj Budget Pool	1,500.00	
	160300 VC Student Affairs Total			343,415.00	
	170300 Student Affairs	111010 EPA Regular Salaries	158,620.00		
	170300 Student Affairs Total			158,620.00	
	301100 Office of the VC, Student Affairs Total			502,035.00	
	301200 Orientation Programs	160734 New Student Orientation	111010 EPA Regular Salaries	54,429.00	
			121010 SPA Regular Salary	26,287.00	
	160734 New Student Orientation Total			80,716.00	
	301200 Orientation Programs Total				80,716.00
	301250 Admissions	160731 Admissions	111010 EPA Regular Salaries	513,569.00	
			121010 SPA Regular Salary	325,143.00	
			131010 Non-Student Reg Wage	17,461.00	
135050 Student Regular Wage			29,450.00		
146010 Longevity Pay			39.00		
151010 Social Security			2,088.00		
2000BP Purchased Services Pool			216,303.00		
2100BP Purchased Cont. Services Pool			245,000.00		
285015 PawPrint Printing/Copying			10,974.00		
3000BP Supplies Pool			41,071.00		
4000BP Property, Plant and Equipment Pool			14,051.00		
5000BP Other Expenses & Adj Budget Pool			5,000.00		
160731 Admissions Total			1,420,149.00		
160732 Undergraduate Application Fees	2000BP Purchased Services Pool	196,630.00			
	3000BP Supplies Pool	12,000.00			
160732 Undergraduate Application Fees Total			208,630.00		
301250 Admissions Total				1,628,779.00	
305500 Counseling & Psychological Svcs	160310 Counseling Center	111010 EPA Regular Salaries	219,320.00		
		121010 SPA Regular Salary	56,985.00		
		135050 Student Regular Wage	0.00		
		285015 PawPrint Printing/Copying	341.00		
		4000BP Property, Plant and Equipment Pool	2,542.00		
160310 Counseling Center Total			279,188.00		
305500 Counseling & Psychological Svcs Total				279,188.00	
3 Total				2,490,718.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
4	401050 Office, VC, Adv & External Affairs	170130 Mtn Heritage Day	2000BP Purchased Services Pool	738.00	
			2100BP Purchased Cont. Services Pool	4,000.00	
		170130 Mtn Heritage Day Total			4,738.00
		170400 Advancement & External Affairs	111010 EPA Regular Salaries	221,693.00	
			121010 SPA Regular Salary	106,345.00	
			131010 Non-Student Reg Wage	6,000.00	
			135050 Student Regular Wage	0.00	
			151010 Social Security	2,286.00	
			2000BP Purchased Services Pool	119,999.00	
			285015 PawPrint Printing/Copying	3,452.00	
			3000BP Supplies Pool	746.00	
		4000BP Property, Plant and Equipment Pool	4,885.00		
		170400 Advancement & External Affairs Total			465,406.00
	170401 University Advancement	111010 EPA Regular Salaries	516,617.00		
		121010 SPA Regular Salary	112,758.00		
		2000BP Purchased Services Pool	126,580.00		
		285015 PawPrint Printing/Copying	671.00		
	3000BP Supplies Pool	1,722.00			
	170401 University Advancement Total			758,348.00	
	170405 Alumni Golden Ambass	2000BP Purchased Services Pool	3,741.00		
		3000BP Supplies Pool	5,830.00		
	170405 Alumni Golden Ambass Total			9,571.00	
	401050 Office, VC, Adv & External Affairs Total				1,238,063.00
405100 Office, Assoc VC, Development	170402 Development Office	2000BP Purchased Services Pool	33,500.00		
		285015 PawPrint Printing/Copying	106.00		
		3000BP Supplies Pool	394.00		
		4000BP Property, Plant and Equipment Pool	1,000.00		
	170402 Development Office Total			35,000.00	
170403 Planned Giving	2000BP Purchased Services Pool	45,500.00			
	3000BP Supplies Pool	1,000.00			
	4000BP Property, Plant and Equipment Pool	1,000.00			
170403 Planned Giving Total			47,500.00		
405100 Office, Assoc VC, Development Total				82,500.00	
410100 Office, Assoc VC, Public Relations	170116 Western Magazine	2000BP Purchased Services Pool	128,000.00		
	170116 Western Magazine Total			128,000.00	
	170117 Marketing Plan	121010 SPA Regular Salary	7,110.00		
		2000BP Purchased Services Pool	90,692.00		
		3000BP Supplies Pool	1,498.00		
		4000BP Property, Plant and Equipment Pool	15,000.00		
	170117 Marketing Plan Total			114,300.00	
	170140 Public Information	111010 EPA Regular Salaries	119,828.00		
		121010 SPA Regular Salary	434,340.00		
		151010 Social Security	0.00		
152020 State Retirement		0.00			
156030 Medical Insurance		0.00			
2000BP Purchased Services Pool		29,553.00			
285015 PawPrint Printing/Copying		3,115.00			
3000BP Supplies Pool		1,638.00			
4000BP Property, Plant and Equipment Pool		12,864.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
4	410100 Office, Assoc VC, Public Relations	170140 Public Information Total		601,338.00
		170141 Public Infor-Special	135050 Student Regular Wage	900.00
			2000BP Purchased Services Pool	-7,695.00
			285015 PawPrint Printing/Copying	1,549.00
			3000BP Supplies Pool	9,051.00
		170141 Public Infor-Special Total		3,805.00
		170406 Public Rel-Poster Pr	131010 Non-Student Reg Wage	5,000.00
			135050 Student Regular Wage	2,000.00
			151010 Social Security	300.00
		2000BP Purchased Services Pool	30,625.00	
	170406 Public Rel-Poster Pr Total		37,925.00	
	170407 Public Rel-Grad Scho	2000BP Purchased Services Pool	3,573.00	
	170407 Public Rel-Grad Scho Total		3,573.00	
	410100 Office, Assoc VC, Public Relations Total		888,941.00	
	415100 Alumni Affairs	170450 Alumni Affairs	111010 EPA Regular Salaries	64,500.00
			121010 SPA Regular Salary	32,221.00
		170450 Alumni Affairs Total		96,721.00
	415100 Alumni Affairs Total		96,721.00	
	420100 Regional Affairs	142449 Fed & State Relation	111010 EPA Regular Salaries	81,754.00
			2000BP Purchased Services Pool	6,130.00
			2100BP Purchased Cont. Services Pool	2,500.00
			285015 PawPrint Printing/Copying	321.00
			3000BP Supplies Pool	2,774.00
4000BP Property, Plant and Equipment Pool			1,000.00	
5000BP Other Expenses & Adj Budget Pool		7,500.00		
142449 Fed & State Relation Total		101,979.00		
420100 Regional Affairs Total		101,979.00		
425100 Mountain Heritage Center	152420 Mtn Heritage Center	111010 EPA Regular Salaries	89,584.00	
		121010 SPA Regular Salary	75,122.00	
		2000BP Purchased Services Pool	479.00	
		2100BP Purchased Cont. Services Pool	6,432.00	
		285015 PawPrint Printing/Copying	1,052.00	
		3000BP Supplies Pool	4,012.00	
	4000BP Property, Plant and Equipment Pool	2,241.00		
5000BP Other Expenses & Adj Budget Pool	250.00			
152420 Mtn Heritage Center Total		179,172.00		
170420 Mtn Heritage Center	121010 SPA Regular Salary	0.00		
170420 Mtn Heritage Center Total		0.00		
425100 Mountain Heritage Center Total		179,172.00		
4 Total		2,587,376.00		
5	501100 Office of the VC, Admin & Finance	170500 V C Admin & Finance	111010 EPA Regular Salaries	219,523.00
			121010 SPA Regular Salary	39,620.00
			2000BP Purchased Services Pool	57,078.00
			285015 PawPrint Printing/Copying	2,198.00
			3000BP Supplies Pool	3,762.00
4000BP Property, Plant and Equipment Pool	35,873.00			
870025 Other Inter-Inst Transfers	46,464.00			
170500 V C Admin & Finance Total		404,518.00		
170501 VCBA-Communications	2000BP Purchased Services Pool	111,004.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	501100 Office of the VC, Admin & Finance	170501 VCBA-Communications	3000BP Supplies Pool	172.00	
		170501 VCBA-Communications Total			111,176.00
		170508 Ramsey Activity Center	111010 EPA Regular Salaries	0.00	
			121010 SPA Regular Salary	0.00	
			2000BP Purchased Services Pool	0.00	
			285015 PawPrint Printing/Copying	0.00	
			3000BP Supplies Pool	0.00	
			4000BP Property, Plant and Equipment Pool	0.00	
		170508 Ramsey Activity Center Total			0.00
		170987 Lapsed Salary Allocation	122010 SPA Time Limited Salary and Wages	1,513.00	
		170987 Lapsed Salary Allocation Total			1,513.00
		180508 Ramsey Activity Center Bldg	121010 SPA Regular Salary	0.00	
			2000BP Purchased Services Pool	0.00	
	2100BP Purchased Cont. Services Pool		0.00		
	285015 PawPrint Printing/Copying		0.00		
	3000BP Supplies Pool		0.00		
	4000BP Property, Plant and Equipment Pool	0.00			
	180508 Ramsey Activity Center Bldg Total			0.00	
	501100 Office of the VC, Admin & Finance Total			517,207.00	
	505150 Purchasing & Accounts Payable	170504 Purchasing & Accounts Payable	111010 EPA Regular Salaries	74,000.00	
			121010 SPA Regular Salary	292,125.00	
			131010 Non-Student Reg Wage	0.00	
			135050 Student Regular Wage	6,549.00	
151010 Social Security			0.00		
2000BP Purchased Services Pool			5,943.00		
2100BP Purchased Cont. Services Pool			1,691.00		
285015 PawPrint Printing/Copying			2,820.00		
3000BP Supplies Pool			4,759.00		
5000BP Other Expenses & Adj Budget Pool			675.00		
170504 Purchasing & Accounts Payable Total			388,562.00		
505150 Purchasing & Accounts Payable Total			388,562.00		
505200 Budget Office	125200 Budget Reserves	712900 Nccat Pgm Reserve	0.00		
	125200 Budget Reserves Total			0.00	
	170503 Associate VC A&F	111010 EPA Regular Salaries	109,905.00		
		121010 SPA Regular Salary	251,830.00		
		2000BP Purchased Services Pool	8,787.00		
		3000BP Supplies Pool	1,100.00		
	170503 Associate VC A&F Total			371,622.00	
170996 Non-Recur Foc Growth	4000BP Property, Plant and Equipment Pool	149.00			
170996 Non-Recur Foc Growth Total			149.00		
505200 Budget Office Total			371,771.00		
505299 Unassigned Budgets	101994 Fringe Benefit Reserves	1420BP Premium Pay Pool	2,634.00		
		146010 Longevity Pay	2,109.00		
		151010 Social Security	3,328,428.00		
		152020 State Retirement	1,047,311.00		
		154070 Optional Retirement	3,984,198.00		
		156030 Medical Insurance	3,295,221.00		
		157250 Unemployment Comp	3,062.00		
		157600 Flex Spending Acct Savings	41,000.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	505299 Unassigned Budgets	101994 Fringe Benefit Reserves	162580 St Disability Pmts 1630BP Worker Compensation Pool	2,091.00 11,296.00	
		101994 Fringe Benefit Reserves Total			11,717,350.00
		101995 Salary Reserves - Instruction	121010 SPA Regular Salary	0.00	
		101995 Salary Reserves - Instruction Total			0.00
		101998 101 Month End Clearing Fund	115010 EPA Academic Salary 215010 Acad Inst/Res Serv	0.00 0.00	
		101998 101 Month End Clearing Fund Total			0.00
		101999 Unassigned Budgets?	111010 EPA Regular Salaries 115010 EPA Academic Salary 121010 SPA Regular Salary 131010 Non-Student Reg Wage 135050 Student Regular Wage 151010 Social Security 154070 Optional Retirement 156030 Medical Insurance 2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool 5000BP Other Expenses & Adj Budget Pool	0.00 617,632.00 0.00 0.00 0.00 0.00 0.00 0.00 1,853,651.00 1,983.00 0.00 529.00 0.00	
		101999 Unassigned Budgets? Total			2,473,795.00
		102994 Fringe Benefit Reserves	1420BP Premium Pay Pool 146010 Longevity Pay 151010 Social Security 152020 State Retirement 154070 Optional Retirement 156030 Medical Insurance 157600 Flex Spending Acct Savings	40.00 -1,769.00 74,417.00 19,669.00 43,769.00 55,406.00 31.00	
		102994 Fringe Benefit Reserves Total			191,563.00
		102999 Unassigned Budgets?	121010 SPA Regular Salary 146010 Longevity Pay 2000BP Purchased Services Pool	0.00 0.00 0.00	
		102999 Unassigned Budgets? Total			0.00
		103994 Fringe Benefit Reserves	146010 Longevity Pay 151010 Social Security 152020 State Retirement 154070 Optional Retirement 156030 Medical Insurance	882.00 47,945.00 29,389.00 21,489.00 43,860.00	
		103994 Fringe Benefit Reserves Total			143,565.00
		103995 Salary Reserves Rcpts Supp Instr	121010 SPA Regular Salary	0.00	
		103995 Salary Reserves Rcpts Supp Instr Total			0.00
		103999 Unassigned Budgets?	111010 EPA Regular Salaries 151010 Social Security 152020 State Retirement 2000BP Purchased Services Pool 2100BP Purchased Cont. Services Pool 3000BP Supplies Pool 4000BP Property, Plant and Equipment Pool	0.00 0.00 0.00 0.00 0.00 0.00 0.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
5	505299 Unassigned Budgets	103999 Unassigned Budgets? Total		0.00
		110994 Fringe Benefit Reserves	1420BP Premium Pay Pool	0.00
			151010 Social Security	0.00
			152020 State Retirement	0.00
			154070 Optional Retirement	0.00
			156030 Medical Insurance	0.00
			1630BP Worker Compensation Pool	0.00
		110994 Fringe Benefit Reserves Total		0.00
		110995 Salary Reserves - Research	121010 SPA Regular Salary	0.00
		110995 Salary Reserves - Research Total		0.00
		110999 Unassigned Budgets?	131010 Non-Student Reg Wage	0.00
			135050 Student Regular Wage	0.00
			151010 Social Security	0.00
			3000BP Supplies Pool	0.00
			4000BP Property, Plant and Equipment Pool	0.00
		110999 Unassigned Budgets? Total		0.00
		142994 Fringe Benefit Reserves	146010 Longevity Pay	140.00
			151010 Social Security	16,353.00
			152020 State Retirement	-26,226.00
			154070 Optional Retirement	13,184.00
			156030 Medical Insurance	11,832.00
			157600 Flex Spending Acct Savings	1,306.00
			1630BP Worker Compensation Pool	585.00
		142994 Fringe Benefit Reserves Total		17,174.00
		142995 Salary Reserves - Community Service	121010 SPA Regular Salary	0.00
		142995 Salary Reserves - Community Service Total		0.00
		142999 Unassigned Budgets?	111010 EPA Regular Salaries	0.00
			121010 SPA Regular Salary	0.00
			131010 Non-Student Reg Wage	0.00
			151010 Social Security	0.00
			152020 State Retirement	0.00
			154070 Optional Retirement	0.00
			156030 Medical Insurance	0.00
			157600 Flex Spending Acct Savings	0.00
			2000BP Purchased Services Pool	1.00
			2100BP Purchased Cont. Services Pool	0.00
			285015 PawPrint Printing/Copying	0.00
			3000BP Supplies Pool	0.00
			4000BP Property, Plant and Equipment Pool	0.00
		142999 Unassigned Budgets? Total		1.00
		151994 Fringe Benefit Reserves	1420BP Premium Pay Pool	2,333.00
			146010 Longevity Pay	1,605.00
			151010 Social Security	158,451.00
			152020 State Retirement	105,397.00
			154070 Optional Retirement	82,676.00
			156030 Medical Insurance	218,701.00
			157250 Unemployment Comp	543.00
			157600 Flex Spending Acct Savings	3,100.00
		151994 Fringe Benefit Reserves Total		572,806.00

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	505299 Unassigned Budgets	151995 Salary Reserves - Acad Support	121010 SPA Regular Salary	0.00	
		151995 Salary Reserves - Acad Support Total			0.00
		151999 Unassigned Budgets?	135050 Student Regular Wage	20,000.00	
			2000BP Purchased Services Pool	14,000.00	
			2100BP Purchased Cont. Services Pool	36,103.00	
			3000BP Supplies Pool	0.00	
			4000BP Property, Plant and Equipment Pool	12,311.00	
			4600BP Library Books Budget Pool	314,293.00	
			5000BP Other Expenses & Adj Budget Pool	0.00	
		151999 Unassigned Budgets? Total			396,707.00
		152994 Fringe Benefit Reserves	1420BP Premium Pay Pool	1,800.00	
			146010 Longevity Pay	1,680.00	
			151010 Social Security	407,111.00	
			152020 State Retirement	478,661.00	
			154070 Optional Retirement	146,563.00	
			156030 Medical Insurance	544,053.00	
			157600 Flex Spending Acct Savings	6,500.00	
			162580 St Disability Pmts	2,351.00	
			1630BP Worker Compensation Pool	68.00	
		152994 Fringe Benefit Reserves Total			1,588,787.00
		152995 Salary Reserves - Acad Support	121010 SPA Regular Salary	0.00	
		152995 Salary Reserves - Acad Support Total			0.00
		152999 Unassigned Budgets?	111010 EPA Regular Salaries	0.00	
			121010 SPA Regular Salary	0.00	
			146010 Longevity Pay	0.00	
			2000BP Purchased Services Pool	355,738.00	
			2100BP Purchased Cont. Services Pool	777.00	
			3000BP Supplies Pool	84,267.00	
			4000BP Property, Plant and Equipment Pool	0.00	
			5000BP Other Expenses & Adj Budget Pool	0.00	
		152999 Unassigned Budgets? Total			440,782.00
		160994 Fringe Benefit Reserves	1420BP Premium Pay Pool	48.00	
	146010 Longevity Pay	3,228.00			
	151010 Social Security	247,651.00			
	152020 State Retirement	300,888.00			
	154070 Optional Retirement	62,411.00			
	156030 Medical Insurance	465,211.00			
	157600 Flex Spending Acct Savings	5,250.00			
160994 Fringe Benefit Reserves Total			1,084,687.00		
160995 Salary Reserves - Student Services	121010 SPA Regular Salary	0.00			
160995 Salary Reserves - Student Services Total			0.00		
160999 Unassigned Budgets?	111010 EPA Regular Salaries	0.00			
	2000BP Purchased Services Pool	-14,812.00			
	2100BP Purchased Cont. Services Pool	135,079.00			
	3000BP Supplies Pool	6,000.00			
	5000BP Other Expenses & Adj Budget Pool	2,375.00			
160999 Unassigned Budgets? Total			128,642.00		
170994 Fringe Benefit Reserves	141020 Overtime Pay-1.5x	337.00			
	1420BP Premium Pay Pool	3,943.00			

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	505299 Unassigned Budgets	170994 Fringe Benefit Reserves	146010 Longevity Pay	23,293.00	
			151010 Social Security	592,914.00	
			152020 State Retirement	666,410.00	
			154070 Optional Retirement	234,199.00	
			156030 Medical Insurance	794,634.00	
			157600 Flex Spending Acct Savings	12,500.00	
			162580 St Disability Pmts	2,517.00	
			1630BP Worker Compensation Pool	600.00	
			523210 Leo Separation Allow	2,621.00	
			170994 Fringe Benefit Reserves Total		
		170995 Salary Reserves - Instit Support		121010 SPA Regular Salary	76,044.00
		170995 Salary Reserves - Instit Support Total			76,044.00
		170998 170 Month End Clearing Fund		5000BP Other Expenses & Adj Budget Pool	2,621.00
				523210 Leo Separation Allow	-2,621.00
		170998 170 Month End Clearing Fund Total			0.00
		170999 Unassigned Budgets?		111010 EPA Regular Salaries	0.00
				121010 SPA Regular Salary	39,167.00
				131010 Non-Student Reg Wage	26,922.00
				135050 Student Regular Wage	17,090.00
				151010 Social Security	2,060.00
				2000BP Purchased Services Pool	328,058.00
				2100BP Purchased Cont. Services Pool	453,703.00
				3000BP Supplies Pool	-20,061.00
				4000BP Property, Plant and Equipment Pool	12,000.00
				5000BP Other Expenses & Adj Budget Pool	21,271.00
				523210 Leo Separation Allow	0.00
		170999 Unassigned Budgets? Total			880,210.00
180994 Fringe Benefit Reserves		141020 Overtime Pay-1.5x	15,000.00		
		1420BP Premium Pay Pool	87,593.00		
		146010 Longevity Pay	52,244.00		
		151010 Social Security	482,134.00		
		152020 State Retirement	607,865.00		
		153080 Law Officer Retmnt	86,218.00		
		156030 Medical Insurance	953,495.00		
		157250 Unemployment Comp	220.00		
		157600 Flex Spending Acct Savings	6,100.00		
		162580 St Disability Pmts	1,713.00		
		1630BP Worker Compensation Pool	44,973.00		
180994 Fringe Benefit Reserves Total			2,337,555.00		
180995 Salary Reserves - Fac Mgmt		121010 SPA Regular Salary	0.00		
180995 Salary Reserves - Fac Mgmt Total			0.00		
180999 Unassigned Budgets		131010 Non-Student Reg Wage	9,848.00		
		135050 Student Regular Wage	56,569.00		
		151010 Social Security	753.00		
		2000BP Purchased Services Pool	433,661.00		
		2100BP Purchased Cont. Services Pool	43,500.00		
		2200BP Utilities Pool	539,749.00		
		3000BP Supplies Pool	36,073.00		
		4000BP Property, Plant and Equipment Pool	0.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	505299 Unassigned Budgets	180999 Unassigned Budgets	715200 Res - NC Ctr Health & Aging	146,059.00	
			715300 Res - Campus Recreation Center	0.00	
		180999 Unassigned Budgets Total			1,266,212.00
	505299 Unassigned Budgets Total				25,649,848.00
	506100 Controller	160502 Controller - Fed ACA		2100BP Purchased Cont. Services Pool	7,100.00
		160502 Controller - Fed ACA Total			7,100.00
		170502 Controller	111010 EPA Regular Salaries		100,080.00
			121010 SPA Regular Salary		874,890.00
			131010 Non-Student Reg Wage		20,538.00
			135050 Student Regular Wage		3,600.00
			151010 Social Security		41.00
			2000BP Purchased Services Pool		50,227.00
			2100BP Purchased Cont. Services Pool		136,489.00
			285015 PawPrint Printing/Copying		5,366.00
			3000BP Supplies Pool		23,604.00
			4000BP Property, Plant and Equipment Pool		137.00
			5000BP Other Expenses & Adj Budget Pool		2,000.00
			170502 Controller Total		
	170950 Dis Learn Instit Sup		121010 SPA Regular Salary	0.00	
	170950 Dis Learn Instit Sup Total			0.00	
	506100 Controller Total				1,224,072.00
	510100 Facilities Management	180512 Distance Ed - Facilities Management		121010 SPA Regular Salary	0.00
		180512 Distance Ed - Facilities Management Total			0.00
		180513 Facilities Management	111010 EPA Regular Salaries		104,200.00
			121010 SPA Regular Salary		5,667,452.00
			1420BP Premium Pay Pool		6,558.00
			151010 Social Security		31,393.00
152020 State Retirement			37,354.00		
156030 Medical Insurance			54,718.00		
2000BP Purchased Services Pool			20,450.00		
2100BP Purchased Cont. Services Pool			11,392.00		
2200BP Utilities Pool			95,763.00		
3000BP Supplies Pool			52,914.00		
4000BP Property, Plant and Equipment Pool			9,960.00		
715300 Res - Campus Recreation Center			0.00		
180513 Facilities Management Total			6,092,154.00		
180514 Grounds Maintenance		2000BP Purchased Services Pool		66,458.00	
	2100BP Purchased Cont. Services Pool		614.00		
	3000BP Supplies Pool		88,850.00		
	5000BP Other Expenses & Adj Budget Pool		1,000.00		
180514 Grounds Maintenance Total			156,922.00		
180515 Housekeeping	2000BP Purchased Services Pool		2,890.00		
	2100BP Purchased Cont. Services Pool		110.00		
	285015 PawPrint Printing/Copying		48.00		
	3000BP Supplies Pool		96,888.00		
	4000BP Property, Plant and Equipment Pool		300.00		
180515 Housekeeping Total			100,236.00		
180516 Engineering & Admin	131010 Non-Student Reg Wage		1,620.00		
	135050 Student Regular Wage		0.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total
5	510100 Facilities Management	180516 Engineering & Admin	141030 Non-Student Ot Pay	51.00
			1420BP Premium Pay Pool	50.00
			151010 Social Security	132.00
			2000BP Purchased Services Pool	55,296.00
			2100BP Purchased Cont. Services Pool	7,000.00
			285015 PawPrint Printing/Copying	4,350.00
			3000BP Supplies Pool	106,231.00
			4000BP Property, Plant and Equipment Pool	0.00
			5000BP Other Expenses & Adj Budget Pool	4,194.00
			870025 Other Inter-Inst Transfers	7,662.00
	180516 Engineering & Admin Total			186,586.00
	180517 Utility Operations?	2000BP Purchased Services Pool	2100BP Purchased Cont. Services Pool	235,694.00
			2200BP Utilities Pool	42,792.00
			285015 PawPrint Printing/Copying	3,891,031.00
			3000BP Supplies Pool	3,557.00
			4000BP Property, Plant and Equipment Pool	419,265.00
			5000BP Other Expenses & Adj Budget Pool	91,310.00
	180517 Utility Operations? Total			5,000.00
	180518 Preventive Maint.	2000BP Purchased Services Pool	2100BP Purchased Cont. Services Pool	40.00
				0.00
180518 Preventive Maint. Total			40.00	
510100 Facilities Management Total				11,224,587.00
510150 Safety and Risk Management	180510 Safety and Risk Management	2000BP Purchased Services Pool	2,999.00	
		3000BP Supplies Pool	8,454.00	
		4000BP Property, Plant and Equipment Pool	554.00	
		5000BP Other Expenses & Adj Budget Pool	2,000.00	
180510 Safety and Risk Management Total			14,007.00	
510150 Safety and Risk Management Total				14,007.00
510200 Motor Pool	170511 Motor Pool	121010 SPA Regular Salary	23,520.00	
		151010 Social Security	17.00	
		152020 State Retirement	16.00	
		2000BP Purchased Services Pool	-53,404.00	
		2100BP Purchased Cont. Services Pool	120.00	
		3000BP Supplies Pool	202,419.00	
		4000BP Property, Plant and Equipment Pool	23,855.00	
170511 Motor Pool Total			196,543.00	
510200 Motor Pool Total				196,543.00
515100 Office of Human Resources	170507 Human Resources	111010 EPA Regular Salaries	211,608.00	
		121010 SPA Regular Salary	419,285.00	
		131010 Non-Student Reg Wage	1,400.00	
		135050 Student Regular Wage	2,238.00	
		151010 Social Security	107.00	
		2000BP Purchased Services Pool	44,621.00	
		285015 PawPrint Printing/Copying	2,489.00	
		3000BP Supplies Pool	7,705.00	
		4000BP Property, Plant and Equipment Pool	17,153.00	
		170507 Human Resources Total		
170513 Staff Development	2000BP Purchased Services Pool	6,590.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	515100 Office of Human Resources	170513 Staff Development	3000BP Supplies Pool	3,496.00	
		170513 Staff Development Total		10,086.00	
		170554 Dist Learn-Hum Resou	121010 SPA Regular Salary	37,330.00	
		170554 Dist Learn-Hum Resou Total		37,330.00	
	515100 Office of Human Resources Total				754,022.00
	516100 Office, Ramsey Center	170508 Ramsey Activity Center	111010 EPA Regular Salaries		68,771.00
			121010 SPA Regular Salary		101,852.00
			2000BP Purchased Services Pool		6,662.00
			285015 PawPrint Printing/Copying		589.00
			3000BP Supplies Pool		1,779.00
			4000BP Property, Plant and Equipment Pool		688.00
		170508 Ramsey Activity Center Total			180,341.00
		180508 Ramsey Activity Center Bldg	121010 SPA Regular Salary		128,510.00
			131010 Non-Student Reg Wage		12,722.00
			135050 Student Regular Wage		12,722.00
	151010 Social Security			995.00	
		2000BP Purchased Services Pool		17,001.00	
		2100BP Purchased Cont. Services Pool		1,378.00	
		285015 PawPrint Printing/Copying		123.00	
		3000BP Supplies Pool		9,821.00	
		4000BP Property, Plant and Equipment Pool		3,829.00	
	180508 Ramsey Activity Center Bldg Total			187,101.00	
	516100 Office, Ramsey Center Total				367,442.00
520250 Mail Services	170506 WCU Mail Room	121010 SPA Regular Salary		31,446.00	
		135050 Student Regular Wage		300.00	
		2000BP Purchased Services Pool		7,866.00	
		285015 PawPrint Printing/Copying		35.00	
	3000BP Supplies Pool		1,572.00		
	4000BP Property, Plant and Equipment Pool		126.00		
170506 WCU Mail Room Total			41,345.00		
520250 Mail Services Total				41,345.00	
525100 Office, Univ Police & Traffic Svcs	180509 University Police??	111010 EPA Regular Salaries		84,000.00	
		121010 SPA Regular Salary		88,701.00	
		123010 SPA LEO Salary/Wages		542,959.00	
		131010 Non-Student Reg Wage		26,005.00	
		135050 Student Regular Wage		105.00	
		141020 Overtime Pay-1.5x		30,000.00	
		151010 Social Security		1,989.00	
		153080 Law Officer Retmnt		0.00	
		156030 Medical Insurance		0.00	
		2000BP Purchased Services Pool		29,361.00	
	2100BP Purchased Cont. Services Pool		1,000.00		
	3000BP Supplies Pool		14,810.00		
	4000BP Property, Plant and Equipment Pool		10,844.00		
180509 University Police?? Total			829,774.00		
180520 Emergency Management Planning	121010 SPA Regular Salary		57,276.00		
180520 Emergency Management Planning Total			57,276.00		
525100 Office, Univ Police & Traffic Svcs Total				887,050.00	
526100 Campus Preparedness	180520 Emergency Management Planning	2000BP Purchased Services Pool		5,000.00	

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
5	526100 Campus Preparedness	180520 Emergency Management Planning	3000BP Supplies Pool	5,000.00	
		180520 Emergency Management Planning Total		10,000.00	
	526100 Campus Preparedness Total			10,000.00	
5 Total				41,646,456.00	
7	701100 Office of Athletic Programs	180530 Athletic Fld Mainten	121010 SPA Regular Salary	53,092.00	
			135050 Student Regular Wage	8,000.00	
	2000BP Purchased Services Pool		4,076.00		
3000BP Supplies Pool	55,416.00				
		4000BP Property, Plant and Equipment Pool	1,508.00		
		180530 Athletic Fld Mainten Total		122,092.00	
701100 Office of Athletic Programs Total			122,092.00		
7 Total				122,092.00	
8	801100 CIO, Office of	101009 General Computer Lab	111010 EPA Regular Salaries	111,299.00	
			121010 SPA Regular Salary	380,041.00	
			131010 Non-Student Reg Wage	32,510.00	
			135050 Student Regular Wage	129,141.00	
			141020 Overtime Pay-1.5x	450.00	
			146010 Longevity Pay	330.00	
			151010 Social Security	16,989.00	
			152020 State Retirement	13,094.00	
			156030 Medical Insurance	17,172.00	
			2000BP Purchased Services Pool	328,304.00	
			2100BP Purchased Cont. Services Pool	7,500.00	
		3000BP Supplies Pool	24,285.00		
		4000BP Property, Plant and Equipment Pool	539,820.00		
		101009 General Computer Lab Total			1,600,935.00
		101010 Student Computer Imp	121010 SPA Regular Salary	429,316.00	
131010 Non-Student Reg Wage	52,000.00				
135050 Student Regular Wage	17,254.00				
141020 Overtime Pay-1.5x	397.00				
151010 Social Security	14,426.00				
152020 State Retirement	1,132.00				
2000BP Purchased Services Pool	18,510.00				
2100BP Purchased Cont. Services Pool	100.00				
3000BP Supplies Pool	3,715.00				
4000BP Property, Plant and Equipment Pool	9,781.00				
101010 Student Computer Imp Total			546,631.00		
101113 Computing/Telecomm	2000BP Purchased Services Pool	20,660.00			
	2100BP Purchased Cont. Services Pool	10,000.00			
	3000BP Supplies Pool	870.00			
	4000BP Property, Plant and Equipment Pool	61,878.00			
	5000BP Other Expenses & Adj Budget Pool	5,150.00			
101113 Computing/Telecomm Total			98,558.00		
101713 Electronic Classroom	135050 Student Regular Wage	1,785.00			
	2000BP Purchased Services Pool	7,614.00			
	285015 PawPrint Printing/Copying	1,330.00			
	3000BP Supplies Pool	7,087.00			
	4000BP Property, Plant and Equipment Pool	5,874.00			
101713 Electronic Classroom Total			23,690.00		

DIVISION	ORG TITLE	FUND TITLE	ACCTS Names	Total	
8	801100 CIO, Office of	102114 Summer School E&T Fee	121010 SPA Regular Salary	74,079.00	
			146010 Longevity Pay	1,945.00	
			151010 Social Security	5,668.00	
			152020 State Retirement	6,483.00	
			156030 Medical Insurance	9,054.00	
			157600 Flex Spending Acct Savings	30.00	
			2000BP Purchased Services Pool	89,470.00	
			3000BP Supplies Pool	0.00	
		102114 Summer School E&T Fee Total			186,729.00
		152112 Academic Computing	111010 EPA Regular Salaries	209,431.00	
			121010 SPA Regular Salary	1,222,634.00	
			135050 Student Regular Wage	7,000.00	
			146010 Longevity Pay	4,456.00	
			152020 State Retirement	372.00	
			2000BP Purchased Services Pool	93,930.00	
			2100BP Purchased Cont. Services Pool	2,000.00	
			285015 PawPrint Printing/Copying	450.00	
			3000BP Supplies Pool	12,690.00	
			4000BP Property, Plant and Equipment Pool	16,053.00	
			5000BP Other Expenses & Adj Budget Pool	205.00	
152112 Academic Computing Total			1,569,221.00		
170112 Admin Data Processing	111010 EPA Regular Salaries	307,378.00			
	121010 SPA Regular Salary	1,502,793.00			
	135050 Student Regular Wage	5,000.00			
	146010 Longevity Pay	5,986.00			
	151010 Social Security	8,006.00			
	152020 State Retirement	8,249.00			
	156030 Medical Insurance	4,183.00			
	2000BP Purchased Services Pool	191,482.00			
	285015 PawPrint Printing/Copying	799.00			
	3000BP Supplies Pool	10,805.00			
	4000BP Property, Plant and Equipment Pool	72,125.00			
5000BP Other Expenses & Adj Budget Pool	3,105.00				
170112 Admin Data Processing Total			2,119,911.00		
170113 Computer Repairs	121010 SPA Regular Salary	139,793.00			
	135050 Student Regular Wage	11,279.00			
	2000BP Purchased Services Pool	0.00			
	2100BP Purchased Cont. Services Pool	0.00			
	3000BP Supplies Pool	0.00			
4000BP Property, Plant and Equipment Pool	0.00				
170113 Computer Repairs Total			151,072.00		
801100 CIO, Office of Total			6,296,747.00		
8 Total			6,296,747.00		
Grand Total			122,085,838.00		